

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: COLLEGE-ROLAND BRANCH LIBRARY

DEPARTMENT: LIBRARY

PROJECT: L- COUNCIL DISTRICT: 9

CIP NO.: 35-071.0 COMMUNITY PLAN: COLLEGE AREA

DESCRIPTION: THIS PROJECT PROVIDED A 15,465 SQUARE FEET BRANCH LIBRARY AT 6600 MONTEZUMA ROAD.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO

SERVE THE COMMUNITY AT FULL COMMUNITY DEVELOPMENT.

SCHEDULE: THIS PROJECT WAS COMPLETED FY 2006.

ESTIM	IATED COST	SOURCE
		HOUSING & URBAN
\$	3,150,000	DEVELOPMENT
		TOTO INTERIM FUNDING
\$	2,000,000	FOR LIBRARY
		COMMUNITY
		DEVELOPMENT BLOCK
\$	1,754,984	GRANT
\$	567,639	LEASE REVNUE BONDS
		DEVELOPMENT IMPACT
\$	52,377	FEES
\$	7,525,000	TOTAL

