



**BUDGET REVIEW COMMITTEE MEETING
OF THE CITY COUNCIL OF THE CITY OF SAN DIEGO**

REVISED

**Councilmember Todd Gloria, Chair
Council President Sherri Lightner, Vice Chair
Councilmember Lorie Zapf
Councilmember Myrtle Cole
Councilmember Mark Kersey
Councilmember Chris Cate
Councilmember Scott Sherman
Councilmember David Alvarez
Council President Pro Tem Marti Emerald**

**AGENDA FOR THE COMMITTEE MEETING OF
MONDAY, MAY 9, 2016 AT 9:00 A.M.
CITY ADMINISTRATION BUILDING
COUNCIL CHAMBERS – 12TH FLOOR
202 “C” STREET, SAN DIEGO, CA 92101**

**For information, contact Jessica Lawrence, Council Committee Consultant
Email: JLawrence@sanidiego.gov Phone: 619-236-7787**

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ROLL CALL

NON-AGENDA PUBLIC COMMENT: This portion of the agenda provides an opportunity for members of the public to address the Committee on items of interest within the jurisdiction of the Committee. (Comments relating to items on today’s docket are to be taken at the time the item is heard.) Per Section 22.0101, Rule 2.6.2, of the San Diego Municipal Code, comments **are limited to two (2) minutes** and are non-debatable. To exercise this right, members of the public must submit a Public Comment Request form prior to the meeting. At the conclusion of the comment, the Committee Chair has the discretion to determine appropriate disposition of the matter. Pursuant to open meeting laws, no discussion or action, other than a referral, shall be taken by the Committee on any issue brought forth

under Non-Agenda Public Comment.

COMMITTEE MEMBERS, MAYOR, INDEPENDENT BUDGET ANALYST, CITY ATTORNEY COMMENT

DISCUSSION AGENDA:

ITEM-1: [FY 2017 BUDGET HEARING](#) [IBA Review of the FY 2017 Proposed Budget](#)

9:00 am – 12:00 pm [Overview from the Deputy Chief Operating Officer –
Neighborhood Services Branch](#)
Citizens’ Review Board on Police Practices
Commission on Gang Prevention and Intervention
Human Relations Commission

[Library](#)

[Park and Recreation](#)

Golf Enterprise Fund
Environmental Growth Fund

[Development Services Department](#)

Neighborhood Code Compliance

[Planning Department](#)

[Economic Development](#)

[Commission for Arts and Culture](#)

[Special Promotional Programs](#)

BREAK

2:00 pm – 5:00 pm [Overview from the Deputy Chief Operating Officer – Internal
Operations](#)

[Fleet Services](#)

[Real Estate Assets](#)

Qualcomm Stadium
PETCO Park
Airports

[Purchasing and Contracting](#)

Equal Opportunity Contracting
[IBA Report Number 16-08 “Disparity Study: An
Overview of Municipalities and Government Agencies](#)

[Department of Information Technology](#)

Enterprise Resource Planning (OneSD)
Communications Division

Human Resources

Todd Gloria

Todd Gloria
Chair