



PO Box 889, La Jolla, CA 92038

<http://www.LaJollaCPA.org>

Voicemail: 858.456.7900

info@LaJollaCPA.org

President: Joe LaCava
Vice President: Tony Crisafi
Treasurer: Jim Fitzgerald
Secretary: Nancy Manno

La Jolla Community Planning Association

Regular Meetings: 1st Thursday of the Month

Thursday, 4 June 2009

La Jolla Recreation Center, 615 Prospect Street

D R A F T AGENDA – REGULAR MEETING

- 6:00p
1. Welcome and Call To Order: **Joe LaCava**, President
 2. Adopt the Agenda
 3. Meeting Minutes Review and Approval: 7 May 2009
 4. **President's Report – Action Items Where Indicated**
 - A. Community Planners Committee (<http://www.sandiego.gov/planning/community/cpc/>)
 - B. La Jolla and La Jolla Shores PDO - Update
 - C. Wireless Update
 - D. Committee Bylaw Updates – T&T now underway.
 - E. Indemnity & Defense of Subcommittee Members – Unanimous approval at LU&H.
 - F. City's Very High Fire Hazard Maps – Link on lajollacpa.org
 - G. Rainbow Curbs – Status report
 - H. Fisheries Final EIR/EIS – Now available, public comment ends June 29.
 - I. Next Meeting (July 2) – Verify trustee quorum.
 - J. Revised Committee Appointees – For ratification
DPR – Replace David Little with Mike Costello
T&T – Replace Mike Costello with Michele Addington
 5. **Officer's Reports**
 - A. Treasurer – **Jim Fitzgerald**
 - B. Secretary – **Nancy Manno**
 6. **Agency Reports – Information Only**
 - A. UCSD - Planner: **Anu Delouri**, adelouri@ucsd.edu, <http://commplan.ucsd.edu/>
 - B. City Of San Diego – City Planning & Community Investment Department
La Jolla Rep: **Lesley Henegar**, 619.235.5208, lhenegar@sandiego.gov
 - C. Council District 2 – Councilmember Kevin Faulconer
Rep: **Thyme Curtis**, 619.236.6622, tcurtis@sandiego.gov

- D. Council District 1 – Councilmember Sherri Lightner
Rep: **Erin Demorest**, 619.236.7762, edemorest@sandiego.gov

7. Non-Agenda Public Comment

Comments on items not on the agenda and are within CPA jurisdiction, two (2) minutes or less.

8. CONSENT AGENDA – Ratify or Reconsider Committee Action

Consent Agenda allows the Trustees to ratify actions of our joint committees and boards in a single vote with no presentation or debate. The public may comment on consent items. Anyone may request that a consent item be pulled for full discussion.

Items pulled from this Consent Agenda are trailed to the next CPA meeting.

PDO – Planned District Ordinance Committee, Chair (vacant), 2nd Mon, 4pm

DPR – Development Permit Review Committee, Chair Tony Crisafi, 2nd & 3rd Tues, 4pm

PRC – La Jolla Shores Permit Review Committee, Chair (vacant), 4th Tues, 4pm

T&T – Traffic & Transportation Board, Chair Todd Lesser, 4th Thurs, 4pm

A. VIRGINIA WAY RESIDENCE

DPR ACTION: Findings can be made, 8-0-0.

1356 Virginia Way - Coastal Development Permit for a previously demolished residence and construct 4,054 sq. ft. single family residence on a 0.16 acre site in the RS-1-7 Zone.

B. FORGIONE RESIDENCE

DPR ACTION: Findings can be made, 8-0-0.

5511 Calumet Ave - Coastal Development Permit for a 744 sq. ft. addition to an existing single family residence on a 0.11 acre site in the RS-1-7 Zone.

C. KAWA RESIDENCE

DPR ACTION: Findings can not be made, 7-0-0. (See minutes for reasons why)

1718 Valdes Drive - Coastal Development Permit and Variance to amend CDP# 98-1016 to construct a swimming pool in the northern portion of a 0.22 acre site with a single family residence under construction in Zone RS-1-5.

D. HRONOPOULUS RESIDENCE

PRC ACTION: To approve the project, 3-0-0.

8216 Caminito Maritimo - Site Development Permit to reconstruction/remodel with new roof, new stucco exterior finish, new windows & doors, new basement. New pool and associated retaining walls, new landscape. Expand from 4771 sf to 6907 sf on a 0.18 ac (7,950 SF) lot.

E. TASTE OF BIRD ROCK

T&T ACTION: Approved 6-0-2

5500 to 5700 blocks of La Jolla Blvd – Street closure for 7th annual event, July 16th (3p-10p)

F. TASTE OF THE COVE

T&T ACTION: Approved 5-0-2

Scripps Park & Adjoining Streets – Proposed event with valet parking during summer moratorium.

9. REPORTS FROM OTHER ADVISORY COMMITTEES

Information only unless otherwise noted

A. LA JOLLA COMMUNITY PARKING DISTRICT ADVISORY BOARD

CPA Delegate: **Orrin Gabsch**, *Not currently active.*

B. COASTAL ACCESS AND PARKING BOARD – Reactivated, 1st mtg not yet set.

10. SAN DIEGO FRENCH AMERICAN SCHOOL – Information Only

DPR – Findings can not be made, 5-0-2. See minutes for reasons why.

T&T – Recommendation to return next month with more information, 6-0-1

6550 Soledad Mountain Road - Conditional Use Permit to amend CUP 98-0426 for an additional 3 modular classrooms and increase the total on-site student enrollment from 320 to 650 on an 8.92 acre site in the RS-1-2 zone.

11. PROPOSED CPA POLICY

Proposal for a new policy to prohibit the CPA from issuing Conditional Approvals of projects and limit action to either Approval or Denial (Fitzgerald).

12. PROPOSED UPDATE OF LA JOLLA SHORES PERMIT REVIEW COMMITTEE BYLAWS

PRC – 5-0 to approve; LJSA – Approved Unanimously.

Update bylaws to conform to 600-24 and Brown Act and to increase committee from 5 members and 3 alternatives to 8 members.

13. FY2010 Capital Improvements Program Budget – La Jolla Community

City staff seeks community input on the FY2010 budget as assembled by the Mayor for conformance with our Community Plan as well as other action we may choose to take. Possible Action Item. (See attachment).

14. ADJOURNMENT

<p><i>Next Regular Meeting: Thursday, 2 July 2009</i></p>
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Possible Agenda Items

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La Jolla Community Planning Association

Regular Meetings: 1st Thursday of the Month

Thursday, 7 May 2009

La Jolla Recreation Center, 615 Prospect Street La Jolla, CA 92037

D R A F T MINUTES – REGULAR MEETING

Present: Michele Addington, Darcy Ashley, John Berol, Tom Brady, Mike Costello, Tony Crisafi, Jim Fitzgerald, Orrin Gabsch, Joe LaCava, Dave Little, Tim Lucas, Nancy Manno, Phil Merten, Glenn Rasmussen, Greg Salmon, Ray Weiss

Absent: Bob Collins, Dan Courtney

1. **Welcome and Call To Order: President Joe LaCava**, President @ 6:08 PM.

President LaCava, as a courtesy and in the spirit of the Brown Act, reminded members, guests, Trustees: It is inappropriate to approach Trustees during the LJCPA meeting, and please refrain from conducting side conversations.

2. **Adopt the Agenda**

Approved motion: (with modification to move Item 12, LJ Scenic North at Moonridge, if necessary, to accommodate City Staff), **to adopt the Agenda, (Ashley /12/1/0).**

In favor: Addington, Ashley, Berol, Brady, Costello, Crisafi, Fitzgerald, Gabsch, Manno, Merten, Rasmussen, Weiss
Opposed: Little

3. **Meeting Minutes:** Review and Approval: 02 April 2009.

Approved Motion with correction, (typo), Item 15, para (3) "we look to the LJTC and PLC" should read "we look to the LJTC and **PLJ**," **to approve the minutes of April 02, 2009, (Ashley /13/0/0)**

In favor: Addington, Ashley, Berol, Brady, Costello, Crisafi, Fitzgerald, Gabsch, Little, Manno, Merten, Rasmussen, Weiss

4. **President's Report – Action Items Where Indicated**

A. Community Planners Committee (<http://www.sandiego.gov/planning/community/cpc/>).

In a referral by Councilmember Lightner, in regard to the Parking Meter Pilot Program: The CPC voted to let the affected communities, (Downtown, Hillcrest, City Heights), consider the matter individually.

B. La Jolla and La Jolla Shores PDO – Update

President LaCava held an initial meeting with Amanda Lee and CD1. The amendments to The La Jolla PDO are expected to move forward. The amendments to the La Jolla Shores PDO are not expected to go forward. President La Cava referred to his editorial in the May 07 La Jolla Light Newspaper, wherein he expressed his personal opinion: the Shores committee needs to take action to update their PDO, in order to protect their vision of their community.

C. Tassviri Hotel – Applicant has dropped project.

D. Wireless Update

President LaCava met with representatives of Verizon Wireless and expressed community displeasure with their current plans and suggested there should be less intrusive plans for

If a Sign Language Interpreter, aids for the visually impaired, or Assisted Listening Devices (ALDs) are required, please contact the City's Disability Services Coordinator at 619-321-3208 at least (5) five work days prior to the meeting date to insure availability.

Single-family neighborhoods. Wireless carriers plans are currently on hold because of economic climate.

- E. Committee Bylaw Updates – PDO and DPR have been signed; T&T and Permit Review Committee now underway. The PRC will expand the committee from (5) to (8), awaiting concurrence from La Jolla Shores Association.
- F. PLJ/LJTC Streetscape Committee – annual meeting: Specific report will be made by Glen Rasmussen. President LaCava urged community support of this endeavor to beautify the Village.

Additional item added to Presidents report/too late to be added to Agenda: "The Municipal Code Updates for the MCAS Miramar Airport Land Use Compatibility Plan" can be accessed on the LJCPA website. This plan affects portions of La Jolla Shores east of Torrey Pines Road.

- G. Committee Appointments – for ratification
President LaCava asked the Trustees to consider volunteering for the position of Parliamentarian, and urged Trustee Berol and Trustee Lucas to mentor committee members, to be in place to take over their positions. Comments/questions by Trustees Costello, Weiss, Berol. Committee nominees Ducharme-Conboy and Schenk were recognized in the audience.

STANDING COMMITTEES

- Membership Committee Chair – John Berol
- Election Committee Chair - Tim Lucas
- Bylaw Committee Chair – *leave vacant for now*
- Parliamentarian - _____

COMMUNITY JOINT COMMITTEES AND BOARDS

Development Permit Review Committee – 5 appointees

1. Crisafi, Tony
2. Ducharme, Laura
3. Hayes, Lynne
4. Little, David
5. Merten, Phil

Planned District Ordinance Committee – 3 appointees

1. Berol, John
2. Gabsch, Orrin
3. Rasmussen, Glen

La Jolla Shores Permit Review Committee – 2 appointees (per new bylaws)

1. Morton, Michael
2. Schenk, John

La Jolla Traffic & Transportation Board – 2 appointees

1. Costello, Michael
2. Coakley, Mary

La Jolla Coastal Access and Parking Board – 3 appointees

1. Brady, Tom
2. Gabsch, Orrin
3. LaCava, Joe

La Jolla Community Parking District Advisory Board – 1 appointee, 1 alternate

1. Gabsch, Orrin
2. Weiss, Ray (alternate)

Community Planners Committee – 1 appointee, 1 alternate

Appointee – LaCava, Joe

Alternate – Crisafi, Tony

**Approved motion: to ratify committee appointments: (Gabsch/Fitzgerald
14/0/0)**

In favor: Addington, Ashley, Berol, Brady, Costello, Crisafi, Fitzgerald, Gabsch, Little, Lucas, Manno, Merten, Rasmussen, Weiss

5. Officers Reports:

A. Treasurer – Jim Fitzgerald

Beginning balance: \$500.54 + Income \$101.00 – (Expenses \$161.20) = Ending

Balance: \$440.34

Note: Expenses included a one-time purchase of a digital recorder for LJCPA meeting record.

Note: Reminder to members and guests: LJCPA is a non-profit organization and must rely solely on donations. All donations must be in cash to preserve anonymity.

B. Secretary – Nancy Manno

Remarks, prepared by **John Berol**, read by **President LaCava**, for secretary

Nancy Manno:

If you want your attendance recorded today, please sign-in at the back of the room. You are entitled to attend without signing in, but only by providing proof of attendance can you maintain membership or become a Trustee. If you want your attendance recorded without signing-in at the back, then hand to me before the end of the meeting a piece of paper with your printed full name, signature and a statement that you want your attendance recorded. Eligible non-members wishing to join must have recorded attendance for one meeting and must submit an application which is available at the membership table and on-line.

6. Agency Reports – Information Only

A. UCSD - Planner: Anu Delouri, adelouri@ucsd.edu, <http://commplan.ucsd.edu/>

Present: Made report – report may be accessed on-line. Presented copies of the first edition of the UCSD Community News

B. City Of San Diego – City Planning & Community Investment Department

La Jolla Rep: **Lesley Henegar**, 619.235.5208, lheneagar@sandiego.gov

Not present

C. Council District 2 – Councilmember Kevin Faulconer

Rep: **Thyme Curtis**, 619.236.6622, tcurtis@sandiego.gov

Not present

D. Council District 1 – Councilmember Sherri Lightner

Rep: **Erin Demorest**, 619.236.7762, edemorest@sandiego.gov

Presented report: Announced two Public Meetings in La Jolla: (1) May 11, 2009, Riford

Library, 6:00 PM: New Water Regulations, and (2) May 12, 2009, Riford Library, 6:00 PM, Forum to discuss /elicit community input for "Shovel-Ready" projects for energy efficiency and conservation.

7. Non-Agenda Public Comment

Comments on items not on the agenda and are within CPA jurisdiction, two (2) minutes or less.

A. **Joyce Summer** CCDC Representative, (Substitute for Sheila Hardin on medical leave), reported on various city projects. Noted there will be a community meeting to discuss the Convention Center expansion June 15, 2009, 8:00 AM, Riford Library. Ms. Summers requested her contact information be noted in the LJCPA minutes and posted on the LJCPA web site.

B. **Barry Graceman**, and on behalf of his spouse Susan and Linda Workman and Joseph Dicks, all residents of lower Via Capri, thanked the LJCPA Trustees and members for their support of the Traffic Calming Circle currently under construction on lower Via Capri. Mr. Graceman noted that there had been numerous serious accidents, including one this past week, attributable to excessive speed. President LaCava remarked that great credit should be given to the Graceman's and the Workman-Dicks family for their perseverance in bringing the project to completion.

C. **Mary Coakley** thanked the community for the great success of the "Community Build for Kellogg Park Playground." President LaCava thanked Ms. Coakley for her extraordinary work.

D. **Trustee Ray Weiss** announced, with sadness, the death of Ellen Revelle, yesterday, May 06, and made a motion requesting the LJCPA send a letter of condolence to the Revelle family, expressing our profound gratitude and appreciation for Ellen Revelle's tremendous contributions and life long commitment to the La Jolla community. President LaCava said this is certainly a day of mourning for all of La Jolla.

Approved motion: to send a letter of condolence to the Revelle family (Weiss/Gabsch 15/0/0)

In favor: Addington, Ashley, Berol, Brady, Costello, Crisafi, Fitzgerald, Gabsch, Little, Lucas, Manno, Merten, Rasmussen, Salmon, Weiss.

E. **Darcy Ashley** announced that a member of the Homeless Outreach Team would attend the LJTC meeting Thursday, May 14, 2009, 5:00 PM, La Jolla Rec Center and speak about Homeless issues in La Jolla.

F. **Mike Costello**, (1) commented on new City landscape water regulations. Asked members to send comments to the City. (2) Noted that when the LJCPA is asked to approve a charity event on public property the CPA, as part of the application process, should be informed of the beneficiary of the proceeds from the event. There ought to be signage at the event informing the public of the beneficiary of funds raised at the event.

G. **Jim Fitzgerald** noted that when a project comes before the LJCPA we have three options: (1) Approval, (2) Approval with Conditions, (3) Rejection with reasons for rejection. Fitzgerald notes that option (2) seems redundant and inappropriate; the conditions attached to the approval are often lost. He asked that the issue be addressed at next month's meeting. President LaCava agreed to put this issue on the June 04, 2009 agenda for discussion.

H. **Glen Rasmussen**, Chair of the Promote La Jolla, (PLJ), Design/Streetscape committee, announced the group has been reactivated with an expanded membership to address a variety of concerns in the Village Business Improvement District, (BID). Meetings will be held at the PLJ Conference Room at 1150 Silverado on the 4th Monday of the month at 5:30 PM. Note: Memorial Day holiday: Meeting will be held Monday, May 18 at 5:30 PM.

I. **David Little** talked about Ellen Revelle and reminded us of the evening Ms. Revelle stood "in this very room" and spoke about the unfortunate plan to erect a parking garage on this site, and how her eloquence preserved the La Jolla Recreation Center.

J. **Tim Lucas** noted, with apologies, that last month he had neglected to thank Cindy Thorsen for her great help as a key person on the Election Committee. The Trustees and members responded with a round of applause for Cindy. Lucas also mentioned articles in the LJ Light newspaper: a report on the Kellogg Park Playground and President LaCava's essay, that were relevant and noteworthy.

12. LA JOLLA SCENIC NORTH AT MOONRIDGE

Pulled 4/02/2009 for full discussion.

T&T ACTION: Recommend approval with time limit of 7:30-9:00 AM except for local residents. 6-0-0.

Request for time restricted movements (Northbound left on to Moonridge, Southbound right on to Moonridge) to reduce AM rush hour cut-through traffic.

Pulled 04/02/09 by Orrin Gabsch for full LJCPA discussion:

Note: Item heard out of order to accommodate City Staff person: Ms. Biljana R. Dekic.

Presented by Biljana R. Dekic, Associate Traffic Engineer: Request for time restricted movements. Per Ms. Dekic: Working with community to alleviate problem: 85% of the traffic is not local. Current proposal is least restrictive. Will continue to monitor on trial basis. Community comment by Neil Wichard: The Azure Coast 1 & 2 community groups overwhelming support proposal. Trustee comments/questions/discussion: Weiss, Gabsch, LaCava, Salmon, Lucas, Berol, Costello Fitzgerald, Ashley, Little. Additional community comments by Neil Wichard and Ms. Sara Moser.

Approved motion: To approve the proposal for a no left turn at intersection: La Jolla Scenic North at Moonridge during the hours: 7:30 AM – 9:00 AM (Rasmussen/Brady 11/4/0)

In favor: Addington, Berol, Brady, Costello, Crisafi, Fitzgerald, Little, Manno, Merten, Rasmussen, Salmon

Opposed Ashley, Gabsch, Lucas, Weiss

8. **CONSENT AGENDA – Ratify or Reconsider Committee Action**

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Items pulled from this Consent Agenda are trailed to the next CPA meeting.

PDO – Planned District Ordinance Committee, Chair (vacant), 2nd Mon, 4pm

DPR – Development Permit Review Committee, Chair Tony Crisafi, 2nd & 3rd Tues, 4pm

PRC – La Jolla Shores Permit Review Committee, Chair Tony Espinoza, 4th Tues, 4pm

T&T – Traffic & Transportation Board, Chair Todd Lesser, 4th Thurs, 4pm

A. 400 PROSPECT

PDO ACTION: Recommend approval as proposed, 6-0-0.

400 Prospect - Retrofit of windows, color coat exterior, replace balcony railings with new per requirements. Roofing replacement and accent tile change to front of building.

B. COUNTRY CLUB DRIVE

DPR ACTION: Findings can be made for lot consolidation and demolition permit for residence, 7-0-0.

7001 & 6947 Country Club Drive – Subcommittee recommended denial of original proposal for lot line adjustment, item was pulled from Consent Agenda. Applicant amended application and now proposes to simply consolidate the two lots.

C. COASTWISE MILE

T&T ACTION: Recommended for approval, 6-0-0.

Coast Boulevard – Street closure for 2nd annual Coastwise Mile, Mutt Mile, 4-mile relay. Sat, Oct 3, 7am-10am.

D. LA JOLLA PET PARADE AND FESTIVAL

T&T ACTION: Recommended for approval, 6-0-0.

Herschel Street, 70' +/- section immediately south of Silverado – Street closure for staging and festival (parade will be on sidewalks). Sat, May 16, 6am-3pm.

E. RAINBOW CURBS IN THE VILLAGE – See Attached Summary

1. ALL GREEN CURBS (TEMPORARY PARKING) TO BE 30 MIN INSTEAD OF 15 MIN

T&T ACTION: Recommend for approval, 7-0-0.

2. REMOVE/REVISE EXISTING RAINBOW CURBS (RED, YELLOW, WHITE)

T&T ACTION: Recommend for approval as modified, 7-0-0

3. REDUCE EXISTING BUS ZONES TO MINIMUM REQUIRED

T&T ACTION: Recommend for approval, 7-0-0.

4. ELIMINATE BUS STOPS NO LONGER IN USE

T&T ACTION: Recommend for approval, 7-0-0.

5. ELIMINATE TOUR BUS STOP ON KLINE

T&T ACTION: None

6. PRIVATE PROPOSALS FOR NEW GREEN CURBS AT 848 & 888 PROSPECT

T&T ACTION: Recommended for denial, 6-0-1.

Approved motion: To accept the recommendations of the PDO, the DPR, the T&T Committees to approve (A) 400 Prospect, (B) Country Club Drive, (C) Coastwise Mile, (D) La Jolla Pet Parade And Festival, (E) Rainbow Curbs In The Village, and forward those recommendations to the City.

(Ashley/Addington 15/0/0)

In favor: Addington, Ashley, Berol, Brady, Costello, Crisafi, Fitzgerald, Gabsch, Little, Lucas, Manno, Merten, Rasmussen, Salmon, Weiss.

9. REPORTS FROM OTHER ADVISORY COMMITTEES

Information only unless otherwise noted

A. LA JOLLA COMMUNITY PARKING DISTRICT ADVISORY BOARD

CPA Delegate: **Orrin Gabsch**, *Not currently active.*

B. COASTAL ACCESS AND PARKING BOARD – *To be reactivated.*

President LaCava noted this board would be reactivated, to ensure that community funds have appropriate community oversight. The board will retain its original composition of 3 CPA, 3 PLJ and 3 LJTC appointees. Board meeting start date and meeting frequency has not been determined.

10. RED ROOST & RED REST COTTAGES – Information Only

Brief presentation on the landholdings, which includes the two cottages. There will be no discussion.

Richard J. Annen, attorney representing the owners, presented a history of the Red Roost & Red Rest Cottages and property. The current owners are committed to trying to preserve the cottages however at this time there is no money available for restoration. Mr. Annen offered to continue to update the LJCPA in respect to the future of the property. President LaCava thanked Mr. Annen and remarked how unusual it is for a property owner to share information with the community and expressed his hope that the owners will be successful in preserving these community treasures.

11. HANDLER RESIDENCE

Pulled 4/02/2009 for full discussion.

PRC ACTION: Denial of project because of the violation of established public view corridor of the Community Plan. 5-0-0.

8405 El Paseo Grande – Amend Coastal Development Permit and Site Development Permit to delete conditions requiring removal of existing driveway and parking space.

Ms. Carol Chase presented on behalf of property owners: originally pulled by applicant for full consideration by the LJCPA Trustees: General discussion and comments: Lucas, Crisafi, Weiss, Gabsch, Merten, Little, LaCava, Berol.

Approved motion to support PRC action: denial of Project: Applicant request is not within the general design requirements of the LJ Shores PDO: The proposed setting of a parking space in what visually appears to be a front lawn overlooking the beach does not comply with the PDO's requirement to retain and enhance the area's residential character and open seascape orientation. Project does not comply with the LJ Shores PDO or with the LCP: Lack of visual compatibility and non-compliance with community character guidelines. (Gabsch/Merten 14/0/1)

In favor: Addington, Ashley, Berol, Brady, Costello, Crisafi, Fitzgerald, Gabsch, Little, Lucas, Manno, Merten, Rasmussen, Weiss

Abstained: Salmon

13. CHILDREN'S POOL SAND DREDGING PROJECT – draft EIR

CPA PREVIOUS ACTION: None in response to 2005 Notice of Application

Review and possible comment on the adequacy of the draft EIR as it relates to issues under the CPA's purview such as neighborhood character, land use, transportation. Note: this will not be a discussion or an action on the application for a coastal development permit for the project.

President LaCava: LJCPA has an opportunity to take a position on, and submit comments on, the LJ Children's Pool EIR, and on the adequacy of this draft EIR, to the City of San Diego Development Services Center.

Trustee Costello presented the Ad Hoc Subcommittee Report to the LJCPA on the draft EIR for the Children's Pool Dredging Project.

General comments/questions/concerns expressed by Trustee's: Berol, Brady, Fitzgerald Little, Lucas, LaCava, Merten, Salmon, Weiss.

General comments/questions/concerns expressed by community members: Melinda Meriwether, Debbie Beacham, and other unidentified community members. Trustee Berol, as a community member, not as a Trustee, commented on (2) specific deficiencies in the draft EIR.

Approved motion: to support President LaCava's draft letter, (to the City of San Diego Development Services Department re: La Jolla Children's Pool Draft EIR: JO: 298725, Project No. 71362. SCH No 1999011060), with the following additions: (1) Re-evaluate the alternative of exposing and reopening the sluiceways as a permanent solution: (2) Add as an alternative: the removal and trucking out of the sand to eliminate the need to disinfect the sand: (3) Add a discussion concerning the specifically limited, (two month), window available for project needed to perform the proposed tasks, in regard to the "ultraviolet disinfecting," and address what will occur to the project activity if it cannot be accomplished within the annual two month window of time. (Gabsch/Merten 14/0/1)

In favor: In favor: Addington, Ashley, Berol, Brady, Costello, Crisafi, Fitzgerald, Gabsch, Little, Lucas, Manno, Merten, Rasmussen, Salmon.

Abstain: Weiss.

14. **ADJOURNED: Motion to adjourn: 8:15 PM (Salmon/15/0/0): TO THE NEXT REGULAR MEETING JUNE 04, 2009**

LA JOLLA DEVELOPMENT PERMIT REVIEW COMMITTEE
LA JOLLA COMMUNITY PLANING ASSOCIATION

**COMMITTEE REPORT
FOR
MAY 2009**

5/12/09 Present: Crisafi, Hasson, Little, Hayes, Collins, Ashley, Gaenzle, Sullivan
5/19/09 Present: Crisafi, Hasson, Little, Sullivan, Ashley, Merten, Collins

FINAL REVIEWS

Project Name:	VIRGINIA WAY RESIDENCE	Permits:	CDP
	1356 Virginia Way	DPM:	Renee Mezo 619-446-5001
Project #:	JO#43-2056/173165		rmezo@sandiego.gov
Zone:	RS-1-7	Applicant:	Jeff Elden 858-793-4600

Scope of Work:

(Process 2) Coastal Development Permit for a previously demolished residence and construct 4,054 sq. ft. single family residence on a 0.16 acre site in the RS-1-7 Zone within the Coastal Overlay (non-appealable), Coastal Height Limit, Residential Tandem Parking, Transit Area. Notice Cards =1.

Subcommittee Motion:

(Hayes, Ashley 8-0-0) The findings can be made for CDP.

Project Name:	FORGIONE RESIDENCE	Permits:	CDP
	5511 Calumet Ave.	DPM:	Derrick Johnson 619-446-5238
Project #:	JO#43-2162/175512		dnjohnson@sandiego.gov
Zone:	RS-1-7	Applicant:	Paw Lim 619-890-1688
			<u>Limdesign1688@yahoo.com</u>

Scope of Work:

(Process 3) Coastal Development Permit for a 744 sq. ft. addition to an existing single family residence on a 0.11 acre site in the RS-1-7 Zone within Coastal Overlay (appealable), Coastal Height Limit, Residential Tandem Parking, Transit Area. Notice Cards =1.

Subcommittee Motion:

(Ashley, Hayes 8-0-0) The findings can be made for CDP.

If a Sign Language Interpreter, aids for the visually impaired, or Assisted Listening Devices (ALDs) are required, please contact the City's Disability Services Coordinator at 619-321-3208 at least (5) five work days prior to the meeting date to insure availability.

**La Jolla Development Permit Review Committee
Committee Report – May 2009
Page 2**

Project Name: **S.D. FRENCH AMERICAN SCHOOL**
6550 Soledad Mtn. Rd. Permits: CUP
Project #: JO#171564/43-2012 DPM: Patrick Hooper 619-557-7992
phooper@sandiego.gov
Zone: RS-1-2 Applicant: Kathi Riser 619-818-0053
kriser@atlantisgrouponline.com

Scope of Work:

(Process 3) Conditional Use Permit to amend CUP 98-0426 for an additional 3 modular classrooms to increase the total on-site student enrollment from 320-650 on a 8.92 acre site in the RS-1-2 zone within the La Jolla Community Plan. Coastal Height Limit. Council District 2. Notice Cards = 3

Subcommittee Motion:

(Crisafi, Merten 5-0-2) The findings can not be made:

- 1. Buildings should be reconfigured to maximize setback. The three proposed portable classroom buildings adjacent to La Jolla Scenic South should be located so that they are within a reasonable distance of the maximum setback line depicted on Sheet L-1.**
- 2. Application (proposed development) should be reviewed and approved by traffic and transportation subcommittee.**
- 3. Provide detailed landscape plan along La Jolla Scenic South adjacent to proposed classroom buildings.**

Abstain - Ashley, Hasson – not enough information

Project Name: **KAWA RESIDENCE**
1718 Valdes Dr. Permits: CDP, Variance
Project #: JO#43-1778/167745 DPM: Derek Johnson [dnjohnson@sandiego.gov](mailto:djohnson@sandiego.gov)
Zone: RS-1-5 Applicant: Bejan Arfaa 619-293-3118
kaivon9@cox.net

Scope of Work:

(Process 2) Coastal Development Permit and Variance to amend CDP# 98-1016 to construct a swimming pool in the northern portion of a .22 acre site with a single family residence under construction in Zone RS-1/5 within the La Jolla Community Plan, Coastal Overlay (non-appealable), Coastal Height Limit. Council District 1. Notice Cards =1

Subcommittee Motion:

(Merten, Collins 7-0-0) The findings can not be made for CDP amendment for swimming pool because proposed development is not in accordance with open space preservation policy of the La Jolla Coastal Program and not in accordance with steep hillside guidelines.

Findings for variance can not be made because denying proposed swimming pool does not deny applicant reasonable use of property. Applicant shall re-vegetate and restore to natural state as required by steep hillside guidelines those areas indicated to remain on CDP #98-1016 documents.

If a Sign Language Interpreter, aids for the visually impaired, or Assisted Listening Devices (ALDs) are required, please contact the City's Disability Services Coordinator at 619-321-3208 at least (5) five work days prior to the meeting date to insure availability.

PUBLIC DISCUSSION – 5/19/09

Solar Panels - conflicts of adding solar panels to buildings which are above or at current height limits.

City Attorney's office is in process of review on height determination for previously conforming buildings as to when and where solar photovoltaic panels maybe installed.

LA JOLLA COMMUNITY PLANNING ASSOCIATION
La Jolla Shores Permit Review Committee Report
4:00 p.m. - Tuesday, May 26, 2009

La Jolla Recreation Center, 615 Prospect St., La Jolla, CA

1. HRONOPOULOS RESIDENCE

PROJECT NUMBER: #175333

TYPE OF STRUCTURE: Single Family Residence

Motion: Espinoza to ratify the approval for the project given the presentation of required environmental reporting and explanation of sensitive land issues.

2nd: Lucas

Vote: Carried 3-0-0

2. Changes in PRC members

There are two items to discuss and update the Committee and Public.

- First, the CPA has re-affirmed Michael Morton to continue as their appointee. In addition, the CPA has appointed a new alternate: John Schenk to replace Alice Perriconi
- Second, Mr. Espinoza has notified Dale Naegle that he will resign from the PRC as the alternate for the La Jolla Community Planning Committee as soon as a replacement can be identified (but no later than August 1). In addition, Mr. Espinoza will resign as Chair of the PRC effective June 1, 2009. As such, the PRC must elect a new Chair to assume his duties.

Espinoza resignation. Due to a limited number of committee members in attendance, a new Chair was not appointed. Given the resignation, this matter will have to be taken up by the PRC asap and may require a special meeting.

LA JOLLA COMMUNITY PLANNING ASSOCIATION

La Jolla Shores Permit Review Committee

Charter

I PURPOSE

The La Jolla Shores Permit Review Committee (LJS/PRC) is established to review all applications for discretionary or other permits ~~referred to it~~ within the La Jolla Shores Planned District, and to submit its comments or recommendations to the La Jolla Community Planning Association (LJCPA) in writing monthly. The LJS/PRC shall review these applications with the following objectives:

1. Assist applicants in understanding and interpreting the La Jolla Shores Planned District Ordinance, and the permit process.
2. Ensure uniform and consistent enforcement of the Ordinance
3. Adhere to all city ordinances and guidelines established by the San Diego City Council, Planning Commission, and Opinions and Rulings by the City Attorney.

The LJS/PRC shall act in an advisory role to the La Jolla Community Planning Association to review and comment upon the La Jolla Shores Planned District Ordinance (LJSPDO) pursuant to San Diego Municipal Code Chapter 15, Article 10; sections 103.0300 through 103.0307: applications for discretionary permits, and land use matters ~~and as applicable all Coastal Development Permit (CDP), Sensitive Coastal permit (SCP), Resource Protection Ordinance (RPO), and Hillside Review (HR) permit applications filed with the City of San Diego~~ within the La Jolla Shores Planned District.

The Committee in its review ~~process of applications for discretionary permits~~ shall use the guidelines established in the La Jolla Community Plan, the La Jolla Shores Planned District Ordinance (section 103.0300 through 103.0307 Chapter 15, Article 10), and all other applicable sections of the Municipal Code as applicable the San Diego Municipal Code sections 105.0201 through 105.0218, Coastal Development Permit (CDP); section 101.0408, Sensitive Coastal Resource (SCR); section 101.0462, Resource Protection Ordinance (RPO); section 101.0454, Hillside Review (HR); and section 101.0500 through 101.0512, Zoning, Variances, Conditional Use Permits (CUP), and Special Permits when part of the above discretionary permits.

II MEMBERSHIP

The LJS/PRC shall consist of ~~two~~three representatives ~~and one alternate~~ from the La Jolla Shores Association (LJSA) and ~~two~~three representatives ~~and one alternate~~ from the Community Planning Committee of La Jolla Shores (*CPCLJS*) and ~~one~~two representatives ~~and one alternate~~ from the LJCPA.

Each organization shall establish its own method and requirements for making nominations. The ~~nominations shall be submitted to the~~ trustees of the LJCPA, in accordance with its Bylaws, ~~will for approval approve these nominations~~. Said approval shall not be unreasonably withheld. ~~The LJSPRC should seek and consult additional community members who have familiar with specific technical points or neighborhoods. The LJSPRC shall choose its own Chairperson, who shall be responsible for seeing that all the provisions of this Charter are met~~The Chair shall track attendance and report excessive absences to the LJCPA.

Committee members are encouraged to attend the City of San Diego's Community Orientation Workshop (COW) along with any training that may be arranged by the appointing organizations.

III TERM

All members shall be nominated for appointment for a term of one year, beginning ~~December 1~~June 1 of each year. Any current member may be renominated, or may be asked to continue serving until a nomination for appointment can be made. In the event a position on the Committee becomes vacant prior to the end of a term, a replacement member shall be nominated by the organization making the original nomination for the remainder of that original term.

IV CHAIR

The LJSPRC shall choose its own Chair, who shall be responsible for seeing that all the provisions of this Charter are met.

The Chair is authorized to communicate with the City of San Diego for information regarding all proposed Projects that are currently being reviewed by the LJSPRC, as well as any Projects that will be reviewed in the future. However, neither the Chair nor the committee shall transmit findings or recommendations directly to the City.

IV MEETINGS

The business of the LJSPRC shall be conducted at public meetings scheduled on a regular basis, such as the 4th Tuesday of the month at 4:00 pm. The Chair shall arrange a suitable place for the LJSPRC's regular meetings, including as criteria the following:

1. Public accessibility, so that the meetings are open to all.
2. Appropriate size to accommodate the LJSPRC, applicants and visitors.
3. Appropriate facilities, such as lighting, space for examining drawings, and quiet surroundings.

~~The LJS/PRC is authorized to meet directly with representatives of the City and with prospective applicants for preliminary reviews and to resolve discrepancies and ensure~~

~~compliance with the LJSPDO. Three~~Five or more members are required to constitute a meeting.

~~Hearing on a project shall be scheduled so that the applicant or the applicant's representative can attend and be allowed a reasonable opportunity to present their project. Applicants shall be notified and invited to attend meetings which are pertinent to their project. Applicants shall be requested to notify surrounding property owners of the LJSPRC's meeting place, time and date. If the Chair believes the City will take action on a project before LJSPRC's considers the project, the Chair shall notify the LJCPA and may schedule a hearing even if the applicant is not present.~~

~~The Committee operates under the authority of the Ralph M. Brown Act, which requires that meetings of the Committee are open and accessible to the public. The Administrative Guidelines for Implementation of Council Policy 600-24 provide explanations of Council Policy 600-24's minimum standard operating procedures and responsibilities and are a guideline for the Committee. Robert's Rules of Order Newly Revised is used when State law, Council Policy, the Administrative Guidelines, and these Bylaws do not address an area of concern or interest.~~

VI AGENDA

~~An agenda containing a brief general description of Projects and/or topics to be heard and date, time and location of the meeting shall be posted at the La Jolla Recreation Center (615 Prospect Street) and made available for publication through the La Jolla Community Planning Association website a minimum of 72 hours prior to each meeting. Publicity regarding the time, place, and agenda of the next Regular Meeting shall also be arranged via electronic communication to all groups and/or individuals requesting notification.~~

~~The listing of the agenda item shall include the intended action of the Committee regarding that item; that is, information item, action item, etc.~~

~~The Committee may not, as a condition of placing an item on the agenda, require applicants to submit additional information and materials beyond that which the applicant has been required to submit as part of the City's project review application process. However, nothing shall prevent the Committee from seeking additional material deemed pertinent to the project or to better understand apparent code violations.~~

VII SPECIAL MEETINGS

~~The Chair with the concurrence of a majority of the committee may schedule special public meetings, as necessary, for committee business. The agenda for a special meeting shall be posted at least one (1) week prior to the meeting. Special meetings shall otherwise conform to the requirements of a regular meeting.~~

VIII PROJECT REVIEW (NON-MINISTERIAL)

~~The Committee shall review projects ~~requiring~~seeking discretionary ~~review~~permits. The Chair shall provide a written summary of the review to the LJCPA in sufficient time to be included in~~

~~the agenda at the LJCPA’s next regularly schedule meeting. Further, a LJSPRC representative to~~
~~the should attend the~~ LJCPA Trustee meeting to answer questions, ~~and provide the following~~
~~Information:~~

The written summary shall include:

1. A ~~brief written~~ description of the proposed project.

~~2. A written statement of each discretionary issue and the section of the Ordinance in which it~~
~~arises.~~

~~3.2.~~ The recommendation by the Committee to approve or disapprove the project including the
maker of the motion and the vote.

~~4.3.~~ If conditionally approved, recommendations of conditions ~~which may be appropriate to~~
~~attach to each discretionary item,~~ for consideration by the LJCPA, ~~should the LJCPA decide~~
~~to recommend approval of the item. These recommendations shall be in writing.~~

~~5.4.~~ If disapproval, the reasons ~~of each voting member in writing~~ for recommending ~~approval or~~
~~disapproval of the project.~~

~~An announcement shall be made of the date of the meeting of the La Jolla Shores Planned~~
~~District Advisory Board concerning the project.~~

~~VI — COMMITTEE RECOMMENDATIONS~~

Where any of the following situations exist, the LJSPRC ~~will~~shall notify the President of the
LJCPA, ~~so that the President may schedule the project for appropriate hearings before LJCPA,~~
~~or take other appropriate action:~~

~~1. The LJSPRC recommends approval or disapproval of a project.~~

~~2.1.~~ The LJSPRC is unable to resolve compliance of a proposed project with the LJSPDO and it
appears the applicant will attempt to secure a LJSPDO Permit for a non-compliant project.

~~3.2.~~ When a conflict of interest (see Section ~~VHX~~) exists which prevents ~~at least three members~~
~~of the LJSPRC quorum~~ from performing a review of the project.

~~4.3.~~ When a majority consensus cannot be reached by the Committee regarding compliance of a
proposed project, technical specifications, or intended use.

~~5.4.~~ When assistance is needed in dealing with either the City or a project applicant.

IX CHANGES TO PROJECTS AFTER COMMITTEE VOTE

Substantial changes to a proposed Project subsequent to the Committee vote shall require the proposed Project to be re-presented to the Committee for at least a Substantial Conformance Review (SCR.) The Committee shall develop procedures to monitor subsequent changes to the Project on a case-by-case basis to determine if they re considered substantial. If the changes are deemed substantial then the Committee shall re-hear the project and reconsider the original vote.

VHX CONFLICT OF INTEREST

The LJSPRC members shall guard themselves at all times against any conflicts of interest. In particular, a LJSPRC member may not vote on any project with which he or she has a conflict of interest, or may need to appear as a proponent for the project, or represents the applicant of the project, or has a financial interest in the proposed project in the La Jolla Shores Planned District.

If a Committee member has a conflict of interest, the member shall recuse and leave the room during deliberations on the project.

If the LJSPRC member is part of a presentation, then the member must precede each appearance or discussion, both in front of the LJSPRC or any other group, with a clear statement on the nature of the conflict and that the LJSPRC member is appearing as a proponent of a project, and not as a LJSPRC member.

It is particularly important that casual observers, members of the public, and City staff are clear on the LJSPRC member relationships to a particular project. If the LJSPRC member is appearing before the LJCPA (or any other of its committees), then the individual rules on Conflicts of Interest of each committee member's parent organization shall be scrupulously followed.

XI COLLECTIVE CONCURRENCE

Any attempt to develop a collective concurrence of the committee members as to action to be taken on an item by the Committee, either by direct or indirect communication, by personal intermediaries, by serial meetings, or by technological devices, is prohibited, other than at a properly noticed public meeting

Adopted by the La Jolla Community Planning Association ____/____/93____

President
La Jolla Community Planning Association



THE CITY OF SAN DIEGO

April 20, 2009

Dear Community Planning Group Chair:

Subject: Fiscal Year 2010 Capital Improvement Program Budget

Each fiscal year, the Planning Commission reviews the Proposed Capital Improvement Program (CIP) budget in order to determine conformance with the City's General Plan. The Planning Commission has expressed the desire to give each planning group the opportunity to review the Proposed CIP budget. The proposed budget was made available in April for the upcoming fiscal year. Planning Commission review of the CIP proposed budget for Fiscal Year 2010 is tentatively scheduled to take place on May 28, 2009, with City Council review and adoption by the end of June.

This information is provided to make the community aware of projects scheduled for their communities and to provide the community planning groups a better opportunity to review the CIP which will ultimately be presented to City Council. We have attached the fiscal year 2010 Proposed CIP projects for your community area. The CIP budget includes an eleven year funding program. All years after 2010 will be reviewed annually and resubmitted for City Council approval each year.

By providing you this information now, we hope to give your community planning group an opportunity to review the Proposed Fiscal Year 2010 CIP budget. Since this is primarily an informational item, in order to determine compliance with the General Plan and community plans, it is not intended for any specific action by the community group, but we welcome any comments you may have. We have not included any citywide annual allocation projects because no specific community is identified.

Any questions on specific projects should be directed to the project manager identified on the project sheets. If you have any questions on the overall CIP budget or on General Plan conformance, feel free to contact Oscar Galvez III at 619-533-3685 (galvez@sanidiego.gov) in Facilities Financing Division, or Nancy Bragado at 619-533-4549 (nsbragado@sanidiego.gov) in the Planning Division of the City Planning & Community Investment Department. You may also appear before the Planning Commission or City Council to provide public testimony on the annual CIP budget.

Sincerely,

Charlene M. Gabriel
Facilities Financing Manager

cc: William Anderson, FAICP, City Planning & Community Investment Director
Mary Wright, Deputy Director, Planning Division
John Tracanna, Supervising Project Manager, Facilities Financing Section
Nancy Bragado, Principal Planner, Planning Division
Marco Camacho, Supervising Management Analyst, Planning Division
Elvi Ricafort, Associate Management Analyst, Facilities Financing Section
Oscar Galvez III, Associate Management Analyst, Facilities Financing Section



Facilities Financing • City Planning and Community Investment

1010 Second Avenue, Suite 600-East Tower, MS 606F • San Diego, CA 92101-4998

Tel (619) 533-3670 Fax (619) 533-3687

**Capital Improvement Projects – Fiscal Year 2010
Community of La Jolla**

	Project	FY2010 Allowance
1.	Beach Area Sewage Interception/Low Flow Storm Drain Diversion 12-124.0	\$0
2.	La Jolla Ecological Reserve Area of Special Biological Significance 12-160.0	\$700,000
3.	Children's Pool - Lifeguard Station and Restroom Improvements 29-494.0	\$700,000
4.	Windansea Improvements 29-680.0	\$0
5.	Torrey Pines City Park General Development Plan 29-965.0	\$0
6.	La Jolla Shores Lifeguard Station 33-503.0	\$0
7.	La Jolla Cove Lifeguard Station 33-505.0	\$200,000
8.	La Jolla Village Drive - Torrey Pines Road to Villa La Jolla Drive 52-452.0	\$0
9.	Coast Boulevard Bluff Stabilization 52-670.0	\$0
10.	Torrey Pines Road - Slope Reconstruction 52-674.0	\$0
11.	Bird Rock Coastal Traffic Flow Improvements 52-717.0	\$0
12.	La Jolla Parking Structure Design 52-718.0	\$0
13.	Prospect Street/Silverado Street Roundabout 52-776.0	\$0
14.	La Jolla Mesa Drive Sidewalk 52-780.0	\$0
15.	Via Capri Traffic Calming Project 62-333.0	\$50,000
16.	Torrey Pines Road/La Jolla Boulevard Water Main Replacement	\$140,615
17.	Water Group 790 73-868.1	\$7,200,000 (includes Paradise Hills)

Engineering & Capital Projects

Storm Water Program

Beach Area Sewage Interception/Low Flow Storm Drain Diversion 12-124.0

Council District: 1, 2

Community Plan: La Jolla, Pacific Beach

Description: This project provides for the beach area interception and diversion of sewer spills and storm drain low-flows. Federal grants are available for 55 percent of the construction costs for Phase II, which has 10 sites and Phase III, which has 11 sites. Sewer funds are available as City match for the construction of Phase II and the design and construction of Phase III.

Justification: This project provides for returning dry weather sewer overflows and low flow storm runoff to the sewer, preventing pollution in the beach areas.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the La Jolla/La Jolla Shores and Pacific Beach Community Plans and is in conformance with the City's General Plan.

Scheduling: Phase I, completed construction. Phase II, design completed in Fiscal Year 2004 and construction was completed in early Fiscal Year 2008. Phase III, design and construction will continue through Fiscal Year 2010.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FDGRNT	CL	018551	150,000			
FDGRNT	ST	038958	1,152,689	152,311		
GASTAX	01	030219	200,000			
SEWER-R		041506	4,000			
STRMDR		010508	556,500			
Total			2,063,189	152,311		
Work Codes						

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FDGRNT	CL	018551					150,000
FDGRNT	ST	038958					1,305,000
GASTAX	01	030219					200,000
SEWER-R		041506					4,000
STRMDR		010508					556,500
Total							10,440,307
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

Engineering & Capital Projects

Storm Drains/Flood Control

La Jolla Ecological Reserve Area of Special Biological Significance 12-160.0

Council District: 1

Community Plan: La Jolla

Description: This project provides low flow diversion systems for four storm drain outfalls that discharge directly into the La Jolla Ecological Reserve Area of Special Biological Significance (ASBS 29).

Justification: This project will address the stringent storm drain discharge water quality standards required by the California Ocean Plan's Areas of Special Biological Significance requirements in the La Jolla Shores area.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's General Plan.

Scheduling: Design began in Fiscal Year 2008. Construction is scheduled to begin in Fiscal Year 2010.

Summary of Project Changes: It is proposed to allocate \$700,000 from the Storm Water Department's operating budget to this project for Fiscal Year 2010 to fund construction.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CITYGF	630221	625,407	294,593	700,000		
Total		625,407	294,593	700,000		
Work Codes				C		

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CITYGF	630221						1,620,000
Total							1,620,000
Work Codes							

Contact: Engineering & Capital
Projects

Phone: 619-533-3173

**Fire-Rescue
Lifeguard Services**

Children's Pool - Lifeguard Station and Restroom Improvements 29-494.0

Council District: 1

Community Plan: La Jolla

Description: This project provides for a new lifeguard station and family restroom at the Children's Pool in La Jolla. This is one of ten lifeguard projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on April 16, 2002, per Council Resolution R-296359 and Ordinance O-19054.

Justification: The existing structure has been condemned along with the comfort station and does not meet the current or future needs of Lifeguard Services.

Operating Budget Effect: Personnel expenses are expected to increase by approximately \$162,000. Maintenance costs for the new facility are expected to increase by approximately \$5,000.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's General Plan.

Scheduling: Design is currently in progress. Construction is scheduled to begin in Fiscal Year 2010 and the project schedule will be revised due to an increase of funding.

Summary of Project Changes: This project received \$700,000 in Development Impact Fees from the La Jolla Financing Plan. The project cost and schedule will be revised in this fiscal year.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CAPOTH	302453		150,000			
DIF 05	079514			700,000		
REVBND 01	092110	90,757	4,829			
TOTAX CI	102232	119,759	241			
Total		210,516	155,070	700,000		
Work Codes				CD		

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CAPOTH	302453						150,000
DIF 05	079514						700,000
REVBND 01	092110						95,586
TOTAX CI	102232						120,000
Unidentified Funding	999999					2,789,414	2,789,414
Total						2,789,414	3,955,000
Work Codes						CDF	

Contact: John Greenhalgh

E-Mail: johngreenhalgh@sandiego.gov

Phone: 619-221-874

Park & Recreation

Other Parks

Windansea Improvements 29-680.0

Council District: 1

Community Plan: La Jolla

Description: This project provides for beach access and parking lot improvements, and protection of cliffs and beaches through storm drain erosion control at Windansea Beach. The improvements will be completed in phases as funding becomes available. Phase I includes the construction of three sets of stairs. Phase II includes parking lot and drainage improvements. Future phases may be necessary to address the protection of cliffs and beaches through storm drain erosion control.

Justification: This project will provide stairs to the beach, coastal bluff stability, improve storm water protection through upgrades to the existing storm drain systems, and parking lot improvements.

Operating Budget Effect: This park will require an on-going operational budget for personnel and non-personnel expenses. The project's final design has not been completed or approved, therefore, the current cost estimate is not available. Operational costs for the project will be developed as the project is refined.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan, the Local Coastal Program Land Use Plan, and is in conformance with the City's General Plan.

Scheduling: Phase I construction was completed in Fiscal Year 2004. Design for Phase II began in Fiscal Year 2008 and construction began in Fiscal Year 2009. Construction will be completed as funding is identified.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
P/P	010365	45,171	4,829			
STATE 01	038101	150,000				
TOTAX CI	102232	100,000				
TRANS	030300	280,893	69,107			
Total		576,064	73,936			
Work Codes						

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
P/P	010365						50,000
STATE 01	038101						150,000
TOTAX CI	102232						100,000
TRANS	030300						350,000
Unidentified Funding	999999					275,000	275,000
Total						275,000	925,000
Work Codes							C

Contact: Kevin Oliver

E-Mail: koliver@sandiego.gov

Phone: 619-533-5139

City Planning and Community Investment

Other Parks

Torrey Pines City Park General Development Plan 29-965.0

Community Plan: La Jolla, University

Council District: 1

Description: This project provides for the preparation of a General Development Plan for the 447.0 gross acre park located on North Torrey Pines Road. The General Development Plan will incorporate the Glider Port Leasehold and will provide guidance for the development and protection of the Park's beautiful and historic nature. Amenities may include passive use areas, access road and parking lot, children's play area, pedestrian/bicycle paths connecting to beach access, accessibility improvements, signage, site furnishings, and miscellaneous landscaping. Construction may be a component of this project and may begin once design is completed.

Justification: This project is required pursuant to a Settlement Agreement between the City and the Coastal Law Enforcement Action Network for violations resulting from unapproved on-site grading activities by the Lessee. Additionally, the park site is located in a community deficient in parks and recreational facilities per the City Progress Guide and General Plan Guidelines.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the University, La Jolla Community Plans and Local Coastal Program Land Use Plan and it is in conformance with the City's General Plan.

Scheduling: Design began in Fiscal Year 2009 and will be completed in Fiscal Year 2010.

Summary of Project Changes: No significant change has been made to this project in Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
MBR	RP	010518	500,000			
Total			500,000			
Work Codes						

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
MBR	RP	010518					500,000
Total							500,000
Work Codes							

Contact: Deborah Sharpe

E-Mail: dsharpe@sanidiego.gov

Phone: (619) 525-8261

**Fire-Rescue
Lifeguard Services**

La Jolla Shores Lifeguard Station 33-503.0

Council District: 1

Community Plan: La Jolla

Description: This project provides for the La Jolla Shores Lifeguard Station located at 8100 Camino del Oro, which will be a year-round facility replacing the current station. The structure will include an observation tower, first aid room, reception area, kitchen, locker room/restroom areas for males and females, and a separate facility for rescue vehicles and emergency equipment. This is one of ten lifeguard projects included in the Fire and Life Safety Services Facility Improvement Program approved by the Mayor and City Council on April 16, 2002, per Council Resolution R-296359 and Ordinance O-19054.

Justification: The existing facility was built in 1981 and is inadequate to accommodate current and future staff and to allow for adequate water safety protection to the public.

Operating Budget Effect: Personnel expenses are not expected to increase; however, non-personnel expenses for utilities and on-going maintenance are estimated to increase by approximately \$6,000.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's General Plan.

Scheduling: Community approval, project design and permitting are complete. Construction will be scheduled when funds are identified. Delays in project funding will require the City to reapply for permits causing further project delays.

Summary of Project Changes: The revenue source for the completion of this project is unidentified contingent upon future bond financing. The project cost and schedule will be revised when funding is identified.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CAPOTH	302453		200,000			
REVBND 01	092110	249,662	-111,443			
TOTAX CI	102232	144,396	4,604			
Total		394,058	93,161			
Work Codes						

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CAPOTH	302453						200,000
REVBND 01	092110						138,219
TOTAX CI	102232						149,000
Unidentified Funding	999999					3,352,781	3,352,781
Total						3,352,781	3,840,000
Work Codes							

Contact: John Greenhalgh

E-Mail: johngreenhalgh@sandiego.gov

Phone: 619-221-8874

Fire-Rescue
Lifeguard Services
La Jolla Cove Lifeguard Station 33-505.0
Council District: 1

Community Plan: La Jolla

Description: This project provides for the La Jolla Cove Lifeguard Station, located at 100 Coast Boulevard, which will be a year-round facility replacing the current station. The structure will include an observation tower, first aid room, and locker room/restroom areas for males and females. This project will also provide for an accessible ramp for the motlanding from the City right-of-way. This is one of ten lifeguard projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on April 16, 2002, per Council Resolution R-296359 and Ordinance O-19054.

Justification: The existing facility consists of a station constructed in the 1950s and an observation tower added in 1980. It is inadequate to accommodate staff or provide adequate water safety protection.

Operating Budget Effect: Personnel expenses are not expected to increase; however, non-personnel expenses for utilities and on-going maintenance are estimated to increase by approximately \$5,000.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's General Plan.

Scheduling: Design is currently in progress. Construction is scheduled to begin in Fiscal Year 2010 and the project schedule will be revised due to an increase of funding.

Summary of Project Changes: The revenue source for this project is unidentified contingent upon future bond financing. The project cost and schedule will be revised in Fiscal Year 2010 due to an increase of \$200,000 in funding from Development Impact Fees.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
DIF 05	079514			200,000		
REVBND 01	092110	205,741	471			
Total		205,741	471	200,000		
Work Codes				C		

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
DIF 05	079514						200,000
REVBND 01	092110						206,212
Unidentified Funding 999999						1,698,788	1,698,788
Total						1,698,788	2,105,000
Work Codes							

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Engineering & Capital Projects

Streets and Bridges

La Jolla Village Drive - Torrey Pines Road to Villa La Jolla Drive 52-452.0

Community Plan: La Jolla, University

Council District: 1

Description: This project provides for Phase III of widening La Jolla Village Drive from Torrey Pines Road to Interstate 805, and for widening the bridge over Gilman Drive to six lanes. It widens La Jolla Village Drive to six lanes from Torrey Pines Road to Gilman Drive, and to six lanes with two auxiliary lanes from Gilman Drive to Villa La Jolla Drive. It also adds a fourth westbound lane from Interstate 5 to Villa La Jolla Drive. The project reconstructs some portions of the existing roadway, improves drainage at the Villa La Jolla/La Jolla Village Drive intersection, and improves the North Torrey Pines Road/Torrey Pines Road/La Jolla Village Drive intersection, including a right-turn lane to Torrey Pines Road along eastbound North Torrey Pines Road from Expedition Way funded by a developer's contribution.

Justification: Widening La Jolla Village Drive will enhance traffic flow. See Project Number 47 in the North University City Public Facilities Financing Plan.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the La Jolla/La Jolla Shores and University Community Plans and is in conformance with the City's General Plan.

Scheduling: This project is anticipated to be completed in Fiscal Year 2010.

Summary of Project Changes: This project, which provided for the widening La Jolla Village Drive from Torrey Pines Road to Interstate 805, and for widening the bridge over Gilman Drive to six lanes, is complete.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
FBA 03	079001	7,404,000				
OTHER BH	010589	442,640				
Total		7,846,640				
Work Codes						

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
FBA 03	079001						7,404,000
OTHER BH	010589						442,640
Total							7,846,640
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

Engineering & Capital Projects
Streets and Bridges
Coast Boulevard Bluff Stabilization 52-670.0

Council District: 1

Community Plan: La Jolla

Description: This project provides for bluff improvements near Coast Boulevard.

Justification: This project provides for protection of Coast Boulevard where erosion of the coastal bluff and the formation of sea caves threaten the stability of the street.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the La Jolla Shores Community Plan and is in conformance with the City's General Plan.

Scheduling: This project is anticipated to be completed in Fiscal Year 2010.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
DIF 05	079514	70,000				
STATE LQ	038075	295,500				
TOTAX CI	102232	847,292				
TRANS	030300	425,000				
Total		1,637,792				
Work Codes						

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
DIF 05	079514						70,000
STATE LQ	038075						295,500
TOTAX CI	102232						847,292
TRANS	030300						425,000
Total							1,637,792
Work Codes							

Contact: Transportation
 Engineering/Design

Phone: 619-533-3173

Engineering & Capital Projects

Streets and Bridges

Torrey Pines Road - Slope Reconstruction 52-674.0

Community Plan: La Jolla

Council District: 1

Description: This project provides for reconstructing a 350-foot section of earthen slope along the south side of Torrey Pines Road between Lookout Drive and Roseland Drive.

Justification: The existing slope is eroding. This project will eliminate the possibility of soil slough landing in the travel lane of a primary arterial street.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's General Plan.

Scheduling: Design has been completed. Construction will be scheduled upon identification of funding.

Summary of Project Changes: Project cost has been increased by \$20,000 due to inflation. Total project cost is \$1,256,220.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS	030300	326,220				
Total		326,220				
Work Codes						

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS	030300						326,220
Unidentified Funding	999999					950,000	950,000
Total						950,000	1,276,220
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

Engineering & Capital Projects

Streets and Bridges

Bird Rock Coastal Traffic Flow Improvements 52-717.0

Council District: 1

Community Plan: La Jolla

Description: This project provides traffic calming measures to reduce speed and improve safety and walkability on La Jolla Boulevard. The project includes three modern roundabouts on La Jolla Boulevard and three mini roundabouts on connecting residential streets. La Jolla Boulevard will be reduced from four to two lanes. The project also includes 20 additional traffic calming measures on connecting residential streets.

Justification: This project will reduce traffic speed and improve traffic flow and safety on La Jolla Boulevard. The project also reduces speed and minimizes traffic on surrounding area streets. This project is in accordance with the La Jolla Public Facilities Financing Plan, Project T-13.

Operating Budget Effect: A Maintenance Assessment District was approved by City Council Resolution R-300744 on 8-02-05 to maintain landscaping and other improvements.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design began in Fiscal Year 2004 and was completed in Fiscal Year 2007. Construction will be scheduled in two phases. Phase I construction was completed in Fiscal Year 2008 and Phase II was completed in Fiscal Year 2009.

Summary of Project Changes: City Council Resolution R-303898, dated August 6, 2008, transferred \$770,000 in TransNet funding to this project to complete construction.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
CITYGF	630221	80,000				
DIF 05	079514	1,650,000				
LTF 05	390068	400,000				
OCITY IN	010529	3,500				
SANDAG 03	000026	2,000,000				
TNBOND	030302	250,000				
TN-INF	030309	100,000				
TRANS	030310	1,103,039				
Total		5,586,539				
Work Codes						

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
CITYGF	630221						80,000
DIF 05	079514						1,650,000
LTF 05	390068						400,000
OCITY IN	010529						3,500
SANDAG 03	000026						2,000,000
TNBOND	030302						250,000
TN-INF	030309						100,000
TRANS	030310						1,103,039
Total							6,356,539
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

Engineering & Capital Projects
Streets and Bridges
La Jolla Parking Structure Design 52-718.0
Council District: 1

Community Plan: La Jolla

Description: This project provides for the design of a parking structure in the La Jolla community.

Justification: This project will assist with parking concerns in the La Jolla community.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's General Plan.

Scheduling: It is anticipated that this project will be closed in Fiscal Year 2010.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TOTAX	CI	102232	50,000			
Total			50,000			
Work Codes						

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TOTAX	CI	102232					50,000
Total							50,000
Work Codes							

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Engineering & Capital Projects

Streets and Bridges

Prospect Street/Silverado Street Roundabout 52-776.0

Council District: 1

Community Plan: La Jolla

Description: This project provides for intersection improvements at Prospect Street and Silverado Street.

Justification: The arrangement of the existing intersection does not meet current geometric standards. This makes effective traffic circulation and pedestrian usage difficult. This project will address these issues through the installation of a roundabout or similar improvement.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's General Plan.

Scheduling: Design and environmental documentation were scheduled to begin in Fiscal Year 2009. Construction is scheduled for Fiscal Year 2010.

Summary of Project Changes: City Council Resolution R-303989, dated July 29, 2008 authorized the transfer of \$770,000 in TransNet funds from this project to the Bird Rock Coastal Traffic Flow Improvements project. It is proposed to allocate \$891,000 in TransNet funding to this project for Fiscal Year 2010. Project cost increase is due to estimated construction cost increases.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
PRIV DN	063022		8,000			
TRANS	030300	42,525	107,475			
TRANS CR	030310			891,000		
Total		42,525	115,475	891,000		
Work Codes				C		

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
PRIV DN	063022						8,000
TRANS	030300						150,000
TRANS CR	030310						891,000
Total							1,049,000
Work Codes							

Contact: Engineering and Capital Projects

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Engineering & Capital Projects
Streets and Bridges
La Jolla Mesa Drive Sidewalk 52-780.0

Council District: 1

Community Plan: La Jolla

Description: This project provides for the construction of a curb, gutter, and sidewalk on the east side of La Jolla Mesa south of Deer Hill Court.

Justification: This project is required in order to provide safer pedestrian access.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's General Plan.

Scheduling: Design was scheduled for Fiscal Year 2009. Construction is scheduled to begin in Fiscal Year 2010.

Summary of Project Changes: No significant change to this project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
TRANS	030300	5,000	110,000			
Total		5,000	110,000			
Work Codes						

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
TRANS	030300						115,000
Total							115,000
Work Codes							

Contact: Engineering and Capital
 Projects

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Engineering & Capital Projects
Traffic Control
Via Capri Traffic Calming Project 62-333.0

Council District: 1

Community Plan: La Jolla

Description: This project provides for the construction of curb pop-outs on Via Capri at Hidden Valley Road and a traffic circle on Via Capri at Senn Way. This project will include excavation, tree removal, and installation of new curb, gutter, sidewalk, pavement, and landscaping.

Justification: This project will increase the level of safety in the community of La Jolla by reducing automobile traffic speed.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: It is anticipated that this project will be completed in Fiscal Year 2010.

Summary of Project Changes: This project, which provided for the construction of curb pop-outs on Via Capri at Hidden Valley Road and a traffic circle on Via Capri at Senn Way, is complete.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
DIF 05	079514		150,000	50,000		
Total			150,000	50,000		
Work Codes						

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
DIF 05	079514						200,000
Total							200,000
Work Codes							

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Water

Municipal Water

Torrey Pines Road/La Jolla Boulevard Water Main Replacement 70-953.0

Council District: 1

Community Plan: La Jolla

Description: This project provides for the replacement of approximately 31,496 linear feet of aged 16-inch cast iron pipe along Torrey Pines Road and La Jolla Boulevard.

Justification: This pipeline improvement project is necessary to prevent water pipe breaks and to ensure a continuous water supply to the La Jolla community.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's General Plan.

Scheduling: This project was scheduled with multiple phases. Construction of the Fay Avenue Realignment segment was completed in Fiscal Year 2002. Construction of Phase I was completed in Fiscal Year 2006. The Pacific Beach Water Main Accelerated Replacement construction was completed in Fiscal Year 2006. Phase II construction was completed in Fiscal Year 2007. Design of the La Jolla Shores Drive 16" Water Main Replacement (Phase III) was put on hold in Fiscal Year 2006 at 90% completion due to funding issues. The remaining 10% design is scheduled for Fiscal Year 2010, with construction anticipated to begin in Fiscal Year 2011 and completed in Fiscal Year 2013.

Summary of Project Changes: The total estimated project cost increased \$285,671 due to restart of the remaining 10% design of the La Jolla Shores Drive 16" Water Main Replacement (Phase III) scheduled for Fiscal Year 2010. Construction for this phase is anticipated to begin in Fiscal Year 2011 and completed in Fiscal Year 2013.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
WATER-R	041500	15,130,531	925,962	140,615	1,997,357	98,232
Total		15,130,531	925,962	140,615	1,997,357	98,232
Work Codes				D	C	C

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
WATER-R	041500	57,556					18,350,253
Total		57,556					18,350,253
Work Codes		C					

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**Water
Municipal Water
Water Group 790 73-868.1**

Council District: 1, 4

Community Plan: La Jolla, Skyline/Paradise Hills

Description: This project is for the replacement, abandonment and realignment of 2-inch through 12-inch cast iron (CI), wrought iron (WI) and asbestos cements (AC) water mains in Skyline-Paradise Hills (1.3 miles replacement of 8-inch CI water mains in la Jolla area). This project replaces approximately 4 miles of water pipeline along Jamacha Road, 68th Street, Guthrie Way, Cardiff Street, San Vicente Street, Sawtelle Avenue, Skyline Drive, Nautilus Street, Michael John Dr, Aranda Avenue, Avenida Manana, Via Barranca, and Avenida de Las Pescas.

Justification: These improvements are necessary to prevent water pipe breaks and to ensure a continuous water supply to the La Jolla, Skyline-Paradise Hills, and Lomita communities.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the La Jolla and Skyline/Paradise Hills Community Plans and is in conformance with the City's General Plan.

Scheduling: Planing phase began in Fiscal Year 2008. Construction is schedule to begin in Fiscal Year 2010 and will be completed in Fiscal Year 2011.

Summary of Project Changes: This project was converted from a sublet of Annual Allocation - Water Main Replacements to a stand alone project in Fiscal Year 2010, and is a newly published project for Fiscal Year 2010.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
WATER-R	041500			7,200,000	2,000,000	
Total				7,200,000	2,000,000	
Work Codes				CD	C	

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
WATER-R	041500						9,200,000
Total							9,200,000
Work Codes							

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