

The City of San Diego

Staff Report

DATE ISSUED: February 17, 2025

TO: City Council

FROM: Purchasing & Contracting/Equal Opportunity Contracting Program

SUBJECT: Fiscal Year 2024 Business Diversity Annual Report

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Council District(s): Citywide

OVERVIEW:

The Equal Opportunity Contracting Program (EOCP), a division of Purchasing and Contracting (P&C) Department is pleased to provide this annual report, which provides construction, consultant, goods and services diversity participation statistics. EOCP was established to ensure that contractors working with or receiving funds from the City do not engage in discriminatory employment practices that violate State or Federal law. The program is responsible for assessing contractors' workforces for diversity; reviewing Equal Employment Opportunity (EEO) plans for compliance with City, federal, and state requirements; and evaluating bids and proposals to ensure alignment with the City's Small Local Business Enterprise (SLBE) program requirements and/or State or Federal subcontracting requirements. This report highlights programmatic activities, achievements, and goals for the future. Information provided in this report covers the period of July 1, 2023, through June 30, 2024.

PROPOSED ACTIONS:

This is an informational item. No action is required by the Committee or the City Council.

DISCUSSION OF ITEM:

Introduction

The Small Local Business Enterprise (SLBE) Program was adopted by the City of San Diego (City) in 2010, with the intent of providing a race and gender-neutral tool¹ to help stimulate and promote the utilization of the city's local business community. Over the last 14 years, the program has fostered opportunities to small or emerging local businesses within the City's procurement of goods, services, construction, as well as architectural and engineering (A&E) consultant contracts. Benefits of being certified as an SLBE or Emerging Local Business Enterprise (ELBE) include sheltered bidding opportunities, bid discounts and/or preference points, as well as mandatory subcontracting participation goals specific to City certified firms in all City-funded contracts. This report highlights information on contract award information based on SLBE program requirements; contract award information related to diversity; and compliance monitoring activities performed by staff during the fiscal year reporting period.

Programmatic Overview

Community Outreach and Involvement

EOCP continues to bring awareness of the SLBE Program, with the intent to increase participation on City contracts, through community outreach. EOCP conducts outreach through various platforms. This includes:

- 1. Participation in the Public Agency Consortium² (PAC). The PAC is a partnership of regional agencies focused on increasing the participation of diverse and small businesses on public agency procurement contracts. PAC meets quarterly to discuss contracting trends, issues, and discuss how agencies can best serve their communities. Aside from participating in regular meetings, PAC members participate in various outreach events, hosted by participating agencies, to inform potential bidders of their agency's respective programs, how to bid, and resources available to them.
- 2. EOCP partners with both the North and South San Diego Small Business Development Center (SBDC) to increase participation of small or emerging local businesses and diverse businesses on City contracts. San Diego SBDC delivers up-to-date counseling, training, and technical assistance in all aspects of small business management. SBDC services include, assisting small businesses with access to capital, marketing, production, organization, engineering and technical problems and feasibility studies. In partnership with SBDC, EOCP staff conducts trainings on SLBE program benefits, how to become certified within the program, and will provide step-by-step assistance on submitting an application for the SLBE program to interested businesses.
- 3. EOCP also attends outreach events throughout San Diego County, as evidenced in Attachment 1. These events help engage small businesses by providing them information on the benefits of the City's SLBE program and help identify potential bidding opportunities based on the goods or services a business provides. The intent is to help increase the number of willing and able firms within the SLBE program and subsequently increase the participation of SLBE firms on City contracts.

Mentor Involvement

EOCP staff is involved in the Calmentor³ Mentor-Protégé Program, sponsored by Caltrans District 11, as steering committee members and pairing facilitators. The year long program is designed to encourage and support small businesses in the Architectural and Engineering (A&E) sector, through voluntary

¹ In compliance with Prop 209, passed by the voters in 1996 adding Article 1 section 31 of the California Constitution.

² https://www.sandiego.gov/eoc/boc/pac

³ Additional information on the Calmentor program can be found here: https://dot.ca.gov/caltrans-near-me/district-11/popular-links/calmentor

partnerships with mid-size and larger firms participate in public transportation projects in the San Diego region. Calmentor partnerships include Caltrans, District 11 Small Business Council (D-11 SBC), SANDAG, City of San Diego, and American Council of Engineering Companies (ACEC) - San Diego Chapter. Now in the program's 10th cycle, City-certified SLBE and ELBE firms such as, Reddy Engineering Services, San Dieguito Engineering, Dynamic Preconstruction Services, Evari GIS Consulting KDPM Consulting, and Verde Design Group Landscape Architect, Inc. are participating in the program and are gaining considerable insight not only on how to submit bids or proposals, but also on how to effectively run their overall business. Staff is proud to partner with Caltrans, and other regional agencies for this program. We are also proud to acknowledge La Salle Solutions, Inc., a City-certified ELBE, as a former protégé and now serving as a mentor and liaison to the program's mentee's.

EOCP staff participates in the Construction & Commodities (C&C) Mentor Protégé Program⁴ as steering committee members and pairing facilitators. Founded as a non-profit organization, the C&C Mentor Protégé Program is designed to foster relationships within the construction and building industry by bridging the gap between small businesses and larger firms. Some of the program benefits include enhancing growth potential, increasing small business participation in construction projects, building capacity, and fostering business relationships in the San Diego Region. Currently the C&C Mentor Protégé Program is on its 5th cycle and includes Bare Electric Company as a participating City-certified ELBE firm.

SLBE Program: By the Numbers

In FY24 the SLBE program had 378 certified firms across various service categories. The number of certified firms will vary at any given time due to any of the following reasons:

- Firm fails to renew their certification (no longer wants to be in the SLBE Program);
- Firm is bought out by a larger, non-certified firm; and
- Firm exceeds the 3-year average income cap established.

Firms seeking to become certified as a SLBE or ELBE firm must meet program eligibility requirements including income documentation⁵, proof that the business is local and in operation for 12 consecutive months.

The graph below shows the average number of certified firms in the SLBE program over the last five fiscal years.

⁴ Additional information on the C&C Program can be found here: https://www.candcmentorprotege.com/

⁵ Income documentation requirements may be automatically waived for firms certified as a Micro Business or Disabled Veteran Business Enterprise (DVBE) by the California Department of General Services (DGS).

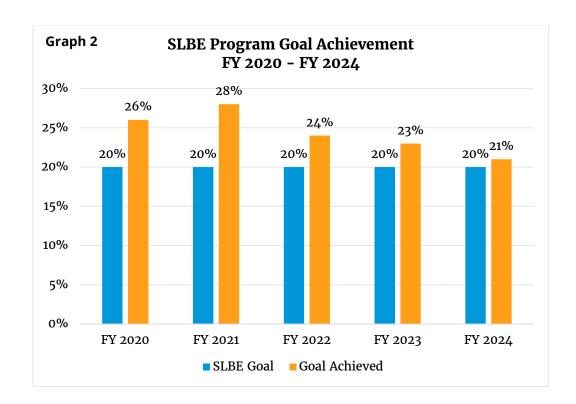


SLBE Participation Rate Exceeds Annual CIP Goal

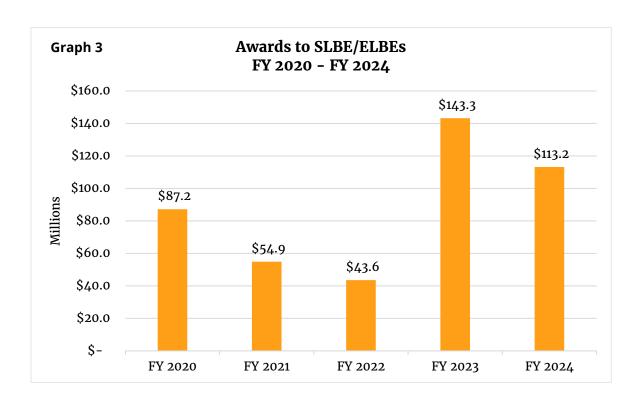
The Capital Improvement Program (CIP) establishes an annual aspirational goal for participation of SLBE and ELBE firms on construction and A&E contracts. For FY24, the overall goal established for SLBE/ELBE participation on CIP Construction and A&E Consultant contracts was 20 percent. EOCP will continue to work with the Engineering & Capital Projects (E&CP) Department to ensure efforts are made to generate as many eligible CIP construction and A&E projects as possible for sheltering and creating prime contracting opportunities for the City's certified small and emerging local businesses.

By engaging internal and external stakeholders, the construction and consultant industries, and with the continued support of the City's Executive Team and Mayor, participation by SLBE/ELBE firms on CIP projects with SLBE requirements was 21 percent⁶ for FY24. Graph 2 below shows SLBE participation compared to the established aspirational goal over the last five fiscal years.

⁶ Percentage is based on cumulative totals for Construction and A&E Consultant contracts that contained SLBE subcontracting program requirements.



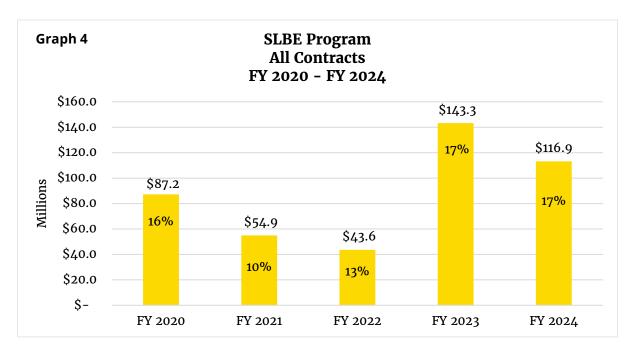
Graph 3 shows the total value of contracts awarded to SLBE or ELBE firms on construction and A&E consultant contracts (combined) over the last five fiscal years. There was a \$30.1 million dollar decrease in overall dollar value awarded to SLBE or ELBE firms from FY23 to FY24. Reasons for varying amounts over fiscal years can be attributed to project sizing, complexity, and volume of projects based on asset type. A detailed list identifying the SLBE/ELBE firms who were awarded contracts during this fiscal year is provided in Attachment 2.



Participation by SLBE/ELBE Firms on All City Funded Contracts

All Contracts

During FY24, the City awarded a total of \$704.1 million in construction, A&E, and goods & services contracts, of which \$116.9 million went to certified SLBE or ELBE firms⁷. Graph 4 shows SLBE/ELBE participation across all contracts over the last five fiscal years.



Construction Contracts

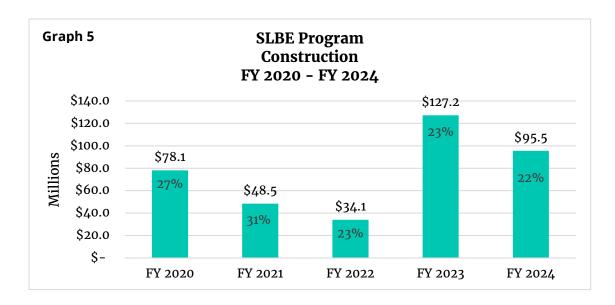
Construction contracts awarded with SLBE program⁸ requirements during FY24 included 89 major⁹ contracts totaling \$442.3 million and 9 minor contracts totaling \$5.4 million. The 89 major construction contracts identified contained mandatory SLBE subcontractor participation requirements, while the 9 minor contracts were restricted to SLBE/ELBE bidders only. The total SLBE/ELBE participation awarded in FY24 was \$95.5 million.

Graph 5 contains a breakdown of the percent of dollars awarded to City-certified SLBE or ELBE firms on construction contracts for the last five fiscal years.

⁷ Detailed information on diversity of awards based on race/ethnic group to firms within the SLBE program is available in table format in Attachment 3.

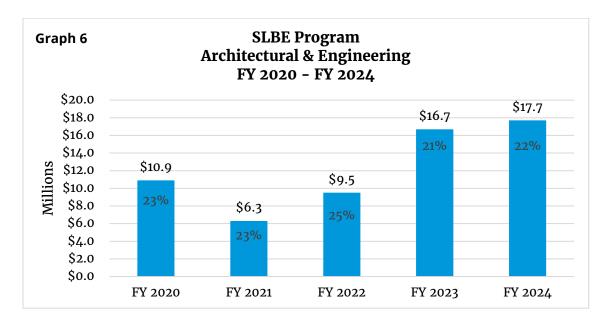
⁸ Information on construction contract awards is available in table format in Attachment 4.

⁹ Major public works contracts are contracts valued at \$1M or more. Minor public works contracts are contracts valued under \$1M. For additional information: https://docs.sandiego.gov/municode/MuniCodeChapter02/Ch02Art02Division36.pdf



Architectural & Engineering Contracts

In FY24, the City awarded 140 contracts totaling \$82.1 million¹⁰ in A&E consultant contracts, of which \$17.7 million went to certified SLBE or ELBE firms¹¹. This was a \$1.7 million dollar increase awarded to SLBE or ELBE firms when compared to FY23. Graph 6 shows the percent of dollars awarded to SLBE/ELBE firms over the last five fiscal years.



Goods & Services Contracts

During FY24, the City awarded a total of \$174.2 million in goods & services contracts, of which \$3.7 million was awarded to certified SLBE/ELBE firms. Contracts in which the Purchasing Agent is required to advertise for sealed bids or proposals in the City's official newspaper incorporated a 20 percent voluntary SLBE/ELBE goal and five percent bid discount for bids, or up to an additional 12 percent of the total possible evaluation points for proposals based on SLBE/ELBE participation.

During FY23 P&C updated the municipal code to incorporate mandatory goals for good & services contracts, however staff has noted that the SLBE program does not have a robust number of certified

¹⁰ Total award amount includes stand-alone contract awards and tasks issued under as-needed contracts.

¹¹ Information on A&E consultant contract awards is available in table format in Attachment 5.

firms, hindering the ability to meet the mandatory subcontracting requirement. In FY24 a benchmarking study of agencies was conducted including LA Metro, City of Fresno, County of San Diego, City of Los Angeles, San Francisco Airport, and City of Oakland; staff found that these entities do not enforce mandatory subcontracting goals for goods & services. Because of these deficiencies, the development of a set aside program for select small goods & services is an avenue to help small businesses compete for City contracts.

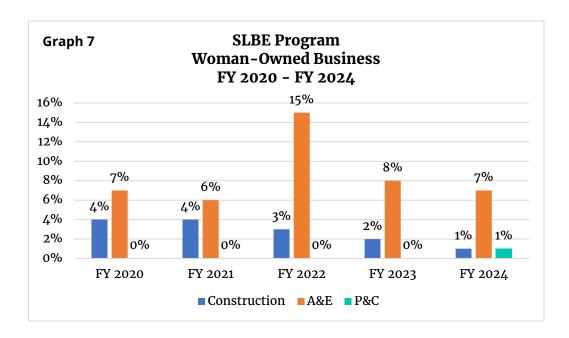
To grow the number of available firms within the SLBE program, P&C is working on developing new partnerships with various public organizations. Furthermore, staff will engage potential firms that align with the City's small business program criteria to increase the pool of certified firms. EOCP will reassess the possibility of incorporating mandatory SLBE goals on contracts for goods & services when an established pool of firms exists. Refer to SDMC Division 36: Small and Local Business Program Administration for SLBE Program applicability.

Table 1 provides the distribution of formally solicited goods & services contracts awarded to SLBE/ELBE firms for the past three fiscal years.

| | Table 1 | | | | | | | | | | |
|-------------------|--------------|---------------|----------------------------|--------------|---------------|----------------------------|--------------|---------------|----------------------------|--|--|
| | | FY 2022 | | | FY 2023 | | FY 2024 | | | | |
| Certification | # Awarded | Dollar Amount | % of Dollars Awarded | # Awarded | Dollar Amount | % of Dollars Awarded | # Awarded | Dollar Amount | % of Dollars Awarded | | |
| ELBE | 0 | \$0 | 0% | 1 | \$350,000 | 0.5% | 0 | \$0 | 0% | | |
| SLBE | 1 | \$927,175 | 1% | 1 | \$973,220 | 0.5% | 3 | \$3,656,250 | 2% | | |
| Non-SLBE- ELBE | 55 | \$150,476,397 | 99% | 65 | \$218,119,495 | 99% | 53 | \$170,585,771 | 98% | | |
| Total | 56 | \$151,403,572 | 100% | 67 | \$219,442,715 | 100% | 56 | \$174,242,021 | 100% | | |

SLBE Participation, Woman-Owned

Participation by certified SLBE or ELBE woman-owned firms for construction, A&E, and goods and services contracts during FY24 totaled \$16.4 million. The graph below shows participation for certified SLBE or ELBE woman-owned firms across all City funded contracts over the last five fiscal years.



Costs Associated with Oversight of SLBE Program

During FY24, EOCP staff spent a total of 565 hours reviewing SLBE program applications and performing site visits to ensure firms meet the eligibility requirements of the program¹². The E&CP Department spent a total of 212 hours updating the database of available SLBE/ELBE firms and creating mandatory SLBE/EBLE subcontracting goals for City funded construction contracts in FY24.

Table 2 below shows the distribution of staff time to administer the SLBE program over the last three fiscal years.

| Table 2 | | | | | | | | |
|--------------------------|--------------------|------------|------------|------------|--|--|--|--|
| | | FY 2022 | FY 2023 | FY 2024 | | | | |
| Role | Position | # of Hours | # of Hours | # of Hours | | | | |
| EOCP | | | | | | | | |
| Application Review | Compliance Officer | 258 | 241 | 561 | | | | |
| Site Visit | | 6 | 0 | 4 | | | | |
| | Total | 264 | 241 | 565 | | | | |
| E&CP | | | | | | | | |
| Goal Calculations | Engineer Civil | 128 | 180 | 160 | | | | |
| Update Firm Availability | | 52 | 52 | 52 | | | | |
| | Total | 180 | 232 | 212 | | | | |
| | Grand Total | 444 | 473 | 777 | | | | |

During FY24, four construction projects were awarded to bidders who were not the apparent low bidder. Awards to non-apparent low bidders were based on the apparent low bidders' failure to meet SLBE Program requirements. The difference in award dollars totaled \$13,148,716 in additional costs to the City.

¹² In FY21, the Office of the City Auditor's conducted a performance audit of the SLBE Program. The overall objective of the audit was to review the efficiency and effectiveness of the program. The Office of the City Auditor recommended EOCP track the amount of time spent on the SLBE Program, as well as how much more the City pay's contractors who are complying with SLBE Program requirements.

Table 3 below provides detailed information on the difference between the bid of the initially identified low bidder to that of the actual bidder awarded.

| Table 3 | | | | | | | | |
|---------------------|--|----------------|---------------------------------------|-----------------|----------------------|--|--|--|
| Bid No. | Project Name | Bidder Rank | Firm Name | Bid Amount | Variance in Price | | | |
| K-23-1821- | Montezuma/Mid- | 1 | W.A. Rasic Construction Co, Inc. | \$40,297,426.00 | . ¢214.210.75 | | | |
| DBB-3-C-C | City Pipeline Phase 2 & 70th Alvarado | 2 | J.R. Filanc Construction, Co, Inc. | \$40,511,736.75 | \$214,310.75 | | | |
| | | | | | | | | |
| K-24-2166- | AC W& Sewer | 1 | SEMA Construction, Inc. | \$29,899,745.00 | +0.000.000.00 | | | |
| DBB-3 | Group 1049 | 2 | W.A. Rasic Construction Co, Inc. | \$38,839,738.00 | \$8,939,993.00 | | | |
| | | | | | | | | |
| K-24-2217- | Tecolote Canyon Trunk Sewer | 1 | SEMA Construction, Inc. | \$43,888,079.61 | | | | |
| DBB-3-C | Improve & Golf Course Water Connection | 2 | J.R. Filanc Construction, Inc. | \$46,193,247.83 | \$2,305,168.22 | | | |
| | | | | | | | | |
| K-24-2267- DBB-3 | Redwood Village Rolando Park | 1 | S.C. Valley Engineering, Inc. | \$10,065,643.00 | | | | |
| | Improv 2 & Redwood Village Standpipe | 2 | TC Construction Company, Inc. | \$11,754,887.00 | \$1,689,244.00 | | | |

Diversity of Contract Awards

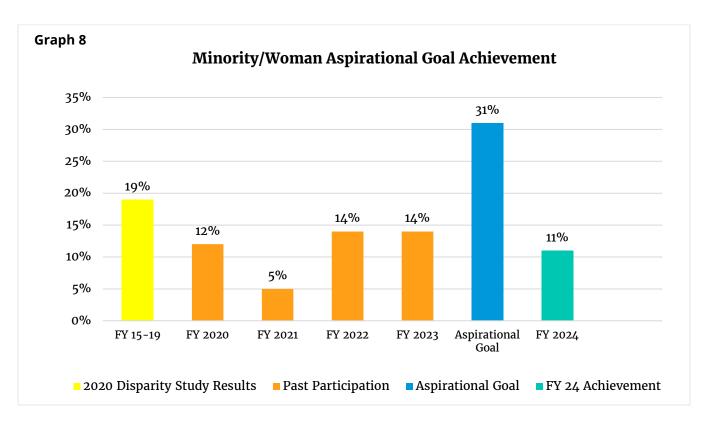
<u>Aspirational Goal for Minority- and Woman-Owned Businesses</u>

In 2020, the City conducted a disparity study to assess whether barriers or discrimination exist within its contracting processes that could hinder minority- and woman-owned businesses from competing for City contracts and procurement opportunities. The study, led by BBC Research & Consulting (BBC), found that minority- and woman-owned businesses could reasonably be expected to receive 31 percent of the contract and procurement dollars allocated by the City across construction, professional services, goods, and services.

As a result, in FY24 the City implemented an annual aspirational goal of 31 percent for minority- and woman-owned businesses to increase their participation in contracts for construction, professional services, goods, and services. For FY24, minority- and woman-owned businesses accounted for 11 percent of participation in all City contracts. The overall contract awards for FY24 totaled \$949.8 million, with \$109.1 million awarded to minority- and woman-owned businesses. Graph 8 below shows a history of past achievements compared to FY24's aspirational goal and achievement.

EOCP is building relationships with new community organizations identified as underrepresented in City contracts, while continuing to work with existing community partners to identify the resources needed to support minority- and woman-owned businesses in participating in City contracts. EOCP will also

maintain collaboration with the E&CP Department to ensure efforts are made to promote inclusivity in CIP construction and A&E projects, with a focus on providing prime contracting opportunities.



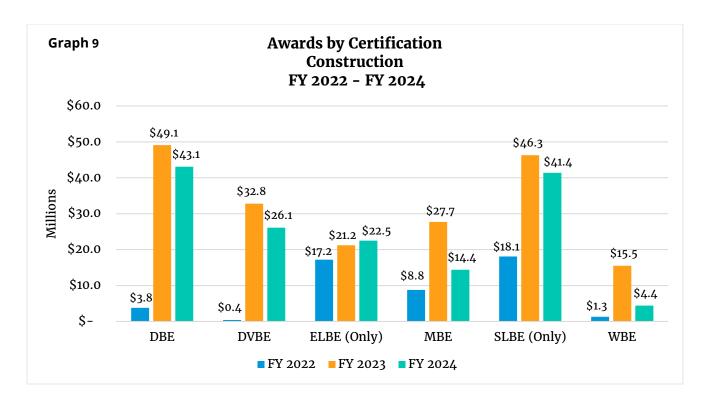
Contracts by Certification Type

The City encourages participation by other types of certified firms on City contracts, outside of those designated in the SLBE program. The certifications recognized by the City include: Disadvantaged Business Enterprise (DBE); Disabled Veteran Business Enterprise (DVBE); Minority Business Enterprise (MBE); and Woman Business Enterprise (WBE). EOCP not only monitors participation for contracts subject to SLBE requirements, but also for all certified firms across all funding sources and subcontracting requirements.

In FY24, the City awarded 133 construction contracts totaling \$683 million, of which \$151.8 million went to City-recognized certified firms, regardless of funding source, which included federal & State funding, and emergency sole source contracts.

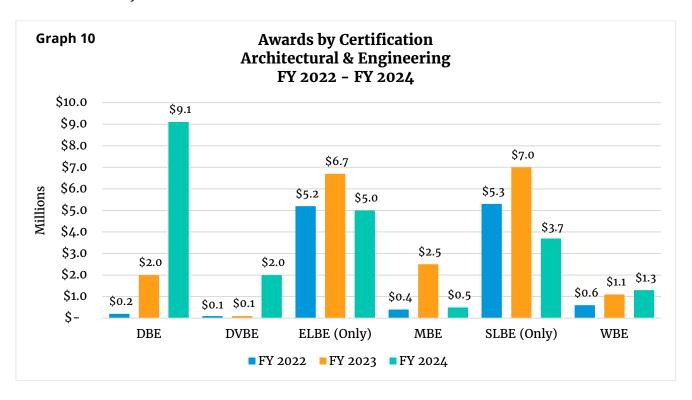
Graph 9 shows the dollar value of construction contracts awarded to the various City recognized certified firms over the last three fiscal years. 13

¹³ Information on Construction contract awards is available in table format in Attachment 4.



The City awarded 145 A&E contracts totaling \$92.1 million during FY24, of which \$21.6 million went to certified firms for all contracts regardless of funding source, including federal and State funded contracts.

Graph 10 shows the distribution of A&E Consultant contract awards based on certification type for the last three fiscal years.



The City awarded a total of \$3.7 million to certified DBE/DVBE/ELBE/MBE/SLBE/WBE firms in FY24. Table 4 below shows the distribution of goods & services contract awards based on certification type for the last three fiscal years.

| | Table 4 | | | | | | | | | | |
|-------------------|--------------|---------------|----------------------------|--------------|---------------|----------------------------|--------------|---------------|----------------------------|--|--|
| | | FY 2022 | | | FY 2023 | | | FY 2024 | | | |
| Certification | # Awarded | Dollar Amount | % of Dollars Awarded | # Awarded | Dollar Amount | % of Dollars Awarded | # Awarded | Dollar Amount | % of Dollars Awarded | | |
| DBE | 0 | \$0 | 0% | 0 | \$0 | 0% | 0 | \$0 | 0% | | |
| DVBE | 2 | \$1,630,744 | 1% | 1 | \$3,000,000 | 1% | 0 | \$0 | 0% | | |
| ELBE | 0 | \$0 | 0% | 1 | \$350,000 | 0% | 0 | \$0 | 0% | | |
| MBE | 1 | \$169,000 | 0% | 2 | \$3,720,000 | 2% | 0 | \$0 | 0% | | |
| SLBE | 1 | \$927,175 | 1% | 1 | \$973,220 | 0% | 3 | \$3,656,250 | 2% | | |
| WBE | 0 | \$0 | 0% | 2 | \$6,000,000 | 3% | 1 | \$20,000 | 0% | | |
| Non- Certified | 52 | \$148,676,653 | 98% | 60 | \$205,399,495 | 94% | 52 | \$170,565,771 | 98% | | |
| Total | 56 | \$151,403,572 | 100% | 67 | \$219,442,715 | 100% | 56 | \$174,242,021 | 100% | | |

Contracts by Race/Ethnic Group

Construction awards based on race/ethnic group, other than Caucasian, for FY24 was \$80 million. Table 5 shows the diversity of contract awards for the last three fiscal years for all projects regardless of funding source (City, State, Federal).

| | Table 5 | | | | | | | | | | |
|-----------------------|--------------|---------------|----------------------------|--------------|---------------|----------------------------|--------------|---------------|----------------------------|--|--|
| | | FY 2022 | | | FY 2023 | | | FY 2024 | | | |
| Ethnicity | # Awarded | Dollar Amount | % of Dollars Awarded | # Awarded | Dollar Amount | % of Dollars Awarded | # Awarded | Dollar Amount | % of Dollars Awarded | | |
| African American | 4 | \$5,370,457 | 2% | 4 | \$4,648,650 | 1% | 8 | \$823,501 | 0% | | |
| Asian | 17 | \$4,368,506 | 2% | 17 | \$7,376,718 | 1% | 31 | \$16,705,943 | 2% | | |
| Asian Subcontinent | 0 | \$0 | 0% | 18 | \$8,261,570 | 1% | 1 | \$131,270 | 0% | | |
| Caucasian | 308 | \$201,845,873 | 87% | 426 | \$642,467,927 | 87% | 399 | \$603,039,677 | 88% | | |
| Latino | 48 | \$19,062,545 | 8% | 122 | \$65,991,360 | 9% | 112 | \$59,830,698 | 9% | | |
| Native American | 3 | \$144,692 | 0% | 15 | \$7,224,789 | 1% | 9 | \$2,517,115 | 0% | | |
| Total | 380 | \$230,792,074 | 100% | 602 | \$735,971,014 | 100% | 560 | \$683,048,204 | 100% | | |

A&E Consultant awards based on race/ethnic group, other than Caucasian, for FY24 was \$10.9 million. Table 6 below shows the diversity of A&E Consultant contract awards based on race/ethnic group over the last three fiscal years.

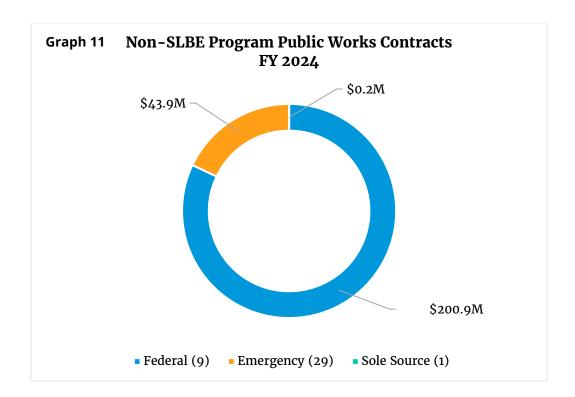
| | Table 6 | | | | | | | | | | |
|-----------------------|--------------|---------------|----------------------------|--------------|---------------|----------------------------|--------------|---------------|----------------------------|--|--|
| | | FY 2022 | | | FY 2023 | | FY 2024 | | | | |
| Ethnicity | # Awarded | Dollar Amount | % of Dollars Awarded | # Awarded | Dollar Amount | % of Dollars Awarded | # Awarded | Dollar Amount | % of Dollars Awarded | | |
| African American | 0 | \$0 | 0% | 0 | \$0 | 0% | 0 | \$0 | 0% | | |
| Asian | 42 | \$2,563,428 | 5% | 79 | \$5,305,988 | 4% | 73 | \$6,078,475 | 7% | | |
| Asian Subcontinent | 0 | \$0 | 0% | 0 | \$0 | 0% | 0 | \$0 | 0% | | |
| Caucasian | 309 | \$45,775,405 | 89% | 566 | \$112,328,947 | 91% | 375 | \$80,960,610 | 88% | | |
| Latino | 39 | \$2,634,915 | 5% | 56 | \$3,879,792 | 3% | 30 | \$3,105,610 | 3% | | |
| Native American | 7 | \$300,936 | 1% | 11 | \$1,884,565 | 2% | 11 | \$1,721,052 | 2% | | |
| Total | 397 | \$51,274,684 | 100% | 712 | \$123,399,292 | 100% | 489 | \$91,865,747 | 100% | | |

General Contract Information - CIP

While the report shows information over five fiscal years, these numbers are for informational purposes only. A true year-after-year comparison of the awarded dollars during each fiscal year is difficult due to several factors, including:

- 1. Asset Type The City does not issue the same number of contracts each year for the same type of asset (e.g., surface improvements, water/sewer pipelines, paving, etc.), which impacts the number of available certified firms eligible to participate on City contracts due to the scope of work;
- 2. Contract Sizing To protect City interest, larger projects require contractors to have a larger bonding capacity. The larger the contract and bonding requirement, the less likely a smaller firm or qualified disadvantaged business will be able to participate on the contract as a prime contractor; and
- 3. Funding Source The City applies for grants and loans from various State and federal agencies each year to be utilized for various projects. Each agency may have its own subcontracting program requirements and may impact the type of bidder that will submit a bid for the project and the utilization of the required certified firms. The State and/or federal agency funds utilized on projects during this fiscal year is discussed later in this report.

During FY24, 39 public works contracts totaling \$245 million were awarded without SLBE program requirements. Contracts may be exempt from SLBE requirements if there is an additional funding source (State and/or federal) or if the contract is considered an emergency or sole source. The breakdown of the 39 projects that were not subject to SLBE program requirements is shown in Graph 11.



The 9 federal funded projects noted in the graph above were subject to funding sources other than that of the City. The federal and/or State funding agencies utilized for public works projects during FY24 require their own subcontractor participation program, which precludes the City's ability to incorporate the SLBE Program and mandatory SLBE subcontracting goals. The subcontracting requirements for each of the agencies providing grant funds during FY24 is as follows:

| Funding Agency | Goal Requirements |
|---|--|
| California State Water Resource Control Board | 2% MBE; 1% WBE (Construction) |
| (SWRCB) – Clean Water State Revolving Fund | 1% MBE; 1% WBE (Supplies) |
| (CWSRF) | 1% MBE; 1% WBE (Services) |
| | 1% MBE; 1% WBE (Equipment) |
| Cal OES Governor's Office of Emergency Services | 5% Small Disadvantaged Business (SDB) |
| – Federal Emergency Management Agency (FEMA) | 5% Woman-Owned Small Business (WoSB) |
| | 3% HUBZone Small Business (HUBZone |
| | 3% Service-Disabled Veteran-Owned (SDVoSB) |
| Water Infrastructure Finance and Innovation Act | 2% MBE; 1% WBE |
| (WIFIA) Program | |
| Department of Transportation (DOT) - Federal | DBE Goal calculated based on project scope and |
| Highway Administration (FHWA) | work code availability. Bidder is required to meet |
| | the goal or submit GFE. (Goal approved by Cal- |
| | Trans first) |
| Department of Housing & Urban Development | 5% Small Disadvantaged Business (SDB) |
| (HUD) – Community Development Block Grant | 5% Woman-Owned Small Business (WoSB) |
| (CDBG) | 3% HUBZone Small Business (HUBZone) |
| | 3% Service-Disabled Veteran-Owned (SDVoSB) |

Contract Compliance: Pre-Award Activities

Staff ensures vendors that are awarded contracts are compliant with various Municipal Code and Council Policy requirements that EOCP is tasked with overseeing. EOCP tasks can be broken up into preaward and post-award duties. Pre-Award duties include: the review of all Mayoral and Council-driven actions by analyzing work force reports, equal employment opportunity (EEO) plans, and verifying nondiscrimination in contracting. During the advertisement phase of procurement, staff may participate in pre-bid or pre-proposal meetings as indicated in solicitation documents, addressing questions related to EOCP and/or subcontracting requirements and after bid opening or proposal submittal dates, and conducting bid evaluations to ensure compliance with required subcontractor participation requirements based on funding agency.

EEO compliance audits is a fundamental duty of EOCP and ensures that the City continues to promote an inclusive and equitable workplace. While CIP projects contributing significantly to the City's development, and with various departments expanding and evolving to meet the needs of our community, it is crucial that every department remains capable of fulfilling its responsibilities. EOCP has not seen similar growth, leaving us stretched thin and unable to effectively conduct the necessary audits and oversight. This not only impacts our ability to carry out this essential function, but it also risks hindering the progress the City strives to achieve in terms of equity and legal compliance. In the future we hope to obtain adequate support to ensure that EOCP contributes to the City's growth in a meaningful and compliant manner.

Table 7 shows the number of pre-award compliance related activities staff engaged in during the last three fiscal years.

| Table 7 | | | | | | | |
|---|---------|---------|---------|--|--|--|--|
| Compliance Activity | FY 2022 | FY 2023 | FY 2024 | | | | |
| Bid Evaluations | 66 | 149 | 102 | | | | |
| City Good Faith Effort (GFE) Reviews | 11 | 10 | 6 | | | | |
| Federal GFE Reviews | 12 | 25 | 51 | | | | |
| Pre-Bid/Pre-Proposal Meetings | 24 | 24 | 101 | | | | |
| Proposal Evaluations | 68 | 79 | 94 | | | | |
| Proposal Interview Panels | 0 | 4 | 7 | | | | |
| Action Documents Processed | | | | | | | |
| Mayoral Actions | 301 | 284 | 370 | | | | |
| Council Action | 176 | 244 | 214 | | | | |
| Total Actions | 477 | 528 | 584 | | | | |
| Equal Employment Opportunity (EEO) Plan ¹⁴ | 40 | 23 | 41 | | | | |

Contract Compliance: Post-Award Activities

Post-Award contract compliance monitoring is conducted after the award of a contract. Duties include monitoring subcontractor participation levels via monthly invoicing reports, approving subcontractor substitution request and final summary reports. Table 8 below depicts the compliance related activities conducted for post-award.

¹⁴ Compliance activity for EEO plan includes request, review, and approval or denial of plan submitted.

| Table 8 | | | | | | | | |
|-------------------------------------|---------|---------|---------|--|--|--|--|--|
| Compliance Activity | FY 2022 | FY 2023 | FY 2024 | | | | | |
| Monthly Invoicing Reports Reviewed | 81 | 56 | 276 | | | | | |
| Final Summary Report (FSR) | | | | | | | | |
| Number of FSRs Received | 85 | 46 | 45 | | | | | |
| Number of Verifications Sent | 36 | 60 | 182 | | | | | |
| Subcontractor Substitution Requests | 23 | 25 | 13 | | | | | |
| Public Contract Code Violations | 0 | 0 | 0 | | | | | |

Citizen's Equal Opportunity Commission (CEOC)

EOCP continues to facilitate the monthly meetings of the CEOC on the first Wednesday of each month at 6:00 p.m. The Commission is active in the promotion and support of equal opportunity in contracting and continue to provide valuable input with regards to critical policy decisions that impact equal opportunity. Duties of the Commission include:

- 1. Monitor and/or evaluate the City's Equal Opportunity Program;
- 2. Advise the Mayor, City Council, Civil Service Commission and other appropriate agencies of City government on a continuous basis;
- 3. Submit written reports to the Rules Committee and City Council for review;
- 4. Assist in the recruitment of competent historically underrepresented individuals and/or businesses, woman, and persons with disabilities; and
- 5. Promote the City as an Equal Opportunity Employer to individuals and firms desiring to contract with the City.

Throughout this fiscal year, CEOC has had six commissioners serving on the commission. However, due to lack of a quorum, EOCP has been unable to hold a CEOC meeting in FY 24. At present, five advocacy positions remain unfilled: Native Hawaiian or Other Pacific Islander, Native American, LGBT, Disabled Persons, and City At-Large. New applications are being screened for potential commissioners, and staff continues to collaborate with the Office of Boards and Commissions to fill all vacant positions.

Future Initiatives

EOCP continues to find areas for potential improvements, the following areas are items EOCP has targeted for implementation in FY25:

- SLBE Program aspirational goal. Staff has been working on updating the SLBE Program's
 aspirational goal for the upcoming fiscal year. The new goal for FY25 will be 15%. Additionally,
 the updated goal will now include goods and services contracts, expanding the program's scope
 beyond just construction and A&E contracts.
- 2. Revising the City's SLBE Program income caps for SLBE and ELBE certification. EOCP has worked closely with various stakeholders and industry groups to revise the income caps for SLBE and

ELBE certifications. The goal of these revisions is to expand opportunities for SLBE/ELBEs to participate in City contracts. The updated income caps will be implemented in FY25, allowing for greater participation and access for SLBE/ELBEs in City contracts.

3. Fill vacancies. EOCP currently has vacancies for two Associate Compliance Officer positions and a Senior Compliance Officer position. However, with the recent proposed reductions of City staff, we recognize the challenge this presents in effectively conducting EEO compliance audits. Meeting these standards is essential not only for legal compliance but also for fostering an equitable and inclusive workplace. Staff is exploring potential solutions to work through these challenges, including re-evaluating resource allocation, conducting as-needed audits, and benchmarking best practices to ensure we do not risk falling short of these critical obligations.

Conclusion

EOCP is proud of the progress achieved over the past fiscal year. Moving forward, staff will continue collaborating with all vendors across construction, consulting, and goods & services sectors to promote equal opportunity, drive economic development, and foster inclusion through targeted outreach and education. In addition, the race & equity staff in Human Resources will be providing oversight of the SLBE Program to meet SLBE Audit requirements, as recommended by the Office of the City Auditor, and assist EOCP to correct any deficiencies. Oversight will include necessary expertise on decreasing barriers for businesses owned by woman and people of color. This collaboration will also include outreach opportunities aimed edits made throughout to expand one another's development and partnerships.

City of San Diego Strategic Plan:

Goal 5: Foster Regional Prosperity.

Objective: San Diego businesses benefit from programs and funding opportunities that are accessible and equitably distributed.

Fiscal Considerations:

N/A

Charter Section 225 Disclosure of Business Interests:

N/A

Environmental Impact:

N/A

Climate Action Plan Implementation:

N/A

Equal Opportunity Contracting Information (if applicable):

N/A

Previous Council and/or Committee Actions:

N/A

Planning Commission Action:

N/A

| Claudia C. Abarca | Alia Khouri |
|------------------------------------|---------------------------------|
| Disease Developing & Contraction | Described Organization Officers |
| Director, Purchasing & Contracting | Deputy Chief Operating Officer |

Key Stakeholders and Community Outreach Efforts:

Key Stakeholders include City of San Diego Businesses and Residents.

FY 24 OUTREACH EVENTS LOG

| Date | Title | Venue | Type of Event |
|------------------------------|--|--|---|
| Tuesday, July 11, 2023 | C&C Mentor Protege Program _ Monthly Meeting | Virtual | Outreach |
| Wednesday July 12, 2023 | Construction Expo | Kearny Senior High School 1954 Komet Way, San Diego, CA 92111 | Outreach |
| Wednesday July 19, 2023 | Connecting with Contracts Celebrating Pride Months (Persons with Disabilities/LGBTQ+) | Mira Costa College 1 Barnard Drive, Oceanside, CA 92056 | Outreach |
| Monday July 24, 2023 | Urban Business Resource Center Commencement | University Club, Symphony Tower 750 B Street Suite #3400, San Diego, CA 92101 | Outreach |
| Tuesday, August 15, 2023 | C&C Mentor Protege Program _ Monthly Meeting | Virtual | Outreach |
| Wednesday, August 16, 2023 | Public Agency Consortium (PAC) Meeting | Virtual/Ignite | Public Agency Consortium (PAC) Meeting |
| Wednesday August 30, 2023 | 19th Annual Procurement and Resorce Fair | CALTRANS District 11 4050 Taylor Street, San Diego, CA 92110 | Outreach |
| Thursday, September 7, 2023 | San Diego Airport's Meet the Primes | Balboa Park Club Ballroom 2150 Pan American W. Road, San Diego, CA 92101 | Outreach |
| Tuesday, September 12, 2023 | C&C Mentor Protege Program _ Monthly Meeting | Virtual | Outreach |
| Thursday, September 14, 2023 | C&C Mentor Protege - Mentor Recruitment | Port of San Diego 3165 Pacific Highway, San Diego, CA 92101 | Outreach |

| Date | Title | Venue | Type of Event |
|-----------------------------|---|---|---|
| Tuesday, September 26, 2023 | GC & PUBLIC AGENCY SHOWCASE | Bali Hai 2230 Shelter Island Drive, San Diego, CA 92106 | Outreach |
| Thursday, October 5, 2023 | Small Business Resource Fair and Ribbon Cutting | Mira Costa College 1 Barnard Drive, Oceanside, CA 92056 | Outreach |
| Monday, October 9, 2023 | A&E Small Business Mentoring Program Cycle 10 Kick Off | CALTRANS District 11 4050 Taylor Street, San Diego, CA 92110 | Outreach |
| Tuesday, October 10, 2023 | C&C Mentor Protege Program _ Monthly Meeting | Virtual | Outreach |
| Wednesday, October 11, 2023 | Public Agency Consortium (PAC) Meeting | Virtual | Public Agency Consortium (PAC) Meeting |
| Thursday, October 12, 2023 | C&C Mentor Protege - Protege | Harold Ballard Center 2375 Congress Street, San Diego, CA 92110 | Outreach |
| Friday, October 13, 2023 | 2023 Small Business Expo - Celebration of APEX Accelerators - The San Diego, Orange, and Imperial APEX Accelerator | Escondido CA Performing Arts Center 340 N. Escondido Boulevard, Escondido, CA 92025 | Outreach |
| Monday, October 16, 2023 | IT-Specific Small Local Business Enterprise (SLBE) Outreach Event | Balboa Park Club Ballroom 2150 Pan American W. Road, San Diego, CA 92101 | Outreach |
| Thursday, October 19, 2023 | Logan Heights CDC, Fall Small Business Fair | Logan Heights Library 567 S. 28th Street, San Diego, CA 92113 | Outreach |
| Tuesday, October 24, 2023 | Connecting with Contracts in Women in Business | Carlsbad City Library 1775 Dove Lane, Carlsbad, CA 92011 | Outreach |
| Tuesday, November 14, 2023 | C&C Mentor Protege Program _ Monthly Meeting | Virtual | Outreach |

| Date | Title | Venue | Type of Event |
|------------------------------|---|---|---|
| Tuesday, December 12, 2023 | C&C Mentor Protege Program _ Monthly Meeting | Virtual | Outreach |
| Wednesday, December 13, 2023 | Public Agency Consortium (PAC) Meeting | CALTRANS District 11 4050 Taylor Street, San Diego, CA 92110 | Public Agency Consortium (PAC) Meeting |
| Thursday, January 18, 2024 | Small Business Expo - SBDC & WBC | Handerly Hotel 950 Hotel Circle N., San Diego, CA 92108 | Outreach |
| Tuesday, February 6, 2024 | 2024 Super Event- Construction Networking | Balboa Park Club Ballroom 2150 Pan American W. Road, San Diego, CA 92101 | Outreach |
| Wednesday, February 14, 2024 | C&C Mentor Protege Program _ Monthly Meeting | Virtual | Outreach |
| Wednesday, February 14, 2024 | Public Agency Consortium (PAC) Meeting | Virtual | Public Agency Consortium (PAC) Meeting |
| Tuesday, March 12, 2024 | C&C Mentor Protege Program _ Monthly Meeting | Virtual | Outreach |
| Thursday, March 21, 2024 | Turner School of Construction Management Kick-Off | Airport Authority's Administrative Offices 2417 McCain Road, San Diego, CA 92101 | Outreach |

FY 2024 Contract Awards by SLBE-ELBE Firm

| Total # of Contracts | Firm Name | Bid Number | Project Title | Certification | Role | Contract Amount | Total \$ Amount |
|-------------------------|---|-------------------|---|---------------|---------------|---|-----------------|
| 2 | 3Sixty Innovation, Inc. | K-24-2225-DBB-3 | Slurry Seal Group 2421 | ELBE | Sub | \$ 951,294.00 | \$ 2,284,513.00 |
| | 3Sixty Innovation, Inc. | K-24-2214-DBB-3 | Slurry Seal Group 2324 | ELBE | Sub | \$ 1,333,219.00 | |
| _ | A.B. Hashmi, Inc. | L-23-2195-DBB-1 | Repair & Raise Existing M-10 Survey Monuments | ELBE | Prime | \$ 131,270.00 | |
| 3 | A.B. Hashmi, Inc. | K-23-2105-JOC-3-A | Task #2 - Artwork for the here comes the neighborhood Public Art Project | ELBE | Sub | \$4,500.00 | \$ 791,628.00 |
| | A.B. Hashmi, Inc. | L-24-2250-DBB-3 | Torrey Pines Road Pedestrian Hybrid Beacon | ELBE | Prime | \$ 655,858.00 | |
| | AARK Engineering, Inc. | H2226019 | Task #10 - Stormwater CIP Program Management | ELBE | Sub | \$ 3,440.00 | |
| 4 | AARK Engineering, Inc. | H2225953 | Black Mountain Reservoir Basin No 2 | ELBE | Sub | \$ 12,512.00 | \$ 132,828.00 |
| | AARK Engineering, Inc. | H2125782 | Design of Kearny Mesa Trunk Sewer | SLBE | Sub | \$ 110,000.00 | , |
| | AARK Engineering, Inc. | H2225991 | Task #10 - Rancho Bernardo Community Park Lighting Project | SLBE | Sub | \$ 6,876.00 | |
| 2 | Acculine Survey, Inc. | K-23-2105-JOC-3-A | Task #9 - Guy St Storm Drain and Water Main Replacement | ELBE | Sub | \$ 30,000.00 | \$ 37,500.00 |
| | Acculine Survey, Inc. | K-24-2202-DBB-3 | Hodges Near-Term Repairs Improvement Project | ELBE | Sub | \$ 7,500.00 | |
| 2 | Accurate Asphalt & Concrete, Inc. | H207201 | Task # 5 - AC Water and Sewer Group 1040 Project | ELBE | Sub | \$ 9,833.00 | \$ 223,027.00 |
| | ccurate Asphalt & Concrete, Inc. K-23-2178-JOC-3 Task #3 - Sunset Point Comfort Station Task #9 - Ocean Reach Improv 1 Project | | ELBE | Sub | \$ 213,194.00 | | |
| 1 | Acme Safety & Supply Corp | H207202 | Task #9 - Ocean Beach Improv 1 Project | SLBE | Sub | \$ 4,500.00 | \$ 4,500.00 |
| 2 | Acrostic Construction Management | H2125782 | Design of Kearny Mesa Trunk Sewer | SLBE | Sub | \$ 82,500.00 | \$ 202,495.20 |
| | Acrostic Construction Management | H2226048 | Design of El Cerrito Improv 1 Pipeline | SLBE | Sub | \$ 119,995.20 | |
| 1 | Affordable Pipeline Services | H2226032 | Task #1 - Chollas Creek to Bayshore Multi-Path and Barrio Logan | ELBE | Sub | \$ 35,250.00 | , |
| 1 | Aguirre & Associates | H186985 | Task #21 - Village Center Loop - Feasibility Study | SLBE | Sub | , | , |
| 1 | AirX Utility Surveyors, Inc. | H2125782 | Design of Kearny Mesa Trunk Sewer | SLBE | Sub | \$ 27,500.00 | \$ 27,500.00 |
| | Allied Geotechnical Engineers, Inc. | H2225961 | Task #1 - Miramar Reservoir Recreation Facilities | SLBE | Sub | \$ 26,352.70 | |
| | Allied Geotechnical Engineers, Inc. | H207068 | Task #9 - Lake Hodges Dam Replacement Project | SLBE | Sub | \$ 836,102.00 | |
| | Allied Geotechnical Engineers, Inc. | H2226043 | Storm Water Pump Station D Component Upgrade | SLBE | Sub | \$ 110,129.74 | |
| | Allied Geotechnical Engineers, Inc. | H2226090 | Morena Blvd Bridge Water Pipeline Replacement | SLBE | Sub | \$ 33,301.00 | |
| | Allied Geotechnical Engineers, Inc. | H2226031 | Task #7 - MYF Terminal Parking Lot | SLBE SLBE | Sub | \$ 38,301.00 | |
| | Allied Geotechnical Engineers, Inc. | H2326146 | Task #1- Mission Hills NE Storm Drain Replacement | Sub | \$ 30,402.00 | | |
| | Allied Geotechnical Engineers, Inc. | H2326148 | Task #1 - Golden Hill & South Park SD | SLBE | Sub | \$ 51,340.00 | |
| | Allied Geotechnical Engineers, Inc. | H2326148 | Task #2 - Laurelridge Court Storm Drain | SLBE | Sub | \$ 19,861.00 | |
| | Allied Geotechnical Engineers, Inc. | H2326149 | Task #1- Uptown Storm Drain Replacement | SLBE | Sub | \$ 62,844.00 | |
| | Allied Geotechnical Engineers, Inc. | H2326146 | Task #2 - Campus Drive Dr. SD - Repl Project | SLBE | Sub | \$ 14,107.00 | |
| | Allied Geotechnical Engineers, Inc. | H2326147 | Task #1 - University Ave Culvert Reconstruction Project | SLBE | Sub | \$ 19,627.00 | |
| | Allied Geotechnical Engineers, Inc. | H2326147 | Task #4 - Skyline South SD Replacement Project | SLBE | Sub | \$ 76,070.00 | |
| | Allied Geotechnical Engineers, Inc. | H2226041 | Lakeside Valve Station Replacement | SLBE | Sub | \$ 37,878.00 | |
| | Allied Geotechnical Engineers, Inc. | H2326149 | Task #3 - Storm Drain Group 1013 | SLBE | Sub | | \$ 2,717,902.61 |
| | Allied Geotechnical Engineers, Inc. | H2326147 | Task #3 - North Park Storm Drain Replacement | SLBE | Sub | \$ 48,304.55 | |
| | Allied Geotechnical Engineers, Inc. | H2225952 | Task #3 - El Capitan Dam Spillway Slope and Spillway Vegetation Removal | SLBE | Sub | \$ 569,900.00 | |
| | Allied Geotechnical Engineers, Inc. | H2326148 | Task #4 - Clairemont Mesa Storm Drain replacement Southwest | SLBE | Sub | \$ 41,800.00 | |
| | Allied Geotechnical Engineers, Inc. | H2226019 | Task #10 - Stormwater CIP Program Management | SLBE | Sub | \$ 56,733.00 | |
| | Allied Geotechnical Engineers, Inc. | H2226031 | Task # 3 - Paradise Hills Pipeline Replacement Project | SLBE | Sub | \$ 31,716.00 | |
| | Allied Geotechnical Engineers, Inc. | H2426362-M | PS2 Improv & Modernization | SLBE | Sub | \$ 14,705.62 | |
| | Allied Geotechnical Engineers, Inc. | H2226032 | Task #1 - Chollas Creek to Bayshore Multi-Path and Barrio Logan | SLBE | Sub | \$ 63,458.00 | |
| | Allied Geotechnical Engineers, Inc. | H2326148 | Task #7 - Cherokee Storm Drain Replacement Project | SLBE | Sub | \$ 11,436.00 | |
| | Allied Geotechnical Engineers, Inc. | H2326146 | Task #4 - Adams North SD | SLBE | Sub | \$ 48,144.00 | |
| | Allied Geotechnical Engineers, Inc. | H2226032 | Task #2 - College-Meridian to Judy McCarthy Sidewalk | SLBE | Sub | \$ 26,713.00 | |
| | Allied Geotechnical Engineers, Inc. | H2226019 | Green Infrastructure 1024 Project | SLBE | Sub | \$ 24,305.00 | |
| | Allied Geotechnical Engineers, Inc. | H2125782 | Design of Kearny Mesa Trunk Sewer | SLBE | Sub | \$ 330,000.00 | |
| | Allied Geotechnical Engineers, Inc. | H2326171 | Design of Sunset Cliffs Natural Park Drainage Improvements - Phase I & II | SLBE | Sub | \$ 36,841.00 | |
| 1 | Allstate Services, Inc. | 10090067-24-K | Environmental Health Coalition | SLBE | Prime | \$ 2,500,000.00 | \$ 2,500,000.00 |
| 2 | Alta Land Surveying, Inc. | H197044 | Task #15 - Tierrasanta Improvements 2A Project | SLBE | Prime | \$ 63,747.30 | \$ 420,875.20 |
| _ | Alta Land Surveying, Inc. | H2326179 | Task #3 - Oak Park Improv | SLBE | Prime | \$ 357,127.90 | |
| 2 | Alyson Corporation | H2226027 | Telecote Canyon Trunk Sewer Improvement & Golf Course Water Connection | ELBE | Sub | \$ 381,925.12 | \$ 383,625.12 |
| | Alyson Corporation | K-23-2125-SLS-1 | Curb Ramp at El Cajon Blvd & Fairmont Ave. Project | ELBE | Sub | \$ 1,700.00 | , |
| 1 | Ambrit Services, Inc. | K-23-2174-JOC-3 | Task #3 - De Anza North East Parking Lot | SLBE | Sub | \$ 66,721.00 | \$ 66,721.00 |

| Total # of | Firm No | Did Novel or | 2 - 1 - 2 - 2 | Cantification | D-I- | C | |
|------------|--|----------------------|--|---------------|------------|-------------------------------|-----------------|
| Contracts | Firm Name | Bid Number | Project Title | Certification | Role | Contract Amount | Total \$ Amount |
| | Paula Roberts DBA Aqua Community Relations Group | 10090088-24-E | Branding and Marketing Consultant Services | ELBE | Sub | \$ 20,000.00 | |
| 4 | Paula Roberts DBA Aqua Community Relations Group | K-24-1821-DBB-3-D-C | Montezuma/Mid-City Pipleline Phaase 2 and 70th Alvarado to Saranac Sidewalk | ELBE | Sub | \$ 79,951.75 | \$ 126,944.20 |
| | Paula Roberts DBA Aqua Community Relations Group | H2326163 | Valencia Park Improv | ELBE | Sub | \$ 21,992.45 | 120,511120 |
| | Paula Roberts DBA Aqua Community Relations Group | H2326146 | Task #1 - Mission Hills NE Storm Drain Replacement | SLBE | Sub | \$ 5,000.00 | |
| 1 | Arce Custom Cabinets, Inc. | K-24-2197-DBB-3-A-C | Mira Mesa Community Park Improvements Phase II Project | ELBE | Sub | \$ 103,877.00 | |
| 1 | Armbrit Services, Inc. | K-23-2174-JOC-3 | Task #1 - Montomery Gibbs Executive Airport | SLBE | Sub | | \$ 300,000.00 |
| 2 | Balboa Engineering, Inc. | H186986 | Task #16 - Water Group 525C and Water Group 525E | ELBE | Sub | \$ 72,929.50 | \$ 161,163.22 |
| | Balboa Engineering, Inc. | H2426362-M | PS2 Improv & Modernization | ELBE | Sub | \$ 88,233.72 | |
| | Balk Biological | H2226096 | Cultural Resources Consultant Services for the Utilities Undergrounding Program | ELBE | Sub | \$ 100,000.00 | |
| 3 | Balk Biological | H186995 | Task #26 - Barret Dam Outlet Tower Bullhead and Drawdown | ELBE | Sub | \$ 29,710.00 | \$ 159,420.00 |
| | Balk Biological | H186995 | Task #28 - Morena Dam Upstream Face Replacement | ELBE | Sub | \$ 29,710.00 | |
| 1 | Baraneck Consulting Group | H2225990 | Task #4 - Rancho Bernardo Community Dog Park | SLBE | Sub | \$ 20,000.00 | \$ 20,000.00 |
| | Barnett Quality Control Services, Inc. | H2226048 | Design of El Cerrito Improv 1 Pipeline | SLBE | Sub | \$ 89,996.40 | |
| | Barnett Quality Control Services, Inc. | H2226113 | Design of Golden Hill Improvement II | SLBE | Sub | \$ 82,366.25 | |
| | Barnett Quality Control Services, Inc. | H2226033 | Task #11 - Stormwater Diversions at Point Loma Treatment Plant | SLBE | Sub | \$ 39,900.00 | |
| | Barnett Quality Control Services, Inc. | H2226033 | Task #9 - Sewer and AC Water Group 794 | SLBE | Sub | \$ 42,374.00 | |
| 44 | Barnett Quality Control Services, Inc. | H2226033 | Task #9 - Sewer & AC Water Group 794 | SLBE | Sub | \$ 42,374.00 | |
| | Barnett Quality Control Services, Inc. | H2226033 | Task #12 - NTC H-Barracks Shelter Project | SLBE | Sub | \$ 10,637.00 | \$ 596,124.49 |
| | Barnett Quality Control Services, Inc. | K-23-2133-DBB-3 | Morena Dam Spillway Near-Term Repair | SLBE | Sub | \$ 82,000.00 | |
| | Barnett Quality Control Services, Inc. | K-23-2073-DB1-3-A | Miramar Place CNG Facility Upgrades | SLBE | Sub | \$ 68,277.84 | |
| | Barnett Quality Control Services, Inc. | K-24-2170-DBB-3-A-C | Beyer Park Development | SLBE | Sub | \$ 75,000.00 | |
| | Barnett Quality Control Services, Inc. | K-24-2258-DB1-3 | Adams North Improv 1 | SLBE | Sub | \$ 53,499.00 | |
| | Barnett Quality Control Services, Inc. | K-24-2263-DB1-3 | Talmadge Improv 1 | SLBE | Sub | \$ 9,700.00 | |
| | Belcourt Engineering | H2226019 | Task #10 - Stormwater CIP Program Management | SLBE | Sub | , | \$ 14,700.00 |
| | Birds Eye Aerial Drones | | Montezuma/Mid-City Pipleline Phaase 2 and 70th Alvarado to Saranac Sidewalk | SLBE | Sub | \$ 2,500.00 | |
| | Blackhawk Environmental, Inc. | H207193 | Task #4 - Disposal Site Water Monitoring | ELBE | Sub | \$ 9,100.00 | \$ 9,100.00 |
| | Blue Lake Civil Blue Lake Civil | H2226113 | Design of Golden Hill Improvement II | ELBE | Sub | \$ 359,116.85 | |
| | | H2226090 | Morena Blvd Bridge Water Pipeline Replacement | ELBE | Sub | \$ 42,909.00 | |
| | Blue Lake Civil | H2326148 | Task #1- Golden Hill & South Park SD | ELBE | Sub | \$ 79,282.00 | |
| | Blue Lake Civil | H2226033 | Task #10 - Diameter Cast Iron Water Replacement | ELBE | Sub | \$ 37,518.00 | ¢ 1,000,307,35 |
| 1 - | Blue Lake Civil Blue Lake Civil | H2226033 H2326125 | Task #10 - Small Diameter Cast Iron Water Replacement Golden Hill Improv 1 | ELBE ELBE | Sub | \$ 37,518.00 \$ 339,823.50 | \$ 1,069,387.35 |
| | | | ' | ELBE | Sub Sub | | |
| | Blue Lake Civil Blue Lake Civil | H2226031 H2226032 | Task #3 - Paradise Hills Pipeline Replacement Project Task #1 - Chollas Creek to Bayshore Multi-Path and Barrio Logan | ELBE | Sub | \$ 98,220.00 \$ 60,000.00 | |
| | Blue Lake Civil | H2326149 | Stormwater Design and Engineering Agreements | SLBE | Sub | \$ 60,000.00 | |
| | Bonita Pipeline, Inc. | K-23-2105-JOC-3-A | Task #1 - N. Torrey Pines Rd. Bridge/Los Penasquitos | SLBE | Sub | \$ 15,000.00 | \$ 215,000.00 |
| | Brino Builders, Inc. | K-24-2272-DBB-3 | Olive Grove Community Park ADA Improvements | ELBE | Sub | \$ 442,860.00 | \$ 213,000.00 |
| 2 | Brino Builders, Inc. | K-24-2272-DBB-3-C | Alvarado 2nd Extension Pipeline | ELBE | Sub | \$ 757,375.00 | \$ 1,200,235.00 |
| | BSE Engineering | H2225961 | Task #1 - Miramar Reservoir Recreation Facilities | SLBE | Sub | \$ 26,352.70 | |
| | BSE Engineering | H2226031 | Task #7 - MYF Terminal Parking Lot | SLBE | Sub | \$ 51,060.00 | |
| | BSE Engineering | H22225992 | Task #1 - Mt. Hope Rec Center @ Dennis V Allen Park | SLBE | Sub | \$ 14,110.00 | |
| 6 | BSE Engineering | H222592 | Task #4 - Marie Widman Memorial Park | SLBE | Sub | \$ 15,080.00 | \$ 251,531.70 |
| | BSE Engineering | H2226031 | Task #8 - Alvarado WTP Area 40 Slude Ps | SLBE | Sub | \$ 119,740.00 | |
| | BSE Engineering | H2226031 | Task #1 - Chollas Creek to Bayshore Multi-Path and Barrio Logan | SLBE | Sub | \$ 25,189.00 | |
| | Byrne Communications | H197121 | Trails Master Plan Existing Conditions Report | ELBE | Sub | \$ 57,000.00 | |
| 2 | Byrne Communications | H197123 | Task #6 - Mobility Master Plan - FY 24 Support | ELBE | Sub | \$ 14,060.00 | \$ 71,060.00 |
| 1 | California Asphalt Paving and Grading, Inc. | K-24-2003-DBB-3-A | Water and Sewer Group 965 | ELBE | Sub | \$ 644,933.24 | \$ 644,933.24 |
| 1 | Carroll General Engineering, Inc. | K-24-1821-DBB-3-D-C | Montezuma/Mid-City Pipleline Phaase 2 and 70th Alvarado to Saranac Sidewalk | SLBE | Sub | , | \$ 80,000.00 |
| <u> </u> | Cecilia's Safety Service, Inc. | H207201 | Task # 5 - AC Water and Sewer Group 1040 Project | SLBE | Sub | \$ 9,392.10 | . 50,000.00 |
| | Cecilia's Safety Service, Inc. | K-23-2168-DBB-3-C | Lakeside Valve Station Replacement | SLBE | Sub | \$ 85,000.00 | |
| 4 | Cecilia's Safety Service, Inc. | K-24-2228-DBB-3 | Asphalt Overlay Group 2200 Project | SLBE | Sub | \$ 50,000.00 | \$ 529,392.10 |
| | Cecilia's Safety Service, Inc. | | Montezuma/Mid-City Pipleline Phaase 2 and 70th Alvarado to Saranac Sidewalk | SLBE | Sub | \$ 385,000.00 | |
| | 1 | | | 1 3252 | | . 555,550.00 | |

| Total # of Contracts | Firm Name | Bid Number | Project Title | Certification | Role | Contract Amount | Total \$ Amount |
|----------------------|---------------------------------|---------------------|---|---------------|-------|---|---|
| | Chen Ryan Associates | H2225991 | Task #2 - Rancho Bernardo Community Park Lighting Project | SLBE | Sub | \$ 9,390.00 | |
| 4 | Chen Ryan Associates | H186986 | Task #16 - Water Group 525C and Water Group 525E | SLBE | Sub | \$ 65,686.00 | \$ 233,228.00 |
| - | Chen Ryan Associates | H197122 | Task #5 - Mid-City CPU Phase I | SLBE | Sub | \$ 153,152.00 | 255,220.00 |
| | Chen Ryan Associates | H186996 | Task #19 - El Capitan Dam Spillway Slope Stability Project | SLBE | Sub | \$ 5,000.00 | |
| 2 | Citythinkers, Inc. | H197122 | Task #5 - Mid-City CPU Phase I | ELBE | Sub | \$ 25,000.00 | \$ 65,000.00 |
| | Citythinkers, Inc. | H197114 | Task #4 - Coastal Resilience Master Plan | ELBE | Sub | \$ 40,000.00 | 4 05,000.00 |
| | CityWorks People + Places, Inc. | H2226090 | Morena Blvd Bridge Water Pipeline Replacement | ELBE | Sub | \$ 78,740.00 | |
| 3 | CityWorks People + Places, Inc. | H197127 | Task #4 - Blueprint SD: Edits and Design Support | ELBE | Sub | \$ 13,000.00 | \$ 147,550.00 |
| | CityWorks People + Places, Inc. | H197125 | Task #4 - Bicycle Master Plan Update | ELBE | Sub | \$ 55,810.00 | |
| 1 | Civil Security Solutions | K-24-1821-DBB-3-D-C | Montezuma/Mid-City Pipleline Phaase 2 and 70th Alvarado to Saranac Sidewalk | ELBE | Sub | , | \$ 120,000.00 |
| 2 | CJ Roberts, Inc. | H186999 | Task #27 - Mira Mesa Pool & Skate Plaza Phase II | SLBE | Sub | \$ 13,300.00 | \$ 162,636.76 |
| | CJ Roberts, Inc. | H186999 | Task #32 - Villa La Jolla Drainage System | ELBE | Sub | \$ 149,336.76 | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| 2 | Coast Landscaping, Inc. | K-24-1952-DBB-3-A | EMTS Boat Dock Esplanade Project | ELBE | Sub | \$ 334,600.00 | \$ 450,600.00 |
| | Coast Landscaping, Inc. | K-24-1821-DBB-3-D-C | Montezuma/Mid-City Pipleline Phaase 2 and 70th Alvarado to Saranac Sidewalk | ELBE | Sub | \$ 116,000.00 | |
| 1 | Coastal Land Solutions | H186986 | Task #16 - Water Group 525C and Water Group 525E | ELBE | Sub | , | \$ 171,600.00 |
| | CODE 3 Media | K-22-2076-JOC-3-A | Task #5 - Rancho Penasquitos Improvements 2 Project | ELBE | Sub | \$ 3,600.00 | |
| 3 | CODE 3 Media | K-24-2247-DBB-3 | Bay Ho Improv 2 | ELBE | Sub | \$ 10,080.00 | \$ 18,720.00 |
| | CODE 3 Media | K-23-2164-DBB-3 | University City Improv 1 | ELBE | Sub | \$ 5,040.00 | |
| 2 | Cook + Schmid, LLC | 10090031-23-V | Real Estate Advisory and Engagement Consulting Services | SLBE | Sub | \$ 156,250.00 | \$ 1,156,250.00 |
| | Cook + Schmid, LLC | 10090081-24-K | Public Relations Consultant for Measure B | SLBE | Prime | \$ 1,000,000.00 | |
| 1 | Craftwater Engineers | H2326149 | Stormwater Design and Engineering Agreements | ELBE | Sub | \$ 90,000.00 | \$ 90,000.00 |
| 1 | CriticalPath Environmental | H187018 | Task #25 - San Diego Miramar Landfill | SLBE | Sub | , | \$ 46,000.00 |
| | CTE, Inc. | K-21-1974-JOC-3 | Task #2 - Paradise Mesa Cathodic Protection Improvements | ELBE | Prime | \$ 593,570.61 | |
| | CTE, Inc. | L-23-2141-DBB-1 | Aquarius & Camino Ruiz Traffic Signal | ELBE | Prime | \$ 497,000.00 | |
| | CTE, Inc. | K-23-2140-JOC-3-A | Task #1 - SD Street Lighting Repairs | ELBE | Prime | \$ 2,224,991.83 | |
| 7 | CTE, Inc. | K-21-1974-JOC-3 | Task #8 - Block 2S1 UUD and Block 1M Job1 UUD Streetlight | ELBE | Prime | · · | \$ 6,600,740.12 |
| | CTE, Inc. | K-23-2140-JOC-3-A | Task #3 - Park Lighting Repair Project | ELBE | Prime | \$ 700,000.00 | |
| | CTE, Inc. | K-23-2140-JOC-3-A | Task #2 - Upgrading Park Lighting Fixtures to Light Emitting Diode (LED) | ELBE | Prime | \$ 1,483,792.24 | |
| | CTE, Inc. | L-24-2262-DBB-2 | 31st Street and Market Street School Traffic Signal | ELBE | Prime | \$ 819,000.00 | |
| 1 | Cvaldo Corporation, Inc. | H2326149 | Stormwater Design and Engineering Agreements | SLBE | Sub | \$ 60,000.00 | \$ 60,000.00 |
| 1 | D. Lowen Electric, Inc. | K-23-2073-DB1-3-A | Miramar Place CNG Facility Upgrades | ELBE | Sub | \$ 101,300.00 | |
| | D3 Construction Services, Inc. | K-24-1821-DBB-3-D-C | Montezuma/Mid-City Pipleline Phaase 2 and 70th Alvarado to Saranac Sidewalk | SLBE | Sub | \$ 170,000.00 | <u> </u> |
| 1 | Del Mar Environmental | H2225954 | Task #1 - As-Needed Civil Engineering Services | SLBE | Sub | \$ 20,265.00 | \$ 20,265.00 |
| 2 | DeRollo Pipeline, Inc. | K-24-2216-DBB-3 | Ventura Comfort Station Improv | ELBE | Sub | \$ 143,800.00 | \$ 715,100.00 |
| | DeRollo Pipeline, Inc. | K-24-2261-DBB-3 | Marcy Neighborhood Park Improvements | SLBE | Sub | \$ 571,300.00 | ., |
| | Dick Miller, Inc. | K-24-2202-DBB-3 | Hodges Near-Term Repairs Improvement Project | SLBE | Sub | \$ 167,250.00 | |
| | Dick Miller, Inc. | K-24-2199-DBB-3 | Asphalt Overlay 2202 Phase I | SLBE | Sub | \$ 100,000.00 | |
| | Dick Miller, Inc. | M-24-0053 | Fencing at 1801 Logan Avenue | SLBE | Prime | \$ 121,153.60 | |
| | Dick Miller, Inc. | K-23-2164-DBB-3 | University City Improv 1 | SLBE | Sub | \$ 834,712.65 | |
| | Dick Miller, Inc. | K-23-2105-JOC-3 | Task #4 - ADA Mid-City MS TSW1 | SLBE | Sub | \$ 219,574.00 | |
| | Dick Miller, Inc. | K-22-2070-JOC-3 | Task #5 - Orange Ave Rd Imp UU24 | SLBE | Sub | \$ 166,002.00 | |
| | Dick Miller, Inc. | K-23-2173-JOC-3 | Task #1 - Asphalt Overlay Group 2305 | SLBE | Sub | \$ 449,092.00 | |
| | Dick Miller, Inc. | K-24-2237-DBB-3 | Sidewalk Replacement Group 1902B | SLBE | Prime | \$ 1,670,072.34 | |
| | Dick Miller, Inc. | K-24-2213-DBB-3 | Mission Bay Park El Carmel Comfort Station | SLBE | Prime | \$ 2,253,353.22 | |
| | Dick Miller, Inc. | K-23-2173-JOC-3 | Task #6 - Dagget Street & Red Rock Drive Paving Project | SLBE | Sub | | \$ 26,519,611.40 |
| | Dick Miller, Inc. | K-23-2125-SLS-1 | Curb Ramp at El Cajon Blvd & Fairmont Ave. Project | SLBE | Sub | \$ 52,200.00 | |
| | Dick Miller, Inc. | K-24-2170-DBB-3-A-C | Beyer Park Development | SLBE | Prime | \$ 16,648,310.00 | |
| | Dick Miller, Inc. | K-23-2174-JOC-3 | Task #3 - 54th Street Market to Santa Margartia Sidewalk Project | SLBE | Prime | \$ 467,979.09 | |
| | Dick Miller, Inc. | K-23-2173-JOC-3 | Golfcrest (Jackson-Wandermere) Rd Imp. Project | SLBE | Sub | \$ 85,806.00 | |
| | Dick Miller, Inc. | K-23-2173-JOC-3 | Task #5 - GJ Crown Point South of La Playa | SLBE | Sub | \$ 26,040.00 | |
| | Dick Miller, Inc. | K-24-1821-DBB-3-D-C | Montezuma/Mid-City Pipleline Phaase 2 and 70th Alvarado to Saranac Sidewalk | SLBE | Sub | \$ 499,349.50 | |
| | Dick Miller, Inc. | K-24-2258-DB1-3 | Adams North Improv 1 | SLBE | Sub | \$ 1,927,795.00 | |
| | Dick Miller, Inc. | K-24-2270-DBB-3 | AC Water and Sewer Group 1040 | SLBE | Sub | \$ 364,474.00 | |
| | Dick Miller, Inc. | K-23-2105-JOC-3-A | Task #9 - Guy St Storm Drain and Water Main Replacement | SLBE | Sub | \$ 175,000.00 | |

| Total # of Contracts | Firm Name | Bid Number | Project Title | Certification | Role | Contract Amount | To | tal \$ Amount |
|-------------------------|--|---------------------------------------|---|---------------|-------|-----------------|----------|----------------|
| | DIGG + + + | V 24 2272 DDD 2 | | 5155 | | t 10 100 00 | | |
| | DLG Contractors, Inc. | K-24-2272-DBB-3 | Olive Grove Community Park ADA Improvements | ELBE | Sub | \$ 10,400.00 | \$ | 10,400.00 |
| | DuWright Construction, Inc. | L-24-2257-DBB-2 | Urban Village Idea Lab HVAC Replacement | ELBE | Prime | \$ 642,000.00 | \$ | 642,000.00 |
| | Easy Flow, LLC | K-22-2076-JOC-3-A | Task #8 -Clairemont Mesa East Improv 3 Project | SLBE | Sub | \$ 331,100.00 | 1 | |
| | Easy Flow, LLC | K-22-2076-JOC-3-A | Task #8 - Clairemont Mesa East Improv 3 Project | SLBE | Sub | \$ 331,100.00 | 1 | |
| h I | Easy Flow, LLC | K-24-2229-DBB-3 | University City Improv 2 | SLBE | Sub | \$ 2,050,000.00 | \$ | 4,970,932.00 |
| | Easy Flow, LLC | K-24-2247-DBB-3 | Bay Ho Improv 2 | SLBE | Sub | \$ 163,200.00 | 1 | |
| | Easy Flow, LLC | K-24-2248-DBB-3 | Tierrasanta Improv 2 | SLBE | Sub | \$ 451,200.00 | | |
| | Easy Flow, LLC | K-24-2255-DBB-3 | Lake Murray Improv 1 | SLBE | Sub | \$ 1,644,332.00 | | |
| | Electrical Design Inc | H2225990 | Task #4 - Rancho Bernardo Community Dog Park | ELBE | Sub | \$ 6,156.00 | | |
| 3 | Electrical Design Inc | H2225990 | Task #8 - John Baca Park Improv | ELBE | Sub | \$ 20,007.00 | \$ | 29,983.50 |
| | Electrical Design Inc | H2225990 | San Ysidro Activity Center Parking Lot ADA Improv | ELBE | Sub | \$ 3,820.50 | | |
| 1 | Estrada Land Planning, Inc. | H2326163 | Valencia Park Improv | ELBE | Sub | \$ 13,995.50 | \$ | 13,995.50 |
| 1 | Frank and Son Paving, Inc. | K-24-1821-DBB-3-D-C | Montezuma/Mid-City Pipleline Phaase 2 and 70th Alvarado to Saranac Sidewalk | SLBE | Sub | \$ 520,000.00 | \$ | 520,000.00 |
| | G. Scott Asphalt, Inc. | K-23-2164-DBB-3 | University City Improv 1 | SLBE | Sub | \$ 248,111.10 | | |
| 3 | G. Scott Asphalt, Inc. | K-23-2178-JOC-3 | Task #3 - NTC Barracks Demo | SLBE | Sub | \$ 346,287.00 | \$ | 658,145.10 |
| | G. Scott Asphalt, Inc. | K-23-2173-JOC-3 | Golfcrest (Jackson-Wandermere) Rd Imp. Project | SLBE | Sub | \$ 63,747.00 | 1 | |
| 1 | Gateway Pacific Management | H2326149 | Stormwater Design and Engineering Agreements | ELBE | Sub | \$ 15,000.00 | \$ | 15,000.00 |
| _ | GIS Surveyors, Inc. | H2225961 | Task #1 - Miramar Reservoir Recreation Facilities | SLBE | Sub | \$ 7,905.81 | _ | |
| / / | GIS Surveyors, Inc. | H2225961 | Task #6 - Spindrift Drive Beach Access Walkway Project | SLBE | Sub | \$ 14,813.00 | - \$ | 22,718.81 |
| | Golden Triangle Land Surveying, Inc. | K-24-2272-DBB-3 | Olive Grove Community Park ADA Improvements | ELBE | Sub | \$ 30,030.00 | l | |
| 2 | Golden Triangle Land Surveying, Inc. | K-24-2269-DBB-3 | Coral Gate Neighborhood Park Playground Improv | ELBE | Sub | \$ 26,910.00 | \$ | 56,940.00 |
| | Helenschmidt Geotechnical, Inc. | H207201 | Task #5 - AC Water and Sewer Group 1040 Project | ELBE | Prime | \$ 75,048.40 | | |
| 2 | Helenschmidt Geotechnical, Inc. | H207201 | Task #8 - Colina Del Sol Improv 1 | ELBE | Prime | \$ 61,018.20 | \$ | 136,066.60 |
| | Heritage Architecture & Planning | H2226031 | Task #6 - Junipero Serra Museum | SLBE | Sub | \$ 15,820.00 | | |
| 2 | Heritage Architecture & Planning | H2326171 | Design of Sunset Cliffs Natural Park Drainage Improvements - Phase I & II | SLBE | Sub | \$ 11,980.00 | \$ | 27,800.00 |
| | Hoch Consulting, APC | H2326163 | Valencia Park Improv | SLBE | Sub | \$ 36,987.31 | | |
| | Hoch Consulting, APC | | ' | SLBE | Sub | \$ 88,233.72 | \$ | 427,721.03 |
| | Hoch Consulting, APC | H2426362-M PS2 Improv & Modernization | | | | | - → | 427,721.03 |
| | <u> </u> | H2125782 | Design of Kearny Mesa Trunk Sewer | ELBE | Sub | | . | 1 1 1 5 000 00 |
| 1 | HR Mechanical, Corp. | K-24-2197-DBB-3-A-C | Mira Mesa Community Park Improvements Phase II Project | SLBE | Sub | \$ 1,145,000.00 | \$ | 1,145,000.00 |
| 2 | HSCC, Inc. | K-24-1952-DBB-3-A | EMTS Boat Dock Esplanade Project | SLBE | Prime | \$ 1,563,875.00 | \$ | 4,274,875.00 |
| | HSCC, Inc. | K-24-2216-DBB-3 | Ventura Comfort Station Improv | SLBE | Prime | \$ 2,711,000.00 | | |
| 2 | Hurricane & Poway Fence Co., Inc. | K-23-2173-JOC-3 | Task #7 - Mt. View Sports Courts Project | ELBE | Sub | \$ 20,000.00 | \$ | 25,568.50 |
| | Hurricane & Poway Fence Co., Inc. | | Upas Street Pipeline Replacement & Curb Ramps Improv | ELBE | Sub | \$ 5,568.50 | | |
| 2 | Imagine Creative Services, LLC | H197122 | Task #5 - Mid-City CPU Phase I | ELBE | Sub | \$ 30,500.00 | \$ | 48,480.00 |
| | Imagine Creative Services, LLC | H197122 | Task #2 - Engagement Guide Engagement Services Phase 2 | ELBE | Sub | \$ 17,980.00 | ļ. | |
| | In-line Fence & Railing Co., Inc. | K-24-2197-DBB-3-A-C | Mira Mesa Community Park Improvements Phase II Project | SLBE | Sub | \$ 700,646.00 | | 700,646.00 |
| | IO Environmental & Infrastructure, Inc. | L-24-2200-DBB-2-A | Los Penasquitos Canyon Preserve Phase II Enhancement Project | SLBE | Prime | \$ 538,929.27 | \$ | 538,929.27 |
| 2 | ivet Environmental, Inc. | K-24-1821-DBB-3-D-C | Montezuma/Mid-City Pipleline Phaase 2 and 70th Alvarado to Saranac Sidewalk | ELBE | Sub | \$ 112,320.00 | \$ | 173,320.00 |
| _ | ivet Environmental, Inc. | K-24-2270-DBB-3 | AC Water and Sewer Group 1040 | ELBE | Sub | \$ 61,000.00 | _ | 175,520.00 |
| 1 | JB Dirtworks | K-24-2197-DBB-3-A-C | Mira Mesa Community Park Improvements Phase II Project | ELBE | Sub | \$ 1,265,048.00 | \$ | 1,265,048.00 |
| 1 | Jennette Company, Inc. | K-23-2127-DBB-3 | MBC Gas Detection System Replacement | ELBE | Sub | \$ 265,135.00 | \$ | 265,135.00 |
| | Jerusalem Construction, Inc. DBA Miramar General | K-24-2278-DBB-3 | North Park Improvements 2 and La Jolla Improvements 1 | SLBE | Sub | \$ 214,795.00 | | |
| | Jerusalem Construction, Inc. DBA Miramar General | K-23-2173-JOC-3 - South | Upas Street Pipeline Replacement & Curb Ramps Improv | SLBE | Sub | \$ 56,550.00 | | |
| | Jerusalem Construction, Inc. DBA Miramar General | K-24-2199-DBB-3 | Asphalt Overlay 2202 Phase I | SLBE | Sub | \$ 892,000.00 | 1 | |
| 8 | Jerusalem Construction, Inc. DBA Miramar General | L-23-2141-DBB-1 | Aquarius & Camino Ruiz Traffic Signal | SLBE | Sub | \$ 48,100.00 | 1 . | 2 520 057 00 |
| ō | Jerusalem Construction, Inc. DBA Miramar General | K-24-2204-DBB-3 | AC Overlay Group 2302 | SLBE | Sub | \$ 780,156.00 | \$ | 3,538,857.00 |
| | Jerusalem Construction, Inc. DBA Miramar General | K-23-2173-JOC-3 | Task #2 - AC Overlay Navajo Rd (SS) | SLBE | Sub | \$ 458,875.00 | 1 | |
| | Jerusalem Construction, Inc. DBA Miramar General | K-23-2173-JOC-3 | Task #1 - Asphalt Overlay Group 2306 | SLBE | Sub | \$ 458,875.00 | 1 | |
| | Jerusalem Construction, Inc. DBA Miramar General | K-24-2263-DB1-3 | Talmadge Improv 1 | SLBE | Sub | \$ 629,506.00 | 1 | |
| | Johnston Tractor, Inc. | K-24-2216-DBB-3 | Ventura Comfort Station Improv | ELBE | Sub | \$ 74,376.00 | \$ | 74,376.00 |
| | Kenny Consulting Services, Inc. | H2226041 | Lakeside Valve Station Replacement | ELBE | Sub | \$ 343,000.00 | r i | ,5, 0.00 |
| 3 | Kenny Consulting Services, Inc. | H2225952 | Task #3 - El Capitan Dam Spillway Slope and Spillway Vegetation Removal | ELBE | Sub | \$ 81,354.00 | \$ | 615,316.56 |
| ١ ١ | Kenny Consulting Services, Inc. Kenny Consulting Services, Inc. | H2226027 | Telecote Canyon Trunk Sewer Improvement & Golf Course Water Connection | ELBE | Sub | \$ 190,962.56 | Ť | 0.5,510.50 |
| 1 | Kettler Leweck Engineering | H2225995 | Traffic Control Design Services | ELBE | Sub | \$ 62,500.00 | \$ | 62,500.00 |
| - 1 | Mettier Leweck Engineering | 114443333 | Traine Court of Design Services | ELDE | วนม | ₽ 0∠,500.00 | ₽ | 02,300.00 |

| Total # of | | | | | | | |
|------------|--|---------------------|---|---------------|---------------|-----------------|---------------------------|
| Contracts | Firm Name | Bid Number | Project Title | Certification | Role | Contract Amount | Total \$ Amount |
| 2 | Kirk Paving, Inc. | K-23-2073-DB1-3-A | Miramar Place CNG Facility Upgrades | SLBE | Sub | \$ 631,975.00 | \$ 652,425.00 |
| | Kirk Paving, Inc. | K-24-1952-DBB-3-A | EMTS Boat Dock Esplanade Project | SLBE | Sub | \$ 20,450.00 | Ψ 032, 4 23.00 |
| 1 | Lacey Consulting, Inc. | K-24-2270-DBB-3 | AC Water and Sewer Group 1040 | ELBE | Sub | \$ 145,000.00 | \$ 145,000.00 |
| | LC Tree Service | K-23-2032-DBB-3 | Sidewalk Replacement Group 1903 – SE & CH | SLBE | Sub | \$ 45,000.00 | |
| 4 | LC Tree Service | K-24-2199-DBB-3 | Asphalt Overlay 2202 Phase I | SLBE | Sub | \$ 11,000.00 | \$ 93,200.00 |
| 7 | LC Tree Service | K-24-2203-DBB-3 | Asphalt Overlay Group 2301 | SLBE | Sub | \$ 24,300.00 | 33,200.00 |
| | LC Tree Service | K-24-2228-DBB-3 | Asphalt Overlay Group 2200 Project | SLBE | Sub | \$ 12,900.00 | |
| | Leopold Biological Services dba Christine Harvey | L-23-2188-DBB-2 | South Chollas Creek and Paradise Canyon Open Space Wetland Mitigation Project | ELBE | Sub | \$ 46,375.50 | |
| 3 | Leopold Biological Services dba Christine Harvey | K-24-2194-DBB-2-A | Smythe Channel and Via De La Bandola Channel Permittee Responsible Mitigation Project | ELBE | Sub | \$ 46,893.00 | \$ 99,466.50 |
| | Leopold Biological Services dba Christine Harvey | K-23-2133-DBB-3 | Morena Dam Spillway Near-Term Repair | ELBE | Sub | \$ 6,198.00 | |
| 1 | Lesar Development Consultants | H197116 | Task #2 Mod 1 - City Property Home Opportunity Framework | SLBE | Sub | \$ 125,500.00 | \$ 125,500.00 |
| 2 | Limited Access Unlimited, Inc. | H187003 | Task #56 - Waste Survey Borings, South Miramar Landfill | ELBE | Sub | \$ 23,500.00 | \$ 32,565.00 |
| 2 | Limited Access Unlimited, Inc. | H207201 | Task #5 - AC Water and Sewer Group 1040 Project | ELBE | Sub | \$ 9,065.00 | \$ 32,303.00 |
| | Loveless Linton, Inc. | K-24-2273-DBB-3 | Sewer & AC Water Group 793A | SLBE | Sub | \$ 380,623.00 | |
| | oveless Linton, Inc. K-24-1821-DBB-3-D-C Montezuma/Mid-City Pipleline Phaase 2 and 70th Alvarado to Saranac Sidewalk | | SLBE | Sub | \$ 153,000.00 | | |
| | Loveless Linton, Inc. | K-24-2005-DBB-3-C | Alvarado 2nd Extension Pipeline | SLBE | Sub | \$ 145,942.00 | |
| 7 | Loveless Linton, Inc. | K-24-2247-DBB-3 | Bay Ho Improv 2 | SLBE | Sub | \$ 144,900.00 | \$ 1,035,037.13 |
| | Loveless Linton, Inc. | K-24-2268-DBB-3 | Redwood Village/Rolando Park Improv | SLBE | Sub | \$ 27,408.00 | |
| | Loveless Linton, Inc. | K-24-2270-DBB-3 | AC Water and Sewer Group 1040 | SLBE | Sub | \$ 179,014.13 | |
| | Loveless Linton, Inc. | H2225961 | Task #6 - Spindrift Drive Beach Access Walkway Project | SLBE | Sub | \$ 4,150.00 | |
| 1 | M.S. Hatch Consulting, LLC | H187018 | Task #25 - San Diego Miramar Landfill | ELBE | Sub | \$ 16,100.00 | \$ 16,100.00 |
| | Makelele Systems Lanscape & Maintenance, Inc. | K-23-2174-JOC-3 | Task #3 - De Anza North East Parking Lot | ELBE | Sub | \$ 342,826.00 | |
| | Makelele Systems Lanscape & Maintenance, Inc. | K-24-2236-DBB-3 | Sidewalk Replacement Group 1902A | ELBE | Sub | \$ 405,280.00 | |
| | Makelele Systems Lanscape & Maintenance, Inc. | K-24-2237-DBB-3 | Sidewalk Replacement Group 1902B | ELBE | Sub | \$ 409,880.00 | |
| | Makelele Systems Lanscape & Maintenance, Inc. | K-24-2216-DBB-3 | Ventura Comfort Station Improv | ELBE | Sub | \$ 111,500.00 | |
| | Makelele Systems Lanscape & Maintenance, Inc. | K-24-2170-DBB-3-A-C | Beyer Park Development | ELBE | Sub | \$ 2,529,931.00 | |
| | Makelele Systems Lanscape & Maintenance, Inc. | K-24-2232-DBB-2 | La Jolla Farms Outfall Repair Project | SLBE | Sub | \$ 230,567.00 | \$ 5,945,439.50 |
| | Makelele Systems Lanscape & Maintenance, Inc. | K-24-2197-DBB-3-A-C | Mira Mesa Community Park Improvements Phase II Project | SLBE | Sub | \$ 1,201,505.00 | |
| | Makelele Systems Lanscape & Maintenance, Inc. | K-24-2272-DBB-3 | Olive Grove Community Park ADA Improvements | SLBE | Sub | \$ 164,812.50 | • |
| | Makelele Systems Lanscape & Maintenance, Inc. | K-24-2261-DBB-3 | Marcy Neighborhood Park Improvements | SLBE | Sub | \$ 205,500.00 | |
| | Makelele Systems Lanscape & Maintenance, Inc. | K-24-2269-DBB-3 | Coral Gate Neighborhood Park Playground Improv | SLBE | Sub | \$ 239,167.00 | • |
| | Makelele Systems Lanscape & Maintenance, Inc. | K-24-1973-DBB-3-A | Southcrest Green Infrastructure | ELBE | Sub | \$ 104,471.00 | • |
| | Mann.King: Engineers | H2426362-M | PS2 Improv & Modernization | ELBE | Sub | \$ 88,233.72 | \$ 88,233.72 |
| | Martin & Libby Engineers, Inc. | H197089 | Task #14 - Scripps Miramar Ranch Library Roof Replacement | ELBE | Sub | \$ 53,780.00 | |
| | Martin & Libby Engineers, Inc. | H197089 | Task #16 - Mission Beach Lifeguard Station | ELBE | Sub | \$ 17,360.00 | |
| | Martin & Libby Engineers, Inc. | H2326163 | Valencia Park Improv | ELBE | Sub | \$ 93,967.76 | |
| | Martin & Libby Engineers, Inc. | H2326146 | Task #1 - Mission Hills NE Storm Drain Replacement | ELBE | Sub | \$ 36,820.00 | • |
| | Martin & Libby Engineers, Inc. | H2326148 | Task #1 - Golden Hill & South Park SD | ELBE | Sub | \$ 29,586.00 | |
| | Martin & Libby Engineers, Inc. | H2326146 | Task #2 - Campus Drive Dr. SD - Repl Project | ELBE | Sub | \$ 15,500.00 | |
| | Martin & Libby Engineers, Inc. | H197089 | Task #17 - University Heights Reservoir Roof Repair | ELBE | Sub | \$ 39,460.00 | |
| 14 | Martin & Libby Engineers, Inc. | H2226032 | Task #7 - University Avenue Mobility Project | ELBE | Sub | \$ 25,520.00 | \$ 697,673.44 |
| | Martin & Libby Engineers, Inc. | H2326148 | Tsak #4 - Clairemont Mesa Storm Drain replacement Southwest | ELBE | Sub | \$ 39,086.00 | |
| | Martin & Libby Engineers, Inc. | H2226031 | Task #13 - Miramar Valve No2 Replacement | ELBE | Sub | \$ 34,930.00 | • |
| | Martin & Libby Engineers, Inc. | H2426362-M | PS2 Improv & Modernization | ELBE | Sub | \$ 205,878.68 | |
| | Martin & Libby Engineers, Inc. | H2226032 | Task #1 - Chollas Creek to Bayshore Multi-Path and Barrio Logan | ELBE | Sub | \$ 21,800.00 | |
| | Martin & Libby Engineers, Inc. | H2326146 | Task #4 - Adams North SD | ELBE | Sub | \$ 59,320.00 | |
| | Martin & Libby Engineers, Inc. | H2226032 | Task #2 - College-Meridian to Judy McCarthy Sidewalk | ELBE | Sub | \$ 24,665.00 | |
| | Maxim Construction Company, Inc. | K-24-2263-DB1-3 | Talmadge Improv 1 | ELBE | Sub | \$ 1,218,650.00 | |
| 2 | Maxim Construction Company, Inc. | K-24-2268-DBB-3 | Redwood Village/Rolando Park Improv | ELBE | Sub | \$ 725,125.00 | \$ 1,943,775.00 |
| | MBN Group | H2426362-M | PS2 Improv & Modernization | ELBE | Sub | \$ 723,123.00 | \$ 29,411.24 |
| | McGrath Holdings, Inc. | K-23-2174-JOC-3 | Task #2 - El Capitan Dam Spillway Vegetation Removal | ELBE | Sub | \$ 4,300.00 | 25,711.24 |
| | McGrath Holdings, Inc. | K-22-2076-JOC-3-A | Task #5 - Rancho Penasquitos Improvements 2 Project | ELBE | Sub | \$ 800.00 | |
| | McGrath Holdings, Inc. | K-23-2133-DBB-3 | Morena Dam Spillway Near-Term Repair | ELBE | Sub | \$ 700.00 | |
| | | | | | | | |

| Total # of | Eirm Name | Pid Number | Duction Title | Cortification | Pole | Contract Amount | Total & Amount | |
|------------|--|---|---|---------------|------|-----------------|------------------|--|
| Contracts | Firm Name | Bid Number | Project Title | Certification | Role | Contract Amount | Total \$ Amount | |
| 10 | McGrath Holdings, Inc. | K-23-2164-DBB-3 | University City Improv 1 | ELBE | Sub | \$ 5,000.00 | \$ 23,525.00 | |
| 10 | McGrath Holdings, Inc. | K-23-2105-JOC-3-A | Task #1 - N. Torrey Pines Rd. Bridge/Los Penasquitos | ELBE | Sub | \$ 3,875.00 | Ψ 25,525.00 | |
| | McGrath Holdings, Inc. | K-23-2125-SLS-1 | Curb Ramp at El Cajon Blvd & Fairmont Ave. Project | ELBE | Sub | \$ 800.00 | | |
| | McGrath Holdings, Inc. | K-22-2076-JOC-3-A | Task #6 - Miramar Valves Replacement Project | ELBE | Sub | \$ 800.00 | | |
| | McGrath Holdings, Inc. | K-22-2076-JOC-3-A | Task #9 - Eastgate Mall AC Replacement Project | ELBE | Sub | \$ 800.00 | | |
| | McGrath Holdings, Inc. | K-24-2273-DBB-3 | Sewer & AC Water Group 793A | ELBE | Sub | \$ 1,600.00 | | |
| | McLeod Trucking | K-24-2273-DBB-3 | Sewer & AC Water Group 793A | ELBE | Sub | \$ 561,600.00 | \$ 561,600.00 | |
| 1 | Meridian Archaeological Service & Research, Inc. | K-23-2032-DBB-3 | Sidewalk Replacement Group 1903 – SE & CH | SLBE | Sub | \$ 18,567.00 | \$ 18,567.00 | |
| 2 | Merkel & Associates, Inc. | H2125782 | Design of Kearny Mesa Trunk Sewer | SLBE | Sub | \$ 165,000.00 | \$ 175,000.00 | |
| | Merkel & Associates, Inc. | K-24-2202-DBB-3 | Hodges Near-Term Repairs Improvement Project | SLBE | Sub | \$ 10,000.00 | | |
| 1 | Monument ROW | H2326149 | Stormwater Design and Engineering Agreements | ELBE | Sub | \$ 15,000.00 | \$ 15,000.00 | |
| | Moor Electric, Inc. | K-23-2105-JOC-3 | Task #4 - ADA Mid-City MS TSW1 | ELBE | Sub | \$ 54,850.00 | | |
| | Moor Electric, Inc. | K-23-2176-DBB-3 | Mission Bay Athletic Area Comfort Station Modernization | ELBE | Sub | \$ 187,693.00 | \$ 413,543.00 | |
| | Moor Electric, Inc. | K-24-2202-DBB-3 | Hodges Near-Term Repairs Improvement Project | ELBE | Sub | \$ 171,000.00 | | |
| | Nova Engineering | H2326163 | Valencia Park Improv | SLBE | Sub | \$ 97,966.39 | | |
| 4 | Nova Engineering | H2226041 | Lakeside Valve Station Replacement | SLBE | Sub | \$ 14,867.00 | \$ 324,549.97 | |
| · | Nova Engineering | H2326125 | Golden Hill Improv 1 | SLBE | Sub | \$ 179,906.58 | 4 32 1,3 13137 | |
| | Nova Engineering | H2225990 | Task # 8 - John Baca Park Improv | SLBE | Sub | \$ 31,810.00 | | |
| | Ocean Paving, Inc. | K-23-2125-SLS-1 | Curb Ramp at El Cajon Blvd & Fairmont Ave. Project | ELBE | Sub | \$ 12,100.00 | \$ 12,100.00 | |
| | O'Day Consultants, Inc. | H2225956 | PLWTP Coastal Erosion Monitoring Program Implementation | SLBE | Sub | \$ 36,712.00 | | |
| | O'Day Consultants, Inc. | H2225952 | Task #4 - Barret Dam Outlet Improv Project | SLBE | Sub | \$ 20,946.00 | | |
| 6 | O'Day Consultants, Inc. | H2225952 | Task #2 - Morena Dam Upstream Face Replacement | SLBE | Sub | \$ 168,546.00 | \$ 1,021,860.00 | |
| | O'Day Consultants, Inc. | H2225952 | Task #3 - El Capitan Dam Spillway Slope and Spillway Vegetation Removal | SLBE | Sub | \$ 125,216.00 | 4 1,021,000.00 | |
| | O'Day Consultants, Inc. | H2226019 | Task #10 - Stormwater CIP Program Management | ELBE | Sub | \$ 501,894.00 | | |
| | O'Day Consultants, Inc. | H2225952 | Morena Dam Upstream Face Replacement | SLBE | Sub | \$ 168,546.00 | | |
| | OJ Construction & Consultation | K-23-2178-JOC-3 | Task #1 - Alvarado WTP Ladders, Gates and Davits | ELBE | Sub | \$ 133,000.00 | | |
| 3 | OJ Construction & Consultation | K-23-2178-JOC-3 | Task #4 - Crystal Pier Structural Oversight | ELBE | Sub | \$ 61,200.00 | \$ 743,500.00 | |
| | OJ Construction & Consultation | K-23-2178-JOC-3 | Task #2 - Metro Biosolids Center | ELBE | Sub | \$ 549,300.00 | | |
| 2 | Pacific Drilling Co. | H207202 | Task #9 - Ocean Beach Improv 1 Project | ELBE | Sub | \$ 6,500.00 | \$ 25,500.00 | |
| | Pacific Drilling Co. | H207202 | Task #12 - Chollas View Improvements | SLBE | Sub | \$ 19,000.00 | 25,500.00 | |
| | PanGIS, Inc. | H2226096 | Cultural Resources Consultant Services for the Utilities Undergrounding Program | ELBE | Sub | \$ 300,000.00 | | |
| | PanGIS, Inc. | H2326147 | Task #4 - Skyline South SD Replacement Project | ELBE | Sub | \$ 25,250.00 | | |
| | PanGIS, Inc. | H2326147 | Task #3 - North Park Storm Drain Replacement | ELBE | Sub | \$ 18,870.00 | | |
| 7 | PanGIS, Inc. | H2226032 | Task #1 - Chollas Creek to Bayshore Multi-Path and Barrio Logan | ELBE | Sub | \$ 25,430.00 | \$ 898,746.25 | |
| | PanGIS, Inc. | L-23-2188-DBB-2 | South Chollas Creek and Paradise Canyon Open Space Wetland Mitigation Project | ELBE | Sub | \$ 24,462.00 | | |
| | PanGIS, Inc. | K-24-2194-DBB-2-A | Smythe Channel and Via De La Bandola Channel Permittee Responsible Mitigation Project | ELBE | Sub | \$ 26,829.00 | | |
| | PanGIS, Inc. | K-24-2170-DBB-3-A-C | Beyer Park Development | ELBE | Sub | \$ 477,905.25 | | |
| | Paradigm Geospatial, Inc. | H2426362-M | PS2 Improv & Modernization | ELBE | Sub | \$ 29,411.24 | | |
| | Paradigm Geospatial, Inc. | H2326181 | Task #2 - Land and Aerial - Valencia Improv 6 | ELBE | Sub | \$ 23,915.00 | \$ 57,126.24 | |
| | Paradigm Geospatial, Inc. | H2226033 | Task #12 - NTC H-Barracks Shelter Project | ELBE | Sub | \$ 3,800.00 | | |
| | Photo Geodetic Corp. | H2125782 | Design of Kearny Mesa Trunk Sewer | SLBE | Sub | \$ 38,500.00 | \$ 38,500.00 | |
| | Piperin Corporation | K-22-2076-JOC-3-A | Task #6 - Miramar Valves Replacement Project | SLBE | Sub | \$ 82,650.00 | | |
| | Piperin Corporation | K-22-2076-JOC-3-A | Task #9 - Eastgate Mall AC Replacement Project | SLBE | Sub | \$ 195,448.00 | | |
| | Piperin Corporation | K-24-2274-DBB-3 | Skyline Improv 1 Project | SLBE | Sub | \$ 828,600.00 | | |
| | Piperin Corporation | K-24-2248-DBB-3 | Tierrasanta Improv 2 | SLBE | Sub | \$ 458,780.00 | | |
| | Piperin Corporation | K-24-2254-DBB-3 | Rancho Bernardo Improv 1 | SLBE | Sub | \$ 920,925.00 | | |
| | Piperin Corporation | K-24-2255-DBB-3 | Lake Murray Improv 1 | SLBE | Sub | \$ 494,000.00 | \$ 13,656,062.00 | |
| | Piperin Corporation | K-24-2258-DB1-3 | Adams North Improv 1 | SLBE | Sub | \$ 1,842,100.00 | | |
| | Piperin Corporation | K-24-2267-DBB-3 | Redwood Village Rolando Park Improv 2 & Redwood Village Standpipe | SLBE | Sub | \$ 2,582,799.00 | | |
| | Piperin Corporation | n Corporation K-24-2270-DBB-3 AC Water and Sewer Group 1040 SLE | | | | | | |
| | Piperin Corporation | K-24-2003-DBB-3-A | Water and Sewer Group 965 | SLBE | Sub | \$ 2,161,400.00 | | |
| | Piperin Corporation | K-24-2278-DBB-3 | North Park Improvements 2 and La Jolla Improvements 1 | SLBE | Sub | \$ 3,755,285.00 | | |
| | Platt/Whitelaw Architects, Inc. | H2225990 | San Ysidro Activity Center Parking Lot ADA Improv | SLBE | Sub | \$ 15,560.00 | \$ 15,560.00 | |

| Total # of Contracts | Firm Name | Bid Number | Project Title | Certification | Role | Contract Amount | Total \$ Amount |
|-------------------------|--|---------------------|---|---------------|-------|-----------------|-----------------|
| 2 | Portillo Concrete, Inc. | K-23-2032-DBB-3 | Sidewalk Replacement Group 1903 – SE & CH | SLBE | Prime | \$ 1,471,935.00 | \$ 3,204,745.00 |
| | Portillo Concrete, Inc. | K-24-2236-DBB-3 | Sidewalk Replacement Group 1902A | SLBE | Prime | \$ 1,732,810.00 | \$ 3,204,743.00 |
| 2 | Pratt Equipment Corp. | K-23-2176-DBB-3 | Mission Bay Athletic Area Comfort Station Modernization | SLBE | Sub | \$ 205,200.00 | \$ 353,700.00 |
| | Pratt Equipment Corp. | K-24-2213-DBB-3 | Mission Bay Park El Carmel Comfort Station | SLBE | Sub | \$ 148,500.00 | \$ 333,700.00 |
| | Precision Striping, Inc. | K-24-2171-DBB-3-A | Streetlight Installations and Traffic Signal Upgrades | SLBE | Sub | \$ 9,490.00 | |
| | Precision Striping, Inc. | K-23-2176-DBB-3 | Mission Bay Athletic Area Comfort Station Modernization | SLBE | Sub | \$ 9,900.00 | |
| | Precision Striping, Inc. | K-23-2173-JOC-3 | Task #1 - Asphalt Overlay Group 2305 | SLBE | Sub | \$ 16,000.00 | |
| | Precision Striping, Inc. | K-24-2213-DBB-3 | Mission Bay Park El Carmel Comfort Station | SLBE | Sub | \$ 3,500.00 | |
| | Precision Striping, Inc. | K-23-2173-JOC-3 | Task #6 - Dagget Street & Red Rock Drive Paving Project | SLBE | Sub | \$ 15,000.00 | |
| 11 | Precision Striping, Inc. | K-23-2174-JOC-3 | Task #3 - 54th Street Market to Santa Margartia Sidewalk Project | SLBE | Sub | \$ 55,574.05 | \$ 150,064.05 |
| | Precision Striping, Inc. | K-23-2173-JOC-3 | Golfcrest (Jackson-Wandermere) Rd Imp. Project | SLBE | Sub | \$ 8,500.00 | |
| | Precision Striping, Inc. | K-23-2173-JOC-3 | Task #5 - GJ Crown Point South of La Playa | SLBE | Sub | \$ 13,500.00 | |
| | Precision Striping, Inc. | K-24-2272-DBB-3 | Olive Grove Community Park ADA Improvements | SLBE | Sub | \$ 5,000.00 | |
| | Precision Striping, Inc. | K-24-2268-DBB-3 | Redwood Village/Rolando Park Improv | SLBE | Sub | \$ 8,000.00 | |
| | Precision Striping, Inc. | K-23-2173-JOC-3-S | Upas Street Pipeline Replacement & Curb Ramps Improv | SLBE | Sub | \$ 5,600.00 | |
| 1 | Premier Consultant Services | K-24-1821-DBB-3-D-C | Montezuma/Mid-City Pipleline Phaase 2 and 70th Alvarado to Saranac Sidewalk | ELBE | Sub | \$ 150,000.00 | \$ 150,000.00 |
| 1 | Proteus Consulting | H2326130 | Water Treatment Plant Regulatory Reporting | SLBE | Prime | \$ 986,293.68 | \$ 986,293.68 |
| 1 | Puzzullo Consulting | K-24-1821-DBB-3-D-C | Montezuma/Mid-City Pipleline Phaase 2 and 70th Alvarado to Saranac Sidewalk | ELBE | Sub | \$ 150,500.00 | \$ 150,500.00 |
| 1 | PW Engineering, Inc. | H2426362-M | PS2 Improv & Modernization | ELBE | Sub | \$ 205,878.68 | \$ 205,878.68 |
| | Quality Construction & Engineering, Inc. | K-24-2233-DBB-3 | Slurry Seal Group 2422 | SLBE | Sub | \$ 53,660.50 | |
| | Quality Construction & Engineering, Inc. | K-24-2226-DBB-3 | Slurry Seal Group 2325 | SLBE | Sub | \$ 1,109,372.25 | |
| | Quality Construction & Engineering, Inc. | K-23-2189-DBB-3 | Slurry Seal Group 2323 | SLBE | Sub | \$ 1,576,022.20 | |
| 8 | Quality Construction & Engineering, Inc. | K-24-2240-DBB-3 | Slurry Seal Group 2326 | SLBE | Sub | \$ 840,496.00 | \$ 8,037,428.81 |
| 0 | Quality Construction & Engineering, Inc. | K-24-2244-DBB-3 | Slurry Seal Group 2423 | SLBE | Sub | \$ 1,107,055.17 | \$ 0,037,420.01 |
| | Quality Construction & Engineering, Inc. | K-24-2252-DBB-3 | Slurry Seal Group 2424 | SLBE | Sub | \$ 612,109.55 | |
| | Quality Construction & Engineering, Inc. | K-24-2264-DBB-3 | Allied Gardens Improv 3 | SLBE | Sub | \$ 1,399,356.57 | |
| | Quality Construction & Engineering, Inc. | K-24-2264-DBB-3 | Allied Gardens Improv 3 | SLBE | Sub | \$ 1,339,356.57 | |
| | Quality Infrastructure Corporation | H2225996 | Traffic Control Design Services | SLBE | Prime | \$ 250,000.00 | |
| 3 | Quality Infrastructure Corporation | H2225996 | Clairemont Mesa East Improv 3 Project | SLBE | Prime | \$ 65,345.00 | \$ 345,345.00 |
| | Quality Infrastructure Corporation | H2125783 | Task #19 - Mid-City and San Ysidro Traffic Signal Communications | SLBE | Sub | \$ 30,000.00 | |
| | R&C Structures, Inc. | K-23-2164-DBB-3 | University City Improv 1 | SLBE | Sub | \$ 344,160.00 | |
| | R&C Structures, Inc. | K-24-2264-DBB-3 | Allied Gardens Improv 3 | ELBE | Sub | \$ 29,825.00 | |
| 6 | R&C Structures, Inc. | K-24-2273-DBB-3 | Sewer & AC Water Group 793A | SLBE | Sub | \$ 360,430.00 | \$ 1,927,083.00 |
| 0 | R&C Structures, Inc. | K-24-2247-DBB-3 | Bay Ho Improv 2 | SLBE | Sub | \$ 866,491.00 | \$ 1,927,083.00 |
| | R&C Structures, Inc. | K-24-2270-DBB-3 | AC Water and Sewer Group 1040 | SLBE | Sub | \$ 296,352.00 | |
| | R&C Structures, Inc. | K-24-2264-DBB-3 | Allied Gardens Improv 3 | SLBE | Sub | \$ 29,825.00 | |
| 1 | RAC Construction & Engineering, Inc. | K-24-2171-DBB-3-A | Streetlight Installations and Traffic Signal Upgrades | ELBE | Sub | \$ 159,480.00 | \$ 159,480.00 |
| | Rancho Land Services | H2225990 | Task #4 - Rancho Bernardo Community Dog Park | SLBE | Sub | \$ 38,330.00 | |
| 3 | Rancho Land Services | H2225990 | Task #8 - John Baca Park Improv | SLBE | Sub | \$ 45,410.00 | \$ 115,335.00 |
| | Rancho Land Services | H2225990 | San Ysidro Activity Center Parking Lot ADA Improv | SLBE | Sub | \$ 31,595.00 | |
| 1 | RAT Sand and Materials | K-24-1821-DBB-3-D-C | Montezuma/Mid-City Pipleline Phaase 2 and 70th Alvarado to Saranac Sidewalk | SLBE | Sub | \$ 320,000.00 | \$ 320,000.00 |
| | REC Trucking, Inc. | K-24-2264-DBB-3 | Allied Gardens Improv 3 | ELBE | Sub | \$ 332,093.54 | |
| | REC Trucking, Inc. | K-24-2273-DBB-3 | Sewer & AC Water Group 793A | SLBE | Sub | \$ 513,297.06 | |
| | REC Trucking, Inc. | K-24-2005-DBB-3-C | Alvarado 2nd Extension Pipeline | ELBE | Sub | \$ 950,000.00 | |
| | REC Trucking, Inc. | K-24-2229-DBB-3 | University City Improv 2 | ELBE | Sub | \$ 105,430.00 | # 2652244 T |
| 8 | REC Trucking, Inc. | K-24-2267-DBB-3 | Redwood Village Rolando Park Improv 2 & Redwood Village Standpipe | ELBE | Sub | \$ 114,157.50 | \$ 2,650,341.64 |
| | REC Trucking, Inc. | K-24-2003-DBB-3-A | Water and Sewer Group 965 | ELBE | Sub | \$ 200,000.00 | |
| | REC Trucking, Inc. | K-24-2264-DBB-3 | Allied Gardens Improv 3 | ELBE | Sub | \$ 332,093.54 | |
| | REC Trucking, Inc. | K-24-1973-DBB-3-A | Southcrest Green Infrastructure | SLBE | Sub | \$ 103,270.00 | |
| | Red Tail Research & Monitoring, Inc. | H2125782 | Design of Kearny Mesa Trunk Sewer | ELBE | Sub | \$ 71,500.00 | |
| | Red Tail Research & Monitoring, Inc. | H2226096 | Cultural Resources Consultant Services for the Utilities Undergrounding Program | ELBE | Sub | \$ 1,400,000.00 | |
| | Red Tail Research & Monitoring, Inc. | H2226043 | Storm Water Pump Station D Component Upgrade | ELBE | Sub | \$ 55,064.87 | |

| Processing Pro | Total # of | | | | | | | |
|--|------------|--|---------------------|---|---------------|-------|-----------------|--------------------|
| Total Tell Research & Monterrong, Inc. 1189998 Total 3.13 - Cigatine Date Ypillow Spore Stability Propert Secular State Of the Property Security | | Firm Name | Bid Number | Project Title | Certification | Role | Contract Amount | Total \$ Amount |
| Peel Tail Research & Monitoring Inc. H180960 Tail Art - Collect Inc. L1620096 Tail Art - Tail | | Red Tail Research & Monitoring, Inc. | H2226097 | Tasl #1 - UU854 Block 2BB | ELBE | Sub | \$ 145,794.00 | |
| Min Tall Research & Montaning, Inc. 1450006 1454 27. Column (and increase in processing support Service) 1.55 | 10 | Red Tail Research & Monitoring, Inc. | H186996 | Task #19 - El Capitan Dam Spillway Slope Stability Project | ELBE | Sub | \$ 3,770.00 | ¢ 1716 002 27 |
| Month Machine Machin | 10 | Red Tail Research & Monitoring, Inc. | H186996 | Task #22 - Chicano Park Improv | ELBE | Sub | \$ 7,540.00 | 1,710,902.37 |
| Ret Tail Research & Monitoning, Inc. 118995 Task 42-Normal Tain Update File Sub \$2,233.00 | | Red Tail Research & Monitoring, Inc. | H2226096 | Task #4 - Golden Hill Cultural Monitoring Support Servies | ELBE | Sub | \$ 27,464.00 | |
| Red for all Recovers in Kommoning, Inc. H197115 Says \$4.5. College Area Community Plan Update Sub \$1,074,000 | | Red Tail Research & Monitoring, Inc. | H186995 | Task #26 - Barret Dam Outlet Tower Bullhead and Drawdown | ELBE | Sub | \$ 2,156.50 | |
| Reddy Engineering Services. Inc. 12251449 Scrimwater Design and Engineering Agreements SiRE Sub \$3,000,000 | | Red Tail Research & Monitoring, Inc. | H186995 | Task #28 - Morena Dam Upstream Face Replacement | ELBE | Sub | \$ 2,353.00 | |
| Redy Engineering Services. Inc. | | Red Tail Research & Monitoring, Inc. | H197115 | Task #3 - College Area Community Plan Update | ELBE | Sub | \$ 1,260.00 | |
| Redy Engineering Services. Inc. 13236148 Task #1 - Golden Hill & Stuth Park SD 1973-2500 Redy Engineering Services. Inc. 14230148 Task #2 - Lound Park SD Redy Engineering Services. Inc. 14230149 Task #2 - Lound Principles Court Strong Principles (Care Strong Principles Court | | Reddy Engineering Services. Inc. | H2326149 | Stormwater Design and Engineering Agreements | SLBE | Sub | \$ 30,000.00 | |
| Reddy Engineering Services, Inc. 12326148 Task #1-Lauverindge Crust Norm Drain EliBE Sub \$ 5,330.00 | | Reddy Engineering Services. Inc. | H2326146 | Task #1 - Mission Hills NE Storm Drain Replacement | ELBE | Sub | \$ 66,094.00 | |
| Reddy Engineering Services Inc. 12326149 Task #1-Uptoms Town Drain Replacement ELBE Sub \$ 3,350.00 \$ 3,350.00 \$ 3,750.00 \$ 1,750.0 | | Reddy Engineering Services. Inc. | H2326148 | Task #1 - Golden Hill & South Park SD | ELBE | Sub | \$ 97,325.00 | |
| Package Enginement Review Inc. 1226/146 Task #2 - Campus Orne Dr. 50 - Regil Project E.RE Sub \$ 3,7583.00 \$ 1,7583 | | Reddy Engineering Services. Inc. | H2326148 | Task #2 - Laurelridge Court Storm Drain | ELBE | Sub | \$ 56,307.00 | |
| Reddy Pingreening, Services. Inc. 1238-146 Task #2 - Camputs D173 ELBE Sub \$ 17,950,00 | 10 | Reddy Engineering Services. Inc. | H2326149 | Task #1 - Uptown Storm Drain Replacement | ELBE | Sub | \$ 53,360.00 | ¢ 75451730 |
| Reddy Engineering Services Inc. | 10 | Reddy Engineering Services. Inc. | H2326146 | Task #2 - Campus Drive Dr. SD - Repl Project | ELBE | Sub | \$ 37,503.00 | 3 /34,317.20 |
| Reddy Engineering Services. Inc. 12326148 Task #7. Chrorekee Storm Drain Replacement Project ELBE Sub \$ 1,0307720 | | Reddy Engineering Services. Inc. | H2326149 | Task #3 - Storm Drain Group 1013 | ELBE | Sub | \$ 111,360.00 | |
| Reddy Engineering Services, Inc. | | Reddy Engineering Services. Inc. | H2326148 | Task #4 - Clairemont Mesa Storm Drain replacement Southwest | ELBE | Sub | \$ 82,380.00 | |
| 1 Reliy Construction Management, Inc. | | Reddy Engineering Services. Inc. | H2326148 | Task #7 - Cherokee Storm Drain Replacement Project | ELBE | Sub | \$ 103,077.20 | |
| R Yeager Engineering, Inc. | | Reddy Engineering Services. Inc. | H2326146 | Task #4 - Adams North SD | ELBE | Sub | \$ 117,111.00 | |
| BT Veager Engineering, Inc. H225090 Morena Bird Bridge Water Pipeline Replacement S.IBE Sub \$ 128,840.00 | 1 | Reilly Construction Management, Inc. | H186997 | Mod #1 - AC Water and Sewer Group | ELBE | Sub | \$ 228,480.00 | \$ 228,480.00 |
| RF Yeager Engineering, Inc. | | RF Yeager Engineering, Inc. | H2226113 | Design of Golden Hill Improvement II | SLBE | Sub | \$ 16,473.25 | |
| RP-Yeager Engineering, Inc. | 1 | RF Yeager Engineering, Inc. | H2226090 | Morena Blvd Bridge Water Pipeline Replacement | SLBE | Sub | \$ 28,840.00 | ¢ 126 002 07 |
| Rockwell Construction Services | 4 | RF Yeager Engineering, Inc. | H2326125 | Golden Hill Improv 1 | SLBE | Sub | \$ 19,989.62 | 130,002.07 |
| Rockwell Construction Services 1222041 Lakeside Valve Station Replacement State Sub \$ 222,575.00 \$39,77.50.00 | | RF Yeager Engineering, Inc. | H2125782 | Design of Kearny Mesa Trunk Sewer | ELBE | Sub | \$ 71,500.00 | |
| Rockwell Construction Services H2226041 Lakeside Valve Station Replacement ELBE Sub \$ 262,575.00 1 RT LTraffic Control & Equipment Rental, Inc. H207202 Task #12 - Chollas View Improvements SLBE Sub \$ 1,654,886.00 2 Sel Construction Corporation K2422470BB3 Skyline Improver Project ELBE Sub \$ 5,600.00 3 Sel Construction Corporation K2422470BB3 Skyline Improver Project ELBE Sub \$ 5,600.00 4 Sel Construction Corporation K2422470BB3 Skyline Improve Project ELBE Sub \$ 5,000.00 5 Sel Construction Corporation K2422610BB3 Marry Nightphorhood Park Improvements ELBE Sub \$ 5,000.00 5 Sel Construction Corporation K2422030BB3 Marry Nightphorhood Park Improvements ELBE Sub \$ 1,000.00 5 Sel Construction Corporation K2422030BB3 Marry Nightphorhood Park Improvements ELBE Sub \$ 1,000.00 5 Sel Construction Corporation K2422030BB3 A Sphalt Coverly Group 250 ELBE Sub \$ 1,000.00 6 Sel Construction Corporation K2422030BB3 A Sphalt Coverly Group 250 ELBE Sub \$ 1,000.00 6 Sel Construction Corporation K2422030BB3 A Sphalt Coverly Group 250 ELBE Sub \$ 1,000.00 7 Sel | 2 | Rockwell Construction Services | H186997 | Task #25 - MBC Gas Station System Replacement Project | ELBE | Sub | \$ 95,200.00 | ¢ 257 775 00 |
| Selection Figure | | Rockwell Construction Services | H2226041 | Lakeside Valve Station Replacement | ELBE | Sub | \$ 262,575.00 | 357,775.00 |
| Sael Construction Corporation | 1 | RP General Construction, Inc. | K-24-2233-DBB-3 | Slurry Seal Group 2422 | SLBE | Sub | \$ 1,654,886.00 | \$ 1,654,886.00 |
| Sael Construction Corporation K-24-2247-DBB-3 Bay Ho Improv 2 Sael Construction Corporation K-24-2261-DBB-3 Marcy Neighborhood Park Improvements ELBE Sub \$ 63,855.00 \$ 1,813,129.00 \$ 1,813 | 1 | RTL Traffic Control & Equipment Rental, Inc. | H207202 | Task #12 - Chollas View Improvements | SLBE | Sub | \$ 4,500.00 | \$ 4,500.00 |
| Sael Construction Corporation | | Sael Construction Corporation | K-24-2274-DBB-3 | Skyline Improv 1 Project | ELBE | Sub | \$ 56,600.00 | |
| Seel Construction Corporation | | Sael Construction Corporation | K-24-2247-DBB-3 | Bay Ho Improv 2 | ELBE | Sub | \$ 666,791.00 | |
| Seal Construction Corporation | 5 | Sael Construction Corporation | K-24-2261-DBB-3 | Marcy Neighborhood Park Improvements | ELBE | Sub | \$ 30,515.00 | \$ 1,813,129.00 |
| San Diego Electric Sign | | Sael Construction Corporation | K-24-2003-DBB-3-A | Water and Sewer Group 965 | ELBE | Sub | \$ 61,850.00 | |
| San Dieguito Engineering, Inc. H226362-M PS2 Improv & Modernization SLBE Sub \$ 205,878.68 San Dieguito Engineering, Inc. H226043 Storm Water Pump Station D Component Upgrade SLBE Sub \$ 32,741.24 San Dieguito Engineering, Inc. H2326148 Task #7 - Chroke Storm Drain Replacement Project SLBE Sub \$ 32,741.24 San Dieguito Engineering, Inc. H2326146 Task #4 - Adams North SD SLBE Sub \$ 34,740.00 SLBE Sub \$ 34,740.00 SLBE Sub \$ 34,740.00 SLBE Sub \$ 34,740.00 SLBE Sub \$ 46,788.00 San Dieguito Engineering, Inc. H2326147 Task #4 - Skyline South SD Replacement Project SLBE Sub \$ 267,685.00 San Dieguito Engineering, Inc. H2326147 Task #3 - Storm Drain Replacement SLBE Sub \$ 50,171.00 San Dieguito Engineering, Inc. H2326147 Task #3 - Storm Drain Replacement SLBE Sub \$ 65,121.00 San Dieguito Engineering, Inc. H2326147 Task #3 - Storm Drain Replacement SLBE Sub \$ 65,121.00 San Dieguito Engineering, Inc. H2326147 Task #3 - Storm Drain Replacement SLBE Sub \$ 65,171.00 San Dieguito Engineering, Inc. H2326147 Task #3 - Storm Drain Replacement SLBE Sub \$ 65,171.00 San Dieguito Engineering, Inc. H2326147 Task #3 - Storm Drain Replacement SLBE Sub \$ 65,171.00 San Dieguito Engineering, Inc. H2326147 Task #3 - Storm Drain Replacement SLBE Sub \$ 67,577.17 San Dieguito Engineering, Inc. H2326147 Task #3 - Storm Drain Replacement SLBE Sub \$ 67,577.17 San Dieguito Engineering, Inc. H2326147 Task #3 - Storm Drain Replacement SLBE Sub \$ 67,577.17 San Dieguito Engineering, Inc. H2326147 Task #3 - Storm Drain Replacement SLBE Sub \$ 12,087.00 San Dieguito Engineering, Inc. H2326147 Task #3 - Storm Drain Replacement SLBE Sub \$ 179,450.00 San Dieguito Engineering, Inc. H2326147 Task #3 - Storm Drain Replacement SLBE Sub \$ 79,415.00 San Dieguito Engineering, Inc. H2326147 Task #3 - Storm Demands Community Park Lighting | | Sael Construction Corporation | K-24-2203-DBB-3 | Asphalt Overlay Group 2301 | ELBE | Sub | \$ 997,373.00 | |
| San Dieguito Engineering, Inc. | 1 | San Diego Electric Sign | K-24-1821-DBB-3-D-C | Montezuma/Mid-City Pipleline Phaase 2 and 70th Alvarado to Saranac Sidewalk | SLBE | Sub | \$ 27,983.92 | \$ 27,983.92 |
| San Dieguito Engineering, Inc. | | San Dieguito Engineering, Inc. | H2426362-M | PS2 Improv & Modernization | SLBE | Sub | \$ 205,878.68 | |
| San Dieguito Engineering, Inc. | | San Dieguito Engineering, Inc. | H2226043 | Storm Water Pump Station D Component Upgrade | SLBE | Sub | \$ 110,129.74 | |
| San Dieguito Engineering, Inc. | | San Dieguito Engineering, Inc. | H2326148 | Task #7 - Cherokee Storm Drain Replacement Project | SLBE | Sub | \$ 32,741.24 | |
| San Dieguito Engineering, Inc. | | San Dieguito Engineering, Inc. | H2326146 | Task #4 - Adams North SD | SLBE | Sub | \$ 33,600.00 | |
| San Dieguito Engineering, Inc. | | San Dieguito Engineering, Inc. | H2326146 | Task #1 - Mission Hills NE Storm Drain Replacement | SLBE | Sub | \$ 46,398.00 | |
| San Dieguito Engineering, Inc. | 11 | San Dieguito Engineering, Inc. | H2326147 | Task #4 - Skyline South SD Replacement Project | SLBE | Sub | \$ 267,685.00 | \$ 894,888.83 |
| San Dieguito Engineering, Inc. H207128 Amendment #3 - Metropolitan Biosolids Center Storm Water Diversion SLBE Sub \$ 3,500.00 | | San Dieguito Engineering, Inc. | H2326149 | Task #3 - Storm Drain Group 1013 | SLBE | Sub | \$ 50,171.00 | |
| San Dieguito Engineering, Inc. | | San Dieguito Engineering, Inc. | H2326147 | Task #3 - North Park Storm Drain Replacement | SLBE | Sub | \$ 65,121.00 | |
| San Dieguito Engineering, Inc. | | San Dieguito Engineering, Inc. | H207128 | Amendment #3 - Metropolitan Biosolids Center Storm Water Diversion | SLBE | Sub | \$ 3,500.00 | |
| 1 Schaefer Ecological Solutions K-23-2174-JOC-3 Task #2 - El Capitan Dam Spillway Vegetation Removal SLBE Sub \$ 360,500.00 \$ 360,500.00 \$ 360,500.00 \$ 360,500.00 \$ 360,500.00 \$ 360,500.00 \$ 360,500.00 \$ 360,500.00 \$ 360,500.00 \$ 360,500.00 \$ 308,051.0 | | San Dieguito Engineering, Inc. | H2225954 | Task #1 - As-Needed Civil Engineering Services | SLBE | Sub | \$ 67,577.17 | |
| 1 Schmidt Design Group, Inc. H2225991 Task #2 - Rancho Bernardo Community Park Lighting Project SLBE Prime \$ 308,051.00 \$ 308,051.00 \$ \$ 308,051.00 \$ \$ 308,051.00 \$ \$ \$ 308,051.00 \$ \$ \$ 308,051.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | San Dieguito Engineering, Inc. | H2326182 | Ridgeview Webster Improvements 1 | SLBE | Sub | \$ 12,087.00 | |
| SealRight Paving, Inc. K-23-2176-DBB-3 Mission Bay Athletic Area Comfort Station Modernization SLBE Sub \$ 79,415.00 | 1 | Schaefer Ecological Solutions | K-23-2174-JOC-3 | Task #2 - El Capitan Dam Spillway Vegetation Removal | SLBE | Sub | \$ 360,500.00 | \$ 360,500.00 |
| SealRight Paving, Inc. K-23-2168-DBB-3-C Lakeside Valve Station Replacement SLBE Sub \$ 40,000.00 SealRight Paving, Inc. K-24-2213-DBB-3 Mission Bay Park El Carmel Comfort Station SLBE Sub \$ 20,473.49 SealRight Paving, Inc. K-24-2216-DBB-3 Ventura Comfort Station Improv SLBE Sub \$ 44,778.00 9 SealRight Paving, Inc. K-24-2170-DBB-3-A-C Beyer Park Development SLBE Sub \$ 179,463.48 SealRight Paving, Inc. K-24-2197-DBB-3-A-C Mira Mesa Community Park Improvements Phase II Project - SLBE Sub \$ 189,143.00 SealRight Paving, Inc. K-24-2272-DBB-3 Olive Grove Community Park ADA Improvements SLBE Sub \$ 55,748.00 SealRight Paving, Inc. K-24-2273-DBB-3 Sewer & AC Water Group 793A SLBE Sub \$ 23,800.00 | 1 | Schmidt Design Group, Inc. | H2225991 | Task #2 - Rancho Bernardo Community Park Lighting Project | SLBE | Prime | \$ 308,051.00 | \$ 308,051.00 |
| SealRight Paving, Inc. K-24-2213-DBB-3 Mission Bay Park El Carmel Comfort Station SLBE Sub \$ 20,473.49 SealRight Paving, Inc. K-24-2216-DBB-3 Ventura Comfort Station Improv SLBE Sub \$ 44,778.00 SealRight Paving, Inc. K-24-2170-DBB-3-A-C Beyer Park Development SLBE Sub \$ 179,463.48 SealRight Paving, Inc. K-24-2197-DBB-3-A-C Mira Mesa Community Park Improvements Phase II Project - SLBE Sub \$ 189,143.00 SealRight Paving, Inc. K-24-2272-DBB-3 Olive Grove Community Park ADA Improvements SLBE Sub \$ 55,748.00 SealRight Paving, Inc. K-24-2273-DBB-3 Sewer & AC Water Group 793A SLBE Sub \$ 23,800.00 | | SealRight Paving, Inc. | K-23-2176-DBB-3 | Mission Bay Athletic Area Comfort Station Modernization | SLBE | Sub | \$ 79,415.00 | |
| SealRight Paving, Inc. K-24-2216-DBB-3 Ventura Comfort Station Improv SLBE Sub \$ 44,778.00 9 SealRight Paving, Inc. K-24-2170-DBB-3-A-C Beyer Park Development SLBE Sub \$ 179,463.48 \$ 1,619,885.14 SealRight Paving, Inc. K-24-2197-DBB-3-A-C Mira Mesa Community Park Improvements Phase II Project - SLBE Sub \$ 189,143.00 SealRight Paving, Inc. K-24-2272-DBB-3 Olive Grove Community Park ADA Improvements SLBE Sub \$ 55,748.00 SealRight Paving, Inc. K-24-2273-DBB-3 Sewer & AC Water Group 793A SLBE Sub \$ 23,800.00 | | SealRight Paving, Inc. | K-23-2168-DBB-3-C | Lakeside Valve Station Replacement | SLBE | Sub | \$ 40,000.00 | |
| 9 SealRight Paving, Inc. K-24-2170-DBB-3-A-C Beyer Park Development SLBE Sub \$ 179,463.48 \$ 1,619,885.14 SealRight Paving, Inc. K-24-2197-DBB-3-A-C Mira Mesa Community Park Improvements Phase II Project - SLBE Sub \$ 189,143.00 SealRight Paving, Inc. K-24-2272-DBB-3 Olive Grove Community Park ADA Improvements SLBE Sub \$ 55,748.00 SealRight Paving, Inc. K-24-2273-DBB-3 Sewer & AC Water Group 793A SLBE Sub \$ 23,800.00 | | SealRight Paving, Inc. | K-24-2213-DBB-3 | Mission Bay Park El Carmel Comfort Station | | | , | |
| SealRight Paving, Inc.K-24-2197-DBB-3-A-CMira Mesa Community Park Improvements Phase II Project -SLBESub\$ 189,143.00SealRight Paving, Inc.K-24-2272-DBB-3Olive Grove Community Park ADA ImprovementsSLBESub\$ 55,748.00SealRight Paving, Inc.K-24-2273-DBB-3Sewer & AC Water Group 793ASLBESub\$ 23,800.00 | | SealRight Paving, Inc. | K-24-2216-DBB-3 | Ventura Comfort Station Improv | | Sub | | |
| SealRight Paving, Inc. K-24-2272-DBB-3 Olive Grove Community Park ADA Improvements SLBE Sub \$ 55,748.00 SealRight Paving, Inc. K-24-2273-DBB-3 Sewer & AC Water Group 793A SLBE Sub \$ 23,800.00 | 9 | | | Beyer Park Development | | Sub | | 18 \$ 1,619,885.14 |
| SealRight Paving, Inc. K-24-2273-DBB-3 Sewer & AC Water Group 793A SLBE Sub \$ 23,800.00 | | SealRight Paving, Inc. | K-24-2197-DBB-3-A-C | Mira Mesa Community Park Improvements Phase II Project - | SLBE | Sub | \$ 189,143.00 | |
| | | SealRight Paving, Inc. | K-24-2272-DBB-3 | Olive Grove Community Park ADA Improvements | SLBE | Sub | \$ 55,748.00 | |
| SealRight Paving, Inc. K-24-2247-DBB-3 Bay Ho Improv 2 SLBE Sub \$ 987,064.17 | | SealRight Paving, Inc. | K-24-2273-DBB-3 | Sewer & AC Water Group 793A | SLBE | Sub | | |
| | | SealRight Paving, Inc. | K-24-2247-DBB-3 | Bay Ho Improv 2 | SLBE | Sub | \$ 987,064.17 | |

| Total # of | <u>.</u> | 5.11. | | | | | |
|------------|--|------------------------------------|--|---------------|-------|-----------------|-----------------|
| Contracts | Firm Name | Bid Number | Project Title | Certification | Role | Contract Amount | Total \$ Amount |
| 2 | Siege Electric, Inc. | K-24-2272-DBB-3 | Olive Grove Community Park ADA Improvements | ELBE | Sub | \$ 40,478.00 | \$ 137,958.00 |
| 2 | Siege Electric, Inc. | K-24-2269-DBB-3 | Coral Gate Neighborhood Park Playground Improv | ELBE | Sub | \$ 97,480.00 | \$ 137,958.00 |
| 1 | SJ Electric, Co. | K-23-2178-JOC-3 | Task #3 - Sunset Point Comfort Station | ELBE | Sub | \$ 663,573.00 | \$ 663,573.00 |
| | Soclaris Contracting, Inc. | K-24-2273-DBB-3 | Sewer & AC Water Group 793A | SLBE | Sub | \$ 69,450.00 | |
| | Soclaris Contracting, Inc. | K-24-2005-DBB-3-C | Alvarado 2nd Extension Pipeline | ELBE | Sub | \$ 533,000.00 | |
| 5 | Soclaris Contracting, Inc. | K-24-2247-DBB-3 | Bay Ho Improv 2 | SLBE | Sub | \$ 135,000.00 | \$ 1,129,650.00 |
| | Soclaris Contracting, Inc. | K-24-2003-DBB-3-A | Water and Sewer Group 965 | ELBE | Sub | \$ 159,600.00 | |
| | Soclaris Contracting, Inc. | K-24-2278-DBB-3 | North Park Improvements 2 and La Jolla Improvements 1 | SLBE | Sub | \$ 232,600.00 | |
| | Solid Structures, Inc. | K-23-2133-DBB-3 | Morena Dam Spillway Near-Term Repair | ELBE | Sub | \$ 525,000.00 | |
| 2 | Solid Structures, Inc. | K-24-2232-DBB-2 | La Jolla Farms Outfall Repair Project | ELBE | Sub | \$ 65,150.00 | \$ 590,150.00 |
| 1 | Southwest Hydro Analytics | H207193 | Task #4 - Disposal Site Water Monitoring | ELBE | Sub | \$ 10,425.00 | \$ 10,425.00 |
| | Southwest Traffic Signal Service, Inc. | K-24-2228-DBB-3 | Asphalt Overlay Group 2200 Project | SLBE | Sub | \$ 370,320.00 | , |
| | Southwest Traffic Signal Service, Inc. | K-24-2203-DBB-3 | Asphalt Overlay Group 2301 | SLBE | Sub | \$ 21,390.00 | |
| | Southwest Traffic Signal Service, Inc. | K-23-2189-DBB-3 | Slurry Seal Group 2323 | SLBE | Sub | \$ 61,560.00 | |
| | Southwest Traffic Signal Service, Inc. | K-24-2204-DBB-3 | AC Overlay Group 2302 | SLBE | Sub | \$ 82,910.00 | |
| | Southwest Traffic Signal Service, Inc. | K-23-2164-DBB-3 | University City Improv 1 | SLBE | Sub | \$ 89,670.00 | |
| | Southwest Traffic Signal Service, Inc. | K-24-2252-DBB-3 | Slurry Seal Group 2424 | SLBE | Sub | \$ 515,426.50 | |
| | Southwest Traffic Signal Service, Inc. | K-23-2125-SLS-1 | Curb Ramp at El Cajon Blvd & Fairmont Ave. Project | SLBE | Sub | \$ 30,750.00 | |
| | Southwest Traffic Signal Service, Inc. | K-24-2264-DBB-3 | Allied Gardens Improv 3 | SLBE | Sub | \$ 28,670.00 | |
| 16 | Southwest Traffic Signal Service, Inc. | K-24-2273-DBB-3 | Sewer & AC Water Group 793A | SLBE | Sub | \$ 574,194.70 | \$ 2,284,331.20 |
| | Southwest Traffic Signal Service, Inc. | K-24-2247-DBB-3 | Bay Ho Improv 2 | SLBE | Sub | \$ 347,580.00 | |
| | Southwest Traffic Signal Service, Inc. | K-24-2247-DBB-3 | Tierrasanta Improv 2 | SLBE | Sub | \$ 23,700.00 | |
| | Southwest Traffic Signal Service, Inc. | K-24-2263-DB1-3 | Talmadge Improv 1 | SLBE | Sub | \$ 25,000.00 | |
| | Southwest Traffic Signal Service, Inc. | K-24-2267-DBB-3 | Redwood Village Rolando Park Improv 2 & Redwood Village Standpipe | SLBE | Sub | \$ 8,400.00 | |
| | <u> </u> | K-24-2270-DBB-3 | AC Water and Sewer Group 1040 | SLBE | Sub | \$ 43,700.00 | |
| | Southwest Traffic Signal Service, Inc. | K-24-2270-DBB-3 K-24-2278-DBB-3 | North Park Improvements 2 and La Jolla Improvements 1 | SLBE | Sub | \$ 43,700.00 | |
| | Southwest Traffic Signal Service, Inc. | K-24-2278-DBB-3 K-24-2264-DBB-3 | Allied Gardens Improvements 2 and La Joha Improvements 1 | SLBE | Sub | \$ 32,390.00 | |
| | Southwest Traffic Signal Service, Inc. Spurlock Landscape Architects | | The second secon | SLBE | Prime | , | |
| | · · · · · · · · · · · · · · · · · · · | H197099 | Task #10 - Ocean Beach Library Improvments Project | | | | |
| | Spurlock Landscape Architects | H197127 | Task #4 - Blueprint SD: Edits and Design Support | SLBE | Sub | \$ 45,000.00 | |
| 6 | Spurlock Landscape Architects | H22225992 | Task #1 - Mt. Hope Rec Center @ Dennis V Allen Park | SLBE | Prime | \$ 217,240.00 | \$ 555,813.04 |
| | Spurlock Landscape Architects | H2226031 | Task #6 - Junipero Serra Museum | SLBE | Sub | \$ 33,350.00 | |
| | Spurlock Landscape Architects | H222592 | Task #4 - Marie Widman Memorial Park | SLBE | Prime | \$ 213,692.00 | |
| | Spurlock Landscape Architects | H186986 | Mod #1 - Mountain View Improv 1 Project | SLBE | Sub | \$ 15,700.00 | |
| | STC Traffic | H2125783 | Task #17 - Aero Drive for Fiber Optic Comm. | SLBE | Prime | \$ 33,000.00 | |
| 3 | STC Traffic | H2226031 | Task #2 - Torrey Pines Coast Walk Guardrail Project | SLBE | Sub | \$ 21,800.00 | \$ 320,400.00 |
| | STC Traffic | H2125783 | Task #19 - Mid-City and San Ysidro Traffic Signal Communications | SLBE | Sub | \$ 265,600.00 | |
| 2 | Stewart Surety & Insurance Services, Inc. | K-23-2174-JOC-3 | Task #2 - El Capitan Dam Spillway Vegetation Removal | ELBE | Sub | \$ 33,940.41 | \$ 65,482.13 |
| | Stewart Surety & Insurance Services, Inc. | K-23-2173-JOC-3 | Task #1 - Asphalt Overlay Group 2305 | ELBE | Sub | \$ 31,541.72 | |
| 1 | Studio West Landscape Architecture & Planning | H2226043 | Storm Water Pump Station D Component Upgrade | ELBE | Sub | , | \$ 43,265.26 |
| 2 | Subsurface Surveys | H207202 | Task #9 - Ocean Beach Improv 1 Project | ELBE | Sub | \$ 1,869.00 | \$ 3,369.00 |
| | Subsurface Surveys | H207202 | Task #12 - Chollas View Improvements | SLBE | Sub | \$ 1,500.00 | |
| 1 | Superior Consulting Firm | K-24-1821-DBB-3-D-C | Montezuma/Mid-City Pipleline Phaase 2 and 70th Alvarado to Saranac Sidewalk | ELBE | Sub | \$ 15,000.00 | \$ 15,000.00 |
| 1 | Terra Development | H156539 | Otay 2nd Pipeline Relocation Participation Agreement | SLBE | Sub | \$ 500,000.00 | \$ 500,000.00 |
| | The Bodhi Group, Inc. | H2125782 | Design of Kearny Mesa Trunk Sewer | ELBE | Sub | \$ 110,000.00 | |
| 4 | The Bodhi Group, Inc. | H2225961 | Task #1 - Miramar Reservoir Recreation Facilities | ELBE | Sub | \$ 13,176.35 | \$ 161,521.35 |
| 7 | The Bodhi Group, Inc. | H2226032 | Task #4 - West Mission Bay Drive Bridge Project | ELBE | Sub | \$ 13,145.00 | 4 101,321.33 |
| | The Bodhi Group, Inc. | H2226032 | Task #1 - Chollas Creek to Bayshore Multi-Path and Barrio Logan | ELBE | Sub | \$ 25,200.00 | |
| 1 | The Sparks Company, Inc. | K-24-2171-DBB-3-A | Streetlight Installations and Traffic Signal Upgrades | ELBE | Sub | \$ 33,882.00 | \$ 33,882.00 |
| | Tierra Data, Inc. | H2326171 | Design of Sunset Cliffs Natural Park Drainage Improvements - Phase I & II | SLBE | Sub | \$ 34,494.00 | |
| 3 | Tierra Data, Inc. | H2226090 | Morena Blvd Bridge Water Pipeline Replacement | SLBE | Sub | \$ 106,964.00 | \$ 181,920.00 |
| | Tierra Data, Inc. | H2226032 | Task #1 - Chollas Creek to Bayshore Multi-Path and Barrio Logan | SLBE | Sub | \$ 40,462.00 | |
| 1 | Tierra Environmental Services, Inc. | H2226096 | Cultural Resources Consultant Services for the Utilities Undergrounding Program | ELBE | Sub | \$ 400,000.00 | \$ 400,000.00 |
| 1 | TTG Environmental & Associates | H2326149 | Stormwater Design and Engineering Agreements | ELBE | Sub | \$ 90,000.00 | \$ 90,000.00 |
| 1 | Two Oaks Sweeping, LLC | K-24-1821-DBB-3-D-C | Montezuma/Mid-City Pipleline Phaase 2 and 70th Alvarado to Saranac Sidewalk | SLBE | Sub | \$ 80,000.00 | \$ 80,000.00 |

| Total # of Contracts | Firm Name | Bid Number | Project Title | Certification | Role | Contract Amount | Total \$ Amount |
|-------------------------|-----------------------------------|---------------------|--|---------------|------|-----------------|-----------------|
| | Two Rivers Strategies, Inc. | K-24-2199-DBB-3 | Asphalt Overlay 2202 Phase I | ELBE | Sub | \$ 50,000.00 | |
| | Two Rivers Strategies, Inc. | K-24-2204-DBB-3 | AC Overlay Group 2302 | ELBE | Sub | \$ 60,000.00 | |
| 5 | Two Rivers Strategies, Inc. | K-24-2274-DBB-3 | Skyline Improv 1 Project | ELBE | Sub | \$ 26,000.00 | \$ 245,000.00 |
| | Two Rivers Strategies, Inc. | K-24-2267-DBB-3 | Redwood Village Rolando Park Improv 2 & Redwood Village Standpipe | ELBE | Sub | \$ 36,000.00 | |
| | Two Rivers Strategies, Inc. | K-23-2164-DBB-3 | University City Improv 1 | ELBE | Sub | \$ 73,000.00 | |
| 1 | Urbana Preservation & Planning | H2226019 | Task #10 - Stormwater CIP Program Management | ELBE | Sub | \$ 32,482.00 | \$ 32,482.00 |
| 1 | Vet Builders, Inc. | K-24-2197-DBB-3-A-C | Mira Mesa Community Park Improvements Phase II Project | SLBE | Sub | \$ 3,731,000.00 | \$ 3,731,000.00 |
| | Vic Salazar Enterprises, LLC | H2326149 | Stormwater Design and Engineering Agreements | ELBE | Sub | \$ 15,000.00 | |
| | Vic Salazar Enterprises, LLC | H2226027 | Telecote Canyon Trunk Sewer Improvement & Golf Course Water Connection | ELBE | Sub | \$ 95,481.28 | 1 |
| | Vic Salazar Enterprises, LLC | H2125782 | Design of Kearny Mesa Trunk Sewer | ELBE | Sub | \$ 110,000.00 | 1 |
| | Vic Salazar Enterprises, LLC | K-22-2076-JOC-3-A | Task #8 - Clairemont Mesa East Improv 3 Project | ELBE | Sub | \$ 17,000.00 | 1 |
| 4.0 | Vic Salazar Enterprises, LLC | K-22-2076-JOC-3-A | Task #8 - Clairemont Mesa East Improv 3 Project | ELBE | Sub | \$ 17,000.00 | |
| 10 | Vic Salazar Enterprises, LLC | K-24-2247-DBB-3 | Bay Ho Improv 2 | ELBE | Sub | \$ 183,000.00 | \$ 619,240.08 |
| | Vic Salazar Enterprises, LLC | K-24-2258-DB1-3 | Adams North Improv 1 | ELBE | Sub | \$ 67,500.00 | 1 |
| | Vic Salazar Enterprises, LLC | K-24-2263-DB1-3 | Talmadge Improv 1 | ELBE | Sub | \$ 49,260.00 | 1 |
| | Vic Salazar Enterprises, LLC | K-24-1973-DBB-3-A | Southcrest Green Infrastructure | ELBE | Sub | \$ 35,000.00 | |
| | Vic Salazar Enterprises, LLC | H2226048 | Design of El Cerrito Improv 1 Pipeline | ELBE | Sub | \$ 29,998.80 | 1 |
| | Villa Civil, APC | H2326149 | Stormwater Design and Engineering Agreements | SLBE | Sub | \$ 120,000.00 | |
| 3 | Villa Civil, APC | H2326149 | Task #3 - Storm Drain Group 1013 | SLBE | Sub | \$ 226,270.00 | \$ 481,264.60 |
| | Villa Civil, APC | H2226048 | Design of El Cerrito Improv 1 Pipeline | SLBE | Sub | \$ 134,994.60 | |
| | Warren Thompson Enterprises, Inc | K-22-2062-JOC-3 | Task #6 - Seal Slab and Flooring Replacement | ELBE | Sub | \$ 9,160.52 | |
| | Warren Thompson Enterprises, Inc | K-22-2062-JOC-3 | Task #5 - Pump Station 1 O&M Repairs Project | ELBE | Sub | \$ 45,611.00 | 40440750 |
| | Warren Thompson Enterprises, Inc | K-22-2062-JOC-3 | Task #2 - North Park Mini Park | ELBE | Sub | \$ 64,416.00 | \$ 191,187.52 |
| | Warren Thompson Enterprises, Inc | K-23-2178-IOC-3 | Task #5 - SDPD Carpet | ELBE | Sub | \$ 72,000,00 | |
| | Western Gardens Landscaping, Inc. | K-24-2005-DBB-3-C | Alvarado 2nd Extension Pipeline | SLBE | Sub | \$ 184,952.60 | |
| | Western Gardens Landscaping, Inc. | K-24-2247-DBB-3 | Bay Ho Improv 2 | SLBE | Sub | \$ 97,144.00 | \$ 282,096.60 |
| 1 | Western State Builders | K-24-2170-DBB-3-A-C | Beyer Park Development | ELBE | Sub | \$ 217,450.00 | \$ 217,450.00 |
| | YBS Construction Engineering | K-22-2076-JOC-3-A | Task #5 - Rancho Penasquitos Improvements 2 Project | SLBE | Sub | \$ 390,560.00 | |
| | YBS Construction Engineering | K-24-2228-DBB-3 | Asphalt Overlay Group 2200 Project | SLBE | Sub | \$ 1,639,845.00 | 1 |
| | YBS Construction Engineering | K-22-2076-JOC-3-A | Task #8 - Clairemont Mesa East Improv 3 Project | SLBE | Sub | \$ 86,400.00 | |
| | YBS Construction Engineering | K-22-2076-JOC-3-A | Task #8 - Clairemont Mesa East Improv 3 Project | SLBE | Sub | \$ 86,400.00 | \$ 3,851,114.00 |
| | YBS Construction Engineering | K-24-2264-DBB-3 | Allied Gardens Improv 3 | SLBE | Sub | \$ 761,908.00 | |
| | YBS Construction Engineering | K-24-2268-DBB-3 | Redwood Village/Rolando Park Improv | SLBE | Sub | \$ 124,093.00 | 1 |
| | YBS Construction Engineering | K-24-2264-DBB-3 | Allied Gardens Improv 3 | SLBE | Sub | \$ 761,908.00 | |
| | Yen C. Tu Consulting | H2326148 | Task #1 - Golden Hill & South Park SD | ELBE | Sub | \$ 13,366.00 | |
| | Yen C. Tu Consulting | H2326148 | Task #4 - Clairemont Mesa Storm Drain replacement Southwest | ELBE | Sub | \$ 9,566.00 | \$ 22,932.00 |

City of San Diego Diversity Awards

| | FY 2020 | | FY 2021 | | FY 2022 | | FY 2023 | 3 | FY 2024 | |
|-----------------------|-----------------|---------|---------------|---------|---------------|---------|---------------|---------|---------------|---------|
| Construction | | | | | | | | | | |
| | Dollar Amount | Percent | Dollar Amount | Percent | Dollar Amount | Percent | Dollar Amount | Percent | Dollar Amount | Percent |
| African-American | \$367,647 | 0% | \$790,810 | 1% | \$5,359,999 | 16% | \$4,538,450 | 4% | \$614,021 | 0% |
| Asian | \$754,262.00 | 0% | \$1,936,560 | 1% | \$3,847,522 | 11% | \$6,844,387 | 5% | \$15,018,297 | 3% |
| Asian Subcontinent | \$5,039,767.00 | 2% | \$0 | 0% | \$0 | 0% | \$8,254,570 | 6% | \$131,270 | 0% |
| Caucasian | \$52,358,958.00 | 18% | \$32,148,011 | 20% | \$18,403,589 | 54% | \$75,594,778 | 59% | \$57,133,175 | 13% |
| Latino | \$17,549,722.00 | 6% | \$13,381,974 | 9% | \$6,419,962 | 19% | \$30,642,268 | 24% | \$20,438,599 | 5% |
| Native American | \$237,200.00 | 0% | \$295,098 | 0% | \$55,567 | 0% | \$1,352,240 | 1% | \$2,149,993 | 0% |

| A&E | | | | | | | | | | |
|-----------------------|----------------------|---------|----------------------|---------|----------------------|---------|----------------------|---------|----------------------|---------|
| | Dollar Amount | Percent |
| African-American | \$56,976 | 0% | \$0 | 0% | \$0 | 0% | \$0 | 0% | \$0 | 0% |
| Asian | \$753,557 | 2% | \$1,128,957 | 3% | \$2,206,534 | 23% | \$1,682,882 | 10% | \$4,575,440 | 6% |
| Asian Subcontinent | \$436,646 | 1% | \$0 | 0% | \$0 | 0% | \$0 | 0% | \$0 | 0% |
| Caucasian | \$7,278,379 | 16% | \$3,711,162 | 10% | \$5,765,500 | 61% | \$10,922,564 | 65% | \$9,500,342 | 12% |
| Latino | \$2,132,417 | 5% | \$1,023,177 | 3% | \$1,341,192 | 14% | \$2,699,185 | 16% | \$2,092,706 | 3% |
| Native American | \$260,705 | 1% | \$484,354 | 1% | \$171,516 | 2% | \$1,422,269 | 9% | \$1,520,194 | 2% |

| Goods & Services | s | | | | | | | | | |
|-----------------------|----------------|----------|----------------------|---------|----------------------|---------|---------------|---------|---------------|---------|
| | Dollar Amount* | Percent* | Dollar Amount | Percent | Dollar Amount | Percent | Dollar Amount | Percent | Dollar Amount | Percent |
| African-American | \$0 | 0% | \$0 | 0% | \$0 | 0% | \$0 | 0% | \$0 | 0% |
| Asian | \$0 | 0% | \$0 | 0% | \$0 | 0% | \$0 | 0% | \$0 | 0% |
| Asian Subcontinent | \$0 | 0% | \$0 | 0% | \$0 | 0% | \$0 | 0% | \$0 | 0% |
| Caucasian | \$2,068,890 | 1% | \$957,394 | 0% | \$1,004,306 | 91% | \$1,323,220 | 100% | \$3,676,250 | 2% |
| Latino | \$3,750,000 | 1% | \$2,250,000 | 1% | \$95,902 | 9% | \$0 | 0% | \$0 | 0% |
| Native American | \$0 | 0% | \$0 | 0% | \$0 | 0% | \$0 | 0% | \$0 | 0% |

City of San Diego Diversity Awards

| | FY 2020 | | FY 2021 | | FY 2022 | | FY 2023 | } | FY 2024 | ļ. |
|-----------------------|----------------|---------|---------------|---------|---------------|---------|---------------|---------|---------------|---------|
| Combined Contr | acts | | | | | | | | | |
| | Dollar Amount* | Percent | Dollar Amount | Percent |
| African-American | \$424,623 | 0% | \$790,810 | 0% | \$5,359,999 | 2% | \$4,538,450 | 1% | \$614,021 | 0% |
| Asian | \$1,507,819 | 0% | \$3,065,517 | 1% | \$6,054,056 | 2% | \$8,527,269 | 1% | \$19,593,737 | 3% |
| Asian Subcontinent | \$5,476,413 | 1% | \$0 | 0% | \$0 | 0% | \$8,254,570 | 1% | \$131,270 | 0% |
| Caucasian | \$61,706,227 | 11% | \$36,816,567 | 6% | \$25,173,395 | 7% | \$87,840,562 | 10% | \$70,309,767 | 10% |
| Latino | \$23,432,139 | 4% | \$16,655,151 | 3% | \$7,857,056 | 2% | \$33,341,453 | 4% | \$22,531,305 | 3% |
| Native American | \$497,905 | 0% | \$779,452 | 0% | \$227,083 | 0% | \$2,774,509 | 0% | \$3,670,187 | 1% |

City of San Diego Construction Contract Awards

| | FY 2022 | | |
|--------|------------|------------------|---------|
| GENDER | | | |
| | # of Award | Dollar Amount | Percent |
| Male | 336 | \$253,076,939 | 94% |
| Female | 50 | \$15,715,135 | 6% |
| Total | 386 | \$268,792,074.00 | 100% |

| CERTIFICATIONS | | | |
|-----------------------------|-----|---------------|------|
| DVBE | 5 | \$463,395 | 0% |
| ELBE (Only) | 86 | \$17,198,106 | 6% |
| DBE | 16 | \$3,807,078 | 1% |
| MBE | 7 | \$8,762,798 | 3% |
| SLBE (Only) | 71 | \$18,096,958 | 7% |
| WBE | 7 | \$1,299,067 | 0% |
| Sub Total (Certified Firms) | 192 | \$49,627,402 | 18% |
| Non Certified | 194 | \$219,164,672 | 82% |
| Total | 542 | \$268,792,074 | 100% |
| | | | |
| African-American | 4 | \$5,370,457 | 2% |
| Asian | 17 | \$4,368,506 | 2% |
| Asian Subcontinent | 0 | \$0 | 0% |
| Caucasian | 314 | \$239,845,873 | 89% |
| Latino | 48 | \$19,062,546 | 7% |
| Native American | 3 | \$144,692 | 0% |
| Total | 386 | \$268,792,074 | 100% |

| SLBE-ELBE PROGRAM ¹ | | | |
|--------------------------------|-----|--------------|------|
| ELBE | 81 | \$16,267,331 | 11% |
| SLBE | | | 12% |
| | 66 | \$17,819,309 | |
| Total | 147 | \$34,086,640 | 23% |
| | | | |
| African-American | 3 | \$5,359,999 | 16% |
| Asian | 11 | \$3,847,523 | 11% |
| Asian Subcontinent | 0 | \$0 | 0% |
| Caucasian | 101 | \$18,403,589 | 54% |
| Latino | 30 | \$6,419,962 | 19% |
| Native American | 2 | \$55,567 | 0% |
| Total | 147 | \$34,086,640 | 100% |

| GENDER | FY 2023 | | |
|----------------|------------|---------------|---------|
| <u>GERTSER</u> | # of Award | Dollar Amount | Percent |
| Male | 531 | \$702,940,257 | 94% |

71

602

\$33,030,757

\$735,971,014

6%

100%

Female

Total

| CERTIFICATIONS | | | |
|-----------------------------|-----|---------------|------|
| DVBE | 54 | \$32,763,579 | 0% |
| ELBE (Only) | 74 | \$21,158,009 | 6% |
| DBE | 134 | \$49,065,759 | 1% |
| MBE | 19 | \$27,705,466 | 3% |
| SLBE (Only) | 68 | \$46,314,346 | 7% |
| WBE | 20 | \$15,532,785 | 1% |
| Sub Total (Certified Firms) | 369 | \$192,539,944 | 18% |
| Non Certified | 233 | \$543,431,070 | 82% |
| Total Firms | 602 | \$735,971,014 | 100% |
| | | | |
| African-American | 4 | \$4,648,650 | 1% |
| Asian | 17 | \$7,376,718 | 1% |
| Asian Subcontinent | 18 | \$8,261,570 | 1% |
| Caucasian | 426 | \$642,467,927 | 87% |
| Latino | 122 | \$65,991,360 | 9% |
| Native American | 15 | \$7,224,789 | 1% |
| Total Firms | 602 | \$735,971,014 | 100% |

| SLBE-ELBE PROGRAM ¹ | | | |
|--------------------------------|-----|---------------|------|
| ELBE | 100 | \$36,984,492 | 7% |
| SLBE | 159 | \$90,242,201 | 17% |
| Total | 259 | \$127,226,693 | 24% |
| | | | |
| African-American | 3 | \$4,538,450 | 4% |
| Asian | 12 | \$6,844,387 | 5% |
| Asian Subcontinent | 17 | \$8,254,570 | 6% |
| Caucasian | 152 | \$75,594,778 | 59% |
| Latino | 64 | \$30,642,268 | 24% |
| Native American | 11 | \$1,352,240 | 1% |
| Total | 259 | \$127,226,693 | 100% |

| FY | 2024 |
|----|------|
|----|------|

| # of Award | Dollar Amount | Percent |
|------------|---------------|--------------------------------------|
| 508 | \$669,296,613 | 98% |
| 52 | \$13,751,591 | 2% |
| 560 | \$683,048,204 | 100% |
| | 508 52 | 508 \$669,296,613 52 \$13,751,591 |

| CERTIFICATIONS | | | |
|-----------------------------|-----|---------------|------|
| DVBE | 56 | \$26,070,068 | 4% |
| ELBE (Only) | 74 | \$22,497,051 | 3% |
| DBE | 110 | \$43,066,477 | 6% |
| MBE | 10 | \$14,439,752 | 2% |
| SLBE (Only) | 76 | \$41,365,878 | 6% |
| WBE | 9 | \$4,350,613 | 1% |
| Sub Total (Certified Firms) | 335 | \$151,789,839 | 22% |
| Non Certified | 225 | \$531,258,366 | 78% |
| Total Firms | 560 | \$683,048,205 | 100% |
| | | | |
| African-American | 8 | \$823,501 | 0% |
| Asian | 31 | \$16,705,943 | 2% |
| Asian Subcontinent | 1 | \$131,270 | 0% |
| Caucasian | 399 | \$603,039,677 | 88% |
| Latino | 112 | \$59,830,698 | 9% |
| Native American | 9 | \$2,517,115 | 0% |
| Total Firms | 560 | \$683,048,204 | 100% |

| SLBE-ELBE PROGRAM ¹ | | | |
|--------------------------------|-----|--------------|------|
| ELBE | 102 | \$24,706,947 | 6% |
| SLBE | 150 | \$70,778,407 | 16% |
| Total | 252 | \$95,485,355 | 22% |
| | | | |
| African-American | 6 | \$614,021 | 1% |
| Asian | 29 | \$15,018,297 | 16% |
| Asian Subcontinent | 1 | \$131,270 | 0% |
| Caucasian | 145 | \$57,133,175 | 60% |
| Latino | 65 | \$20,438,599 | 21% |
| Native American | 6 | \$2,149,993 | 2% |
| Total | 252 | \$95,485,355 | 100% |

^{&#}x27;Federally funded, emergency and sole source contracts are not included in the SLBE/ELBE totals as these contracts have different requirements from the City of San Diego's SLBE Program.

City of San Diego A&E Consultant Contract Awards

| FY 2022 | | | |
|---------|------------|---------------|---------|
| GENDER | | | |
| | # of Award | Dollar Amount | Percent |
| Male | 312 | \$44,054,835 | 86% |
| Female | 85 | \$7,219,849 | 14% |
| Total | 397 | \$51,274,684 | 100% |

| CERTIFICATIONS | | | |
|-----------------------------|-----|--------------|------|
| DVBE | 3 | \$56,030 | 0% |
| ELBE (Only) | 67 | \$5,249,698 | 10% |
| DBE | 3 | \$245,937 | 0% |
| MBE | 5 | \$391,211 | 1% |
| SLBE (Only) | 92 | \$5,344,227 | 10% |
| WBE | 15 | \$609,857 | 1% |
| Sub Total (Certified Firms) | 185 | \$11,896,960 | 23% |
| Non Certified | 212 | \$39,377,724 | 77% |
| Total | 397 | \$51,274,684 | 100% |
| | | | |
| African-American | 0 | \$0 | 0% |
| Asian | 42 | \$2,563,428 | 5% |
| Asian Subcontinent | 0 | \$0 | 0% |
| Caucasian | 309 | \$45,775,405 | 89% |
| Latino | 39 | \$2,634,915 | 5% |
| Native American | 7 | \$300,936 | 1% |
| Total | 397 | \$51,274,684 | 100% |

| SLBE-ELBE PROGRAM ¹ | | | |
|--------------------------------|-----|-------------|------|
| ELBE | 55 | \$4,707,720 | 9% |
| SLBE | 92 | \$4,777,023 | 9% |
| Total | 147 | \$9,484,743 | 18% |
| | | | |
| African-American | 0 | \$0 | 0% |
| Asian | 38 | \$2,206,534 | 23% |
| Asian Subcontinent | 0 | \$0 | 0% |
| Caucasian | 80 | \$5,765,500 | 61% |
| Latino | 24 | \$1,341,192 | 14% |
| Native American | 5 | \$171,516 | 2% |
| Total | 147 | \$9,484,742 | 100% |

| 11 2023 | | | |
|---------|------------|----------------------|---------|
| GENDER | | | |
| | # of Award | Dollar Amount | Percent |
| Male | 565 | \$113,036,673 | 92% |
| Female | 147 | \$10,362,619 | 8% |
| Total | 712 | \$123,399,292 | 100% |
| | | | |

| CERTIFICATIONS | | | |
|-----------------------------|-----|---------------|------|
| DVBE | 8 | \$234,308 | 0% |
| ELBE (Only) | 116 | \$9,087,977 | 7% |
| DBE | 31 | \$2,088,599 | 2% |
| MBE | 34 | \$3,370,435 | 3% |
| SLBE (Only) | 134 | \$10,782,256 | 9% |
| WBE | 39 | \$2,145,218 | 2% |
| Sub Total (Certified Firms) | 362 | \$27,708,793 | 22% |
| Non Certified | 350 | \$95,690,498 | 78% |
| Total | 712 | \$123,399,291 | 100% |
| | | | |
| African-American | 0 | \$0 | 0% |
| Asian | 79 | \$5,305,988 | 4% |
| Asian Subcontinent | 0 | \$0 | 0% |
| Caucasian | 566 | \$112,328,947 | 91% |
| Latino | 56 | \$3,879,792 | 3% |
| Native American | 11 | \$1,884,565 | 2% |
| Total | 712 | \$123,399,292 | 100% |

| SLBE-ELBE PROGRAM ¹ | | | |
|--------------------------------|-----|--------------|------|
| ELBE | 111 | \$8,709,789 | 11% |
| SLBE | 115 | \$8,017,111 | 10% |
| Total | 226 | \$16,726,900 | 21% |
| | | | |
| African-American | 0 | \$0 | 0% |
| Asian | 38 | \$1,682,882 | 10% |
| Asian Subcontinent | 0 | \$0 | 0% |
| Caucasian | 143 | \$10,922,564 | 65% |
| Latino | 36 | \$2,699,185 | 16% |
| Native American | 9 | \$1,422,269 | 9% |
| Total | 226 | \$16,726,900 | 100% |

| FY 2024 | | | |
|---------|------------|---------------|---------|
| GENDER | | | |
| | # of Award | Dollar Amount | Percent |
| Male | 383 | \$85,168,740 | 92% |
| Female | 111 | \$6,914,101 | 8% |
| Total | 494 | \$92,082,841 | 100% |

| CERTIFICATIONS | | | |
|-----------------------------|-----|--------------|------|
| DVBE | 22 | \$2,039,196 | 2% |
| ELBE (Only) | 48 | \$5,012,491 | 5% |
| DBE | 120 | \$9,068,061 | 10% |
| MBE | 12 | \$528,541 | 1% |
| SLBE (Only) | 47 | \$3,700,152 | 4% |
| WBE | 23 | \$1,270,010 | 1% |
| Sub Total (Certified Firms) | 272 | \$21,618,451 | 23% |
| Non Certified | 222 | \$70,464,391 | 77% |
| Total | 494 | \$92,082,842 | 100% |
| | | | |
| African-American | 0 | \$0 | 0% |
| Asian | 73 | \$6,295,569 | 7% |
| Asian Subcontinent | 0 | \$0 | 0% |
| Caucasian | 375 | \$80,960,610 | 88% |
| Latino | 30 | \$3,105,610 | 3% |
| Native American | 11 | \$1,721,052 | 2% |
| Total | 489 | \$92,082,841 | 100% |

| SLBE-ELBE PROGRAM ¹ | | | |
|--------------------------------|-----|--------------|------|
| ELBE | 115 | \$9,242,659 | 11% |
| SLBE | 123 | \$8,446,023 | 10% |
| Total | 238 | \$17,688,682 | 21% |
| | | | |
| African-American | 0 | \$0 | 0% |
| Asian | 66 | \$4,575,440 | 26% |
| Asian Subcontinent | 0 | \$0 | 0% |
| Caucasian | 137 | \$9,500,342 | 54% |
| Latino | 19 | \$2,092,706 | 12% |
| Native American | 11 | \$1,520,194 | 9% |
| Total | 233 | \$17,688,682 | 100% |

¹Federally funded, emergency and sole source contracts are not included in the SLBE/ELBE totals as these contracts have different requirements from the City of San Diego's SLBE Program.