

Opportunity Fund Budget Proposal FY 2024

Recreation Site Name:		Total Programming Request	\$ -	REC SERVICES USE ONLY
Completed By:		Total Special Event Request	\$ -	Date Reviewed:
Date Submitted:		Total Maintenance Request	\$ -	Completed By:
Date Approved by CRG:		Total OFF Budget Proposal	\$ -	Director Signature:

Programming Request:							
Season:	Program Name or Type of program:	Site Name - Where will it be hosted?	Contractual or Staff Run program?	What will be your Target Age(s)?	Estimated participants or Attendance?	How much funding will be needed?	Description of how funds will be used?
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Special Event Request:							
Season:	Special Event Name or Type of Event:	Site Name - Where will it be hosted?	Contractual or Staff Run program?	What will be your Target Age(s)?	Estimated Attendance?	How much funding will be needed?	Description of how funds will be used?
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						\$ -	Total Special Event Request

Maintenance Request							
Priority	Type of Maintenance? (Repairs, renovations, equipment, supplies)	Site Name - Where maintenance will be done?	Estimate date/month for work to get done?	Can this expense be completed in FY2024?	Last time this type maintenance was done?	How much funding will be needed?	How will the community or program benefit from this expense?
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