

Capital Improvements Program Summary

- Capital Budget Introduction 3
- Fiscal Year 2024 Adopted Budget Summary 5
- Profile of the City of San Diego’s CIP 31
- Fiscal Year 2023 Budget Update..... 47
- Project Prioritization 53
- Project Types 65
- Funding Sources..... 71
- Community Planning 79
- Guide to the Capital Improvement Projects 83

Capital Improvement Projects

- Airport Management 91
- Citywide 99
- Department of Information Technology 115
- Environmental Services 123
- Fire-Rescue..... 133
- General Services 149
- Library..... 159
- Parks & Recreation..... 175
- Police..... 261
- Public Utilities 269
- Stormwater 349
- Sustainability & Mobility..... 371
- Transportation..... 379

Glossary and Indexes

- Glossary 459
- Index by Project Name 463
- Index by Project Number 469