

Engineering & Capital Projects  
Department

# Regional Park Improvement Funds Projects



# Sunset Cliffs Natural Park Hillside Improvements

## SCOPE

- Construction of trails within the entire park including revegetation and removal of demolished housing.

## FINANCIAL

- Total Cost: \$1M (Phase I)
- Total Cost: \$3.5M (Phase 2)
- RPIF Total: \$3.16M

## STATUS

- Phase 1
  - Constr complete in FY16 (\*)
- Phase 2
  - Constr Complete in FY20 (\*)
- (\*) + 5yr MMRP



# Casa De Balboa Fire Alarm System

## SCOPE

- Replacement of the existing fire alarm system within the building as required for safe and reliable operation of the system.

## FINANCIAL

- Total Cost: \$1,779,410.44
- RPIF: \$804,698.72 (FY17)  
-\$137,815.82 (FY18)  
\$150,000.00 (FY19)  
\$150,000.00 (FY21)

## STATUS

- Construction completed in FY21



# Ocean Beach Dog Beach Accessibility Improvements

## SCOPE

- Replace existing walkway to provide ADA path of travel from parking lot to beach

## FINANCIAL

- Total Cost \$1.06M
- RPIF: \$443K
- MBPIF: \$620K

## STATUS

- Construction completed May of 2021 and opened to the public just prior to summer beach moratorium
- 2022 APWA Award of Merit recipient



# Balboa Park West Mesa Comfort Station Replacement

## SCOPE

- Replace two existing comfort stations with new facilities on the West Mesa of Balboa Park.

## FINANCIAL

- Total Cost: \$2.3M
- RPIF Total: \$1.88M

## STATUS

- Construction complete FY21
- 2022 APWA Project of the Year Award recipient



# EB Scripps Park Comfort Station Replacement

## SCOPE

- The replacement of the existing comfort station

## FINANCIAL

- Total Cost: \$5.5M
- RPIF: \$4.9M

## STATUS

- Construction complete FY21
- 2022 APWA Award of Merit recipient



# Balboa Park Bud Kearns Aquatic Complex

## SCOPE

- Improvements to the pool including mechanical systems, accessibility upgrades, pool decking, and more

## FINANCIAL

- Total Cost: \$3.64M
- RPIF Total: \$2.55M

## STATUS

- Construction complete FY21
- 2022 APWA Project of the Year Award recipient



# Botanical Building Improvements

## SCOPE

- Restoration of existing building to 1915 historic design
- The scope of work includes but not limited to:
  - the restoration of window arcades
  - structural reinforcement
  - addition of north entrance
  - expansion and remodel the maintenance area

## FINANCIAL

- Total Cost: \$21,453,000
- RPIF: \$580,156

## STATUS

- In design
- Construction in FY23





# Bermuda Ave Beach Access

## SCOPE

- Reconstruct Bermuda Avenue Beach Access Stairs in Ocean Beach

## FINANCIAL

- Total Cost: \$2.66M
- RPIF: \$919K

## STATUS

- Bid/Award process ongoing
- Construction to be complete FY23



# Chollas Lake Electrical Improvement

## SCOPE

- Deliver new electrical service to the east side of Chollas Lake
- Provide electrical service to two staff building on the park site and one for the comfort station
- Seven 20' pole lights to illuminate the parking lot



## FINANCIAL

- Total Cost: \$1.3M
- RPIF: \$355K

## STATUS

- In Bid/Award Phase
- Construction to complete in FY23



# Sunset Cliffs Natural Park Removal Of Loma Land Structures

## SCOPE

- The removal of Lomaland Dr. and Ladera St. structures to replace site with native plants including trails and lookout

## FINANCIAL

- Total Cost: \$2.08M
- RPIF: \$736K

## STATUS

- In Design



# Sunset Cliffs Natural Park Hillside Drainage Improvements

## SCOPE

- Design drainage solutions to arrest severe soil & coastal bluff erosion

## FINANCIAL

- Total Cost: \$5.7M
- RPIF: \$654K

## STATUS

- In Design



# Air & Space Museum Roof Replacement

## SCOPE

- Project provides for the replacement of the main building lower roof and needed repairs to the upper roof at the building entry
- The scope of work includes but not limited to:
  - Main roof replacement with a new membrane roof system.
  - Upper roof maintenance, repairs and protective coating where required.
  - Replacement of exterior fluorescent lights.
  - Repair cracks in exterior walls and façade where required.

## FINANCIAL

- Total Cost: \$6,790,000
- RPIF: \$1,415,000

## STATUS

- In design
- Construction in FY25



# Mohnike Adobe & Hay Barn Restoration

## SCOPE

- This project provides for the rehabilitation/restoration of the historic adobe and hay barn located within the 14-acre Rancho Penasquitos Equestrian Center on the eastern end of the Los Penasquitos Canyon Preserve
- Phase 1 of the adobe home rehabilitation was completed in 2005

## FINANCIAL

- Total Cost: \$2.7M
- RPIF: \$647K

## STATUS

- In Design to complete FY23
- Construction to complete in FY25



# Junipero Serra Museum ADA Improvements

## SCOPE

- Assess & improve Junipero Serra Museum ADA deficiencies

## FINANCIAL

- Total Cost: \$2.5M
- RPIF Total: \$803K

## STATUS

- In design



# Narragansett Ave Access Stairs

## SCOPE

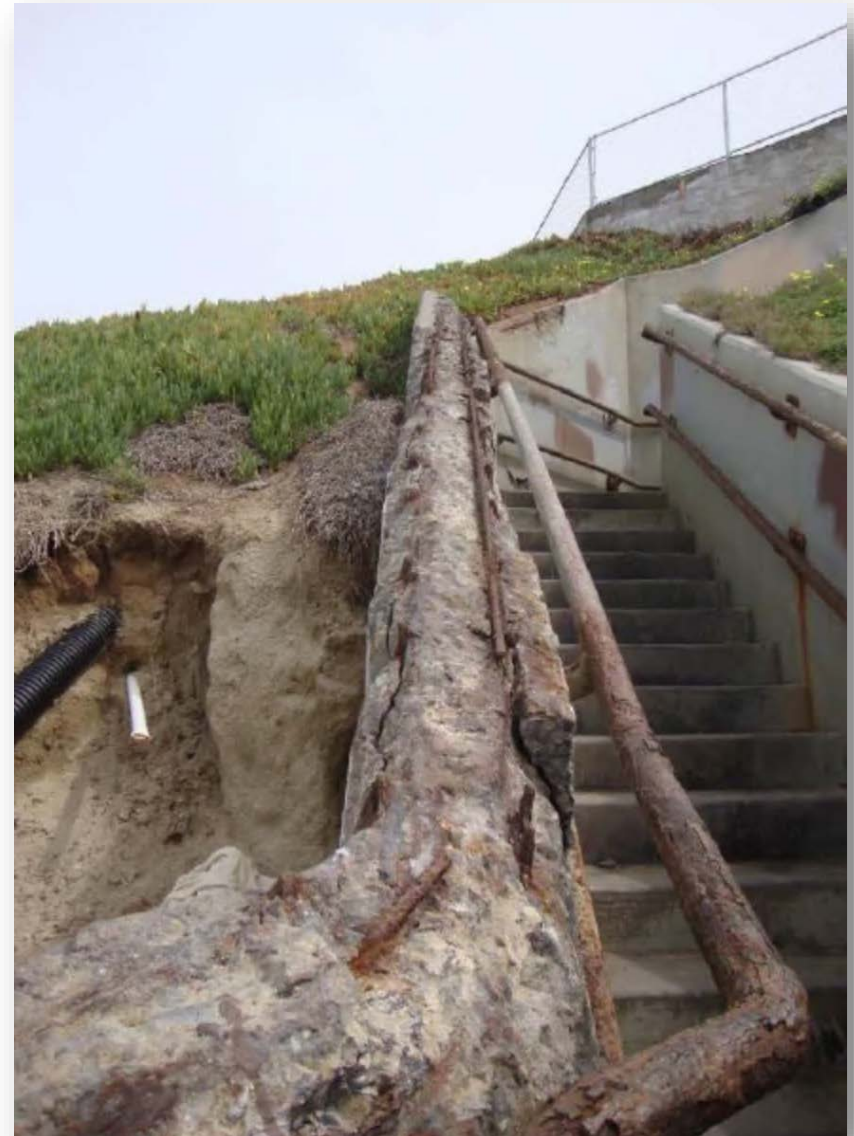
- Evaluate and repair/reconstruct Narragansett Avenue Beach Access Stairs in Ocean Beach

## FINANCIAL

- Total Cost: \$793K
- RPIF: \$756K

## STATUS

- Consultant procurement
- Project to start design FY23





# Santa Cruz Ave Access Stairs And Walkway

## SCOPE

- Reconstruct Santa Cruz Avenue Beach Access Stairs in Ocean Beach
- Repair/reconstruction of coastal walkway, retaining walls, and bridge as well as offsite ADA beach access

## FINANCIAL

- Total Cost: \$4.03M
- RPIF: \$1.12M

## STATUS

- Consultant procurement
- Project to start design FY23



# Cowles Mountain Accessibility Upgrade

## SCOPE

- Replace existing comfort station with new facility compliant with accessibility requirements

## FINANCIAL

- Total Cost \$5.4M
- RPIF: \$782K

## STATUS

- Consultant procurement
- Alternative analysis study to start in FY23
- Design/Construction timeline and cost to be confirmed after study



# Old Salt Pool Access Stairs And Walkway

## SCOPE

- Reconstruct Old Salt Pool Beach Access Stairs in Ocean Beach

## FINANCIAL

- Total Cost TBD
- RPIF: \$807K

## STATUS

- Project is in planning





## Regional Park Improvement Fund Update

