



Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary

UNIVERSITY CITY SOUTH
FUND #400134 - Established 10/19/87
As of December 31, 2019

TOTAL REVENUES (Including Interest): **\$994,381**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A		Architectural Barriers Removal	Completed	63,000	63,000
N/A		Traffic Signal at Edmonton & Governor Dr	Completed	24,023	24,023
N/A		Traffic Signal at Regents Rd & Governor Dr	Completed	100,870	100,870
B-15160		American with Disabilities Improvements	Completed	69,000	69,000
S-13005		University Village Park Tot Lot	Completed	395,000	395,000
AGF00007		Park Improvements		0	34,574
AIK00003		Sidewalk Repair and Reconstruction		0	25,950
AIL00004		Traffic Signals - Citywide		0	27,079
B-19188		Marcy Neighborhood Park Improvements		45,847	120,837
		Administration Costs (1987 to Present)		128,553	132,553
Total Expended/Budgeted				\$826,293	\$992,885

FUND BALANCE: **\$1,495**

Pending Adjustments

Anticipated Commitments

Administration

-

TOTAL PENDING ADJUSTMENTS: \$0

ADJUSTED FUND BALANCE: **\$1,495**

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan

Fiscal Year 2013

<https://www.sandiego.gov/planning/facilities-planning/plans>