

Parks and Recreation Department
Administrative Services Division

September xx, 2022

Subject: Citywide Park Development Impact Fee (DIF) Allocations to Park Projects

Dear Advisory Groups and Stakeholder Groups:

The Parks and Recreation Department (Department) is interested in using Citywide Park Development Impact Fee (DIF) funds to invest in several of its capital improvement projects (CIP). Specifically, there is approximately \$6.7 million available in DIF funds and the Department would like to request City Council approval to allocate \$6.4 million into 11 CIPs.

The City invites your organization to provide input on the proposed funding allocations. Attached for your review is the staff report that was presented to the Parks and Recreation Board at its September 15, 2022, meeting as an informational item that details the identified park projects, funding criteria used by staff, and the proposed allocations. Also attached is the Power Point presentation shared at the meeting.

Input can be in the form of an email or letter, and we welcome your organization's feedback whether it be in support, objection, requested additions, requested deletions, or other comments on the item. City staff will incorporate your organization's input as part of its staff report and presentation materials as we proceed through the public hearing process that will include the Area Committees, Parks and Recreation Board, Council Committee, and full City Council in early 2023.

If you wish to provide written input, or request a presentation on the item, please contact Tom Tomlinson at (619) 533-3187 or tomlinson@sanidiego.gov. We would like your responses by November 30, 2022. Thank you for your consideration of this request and we appreciate your ongoing support of the City's park system.

Sincerely,

Andy Field
Director
Parks and Recreation Department

Attachments:

1. Department Staff Report to Parks and Recreation Board with attachments
2. Department PowerPoint Presentation

cc: Honorable Mayor Todd Gloria
Honorable Council President
Honorable Councilmember
Kristina Peralta, Deputy Chief Operating Officer

ATTACHMENT 1 - Parks and Recreation Board Staff Report, September 15, 2022 meeting

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ATTACHMENT 2 - Power Point Presentation

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