



**City Planning Department
Impact Fee Fiscal Year Summary**

MIRA MESA FBA

FUND #400085 - Established 11/10/86

As of February 28, 2025

TOTAL REVENUES (Including Interest): **\$189,496,611**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Total Completed CIP Projects (1986 thru 2009)	Completed	65,373,547	65,373,547
S-00664	P-70B	Winterwood Lane Comm. Park Dev. -Phase II	Completed	241,840	241,840
S-00677	P-64C	Mira Mesa Community Park - Parking Lot	Completed	944,849	944,849
S-00716	T-56	SR-56 Riparian Wetland Mitigation	Completed	426,116	426,116
S-00847	T-47	Mira Mesa Community Transit Center	Completed	692,000	692,000
S-00878	T-56	Mira Sorrento Place (Scranton to Vista Sorr. Pkwy)	Completed	11,421,770	11,421,770
S-01003	P-64B	Mira Mesa Comm Park Phase III (Reimb Agmt)	Completed	4,554,666	4,554,666
S-01004	P-76B	Breen Park Site Development	Completed	3,319,401	3,319,401
S-10086	P-93	Maddox Nbhd Park Playground Upgrades	Completed	544,772	544,772
S-10092	P-93	Walker Nbhd Park Playground Upgrades	Completed	309,970	309,970
S-01097	T-98	Vista Sorrento Parkway Class II Bike Lane	Completed	394,978	394,978
S-00667	P-75B	Mira Mesa CP - Expansion Ph 1	Completed	14,551,249	14,551,249
S-15006	P-100C	Canyon Hills Resource Park Improvements	Completed	537,286	537,286
L-160021	P-75B	Mira Mesa CP - Expansion Ph 2-Pool & Skate Plaza	-	10,970,403	48,530,193
P-21000	T-29	Carroll Canyon Road Planning Study	-	295,773	758,610
S-00841	T-29	Carroll Cyn Rd (Sorr. Valley. Rd. - I-805)	-	3,109,119	3,223,000
S-14007	P-100A	Salk Neighborhood Park & Joint Use Development	-	5,609,876	7,985,329
S-15007	P-100B	Wangenheim Joint Use Facility	-	10,148,267	10,243,211
B-19057		Aquarius/Cam.Ruiz TS	-	481,782	472,194
		Administration (<i>Fund inception to present</i>)		5,755,185	5,945,831
Total Expended/Budgeted				<u>\$139,682,849</u>	<u>\$180,470,812</u>
				FUND BALANCE:	\$9,025,800

Pending Adjustments					
Project No.		Anticipated Commitments		Amount	
TBD		Carroll Cyn Rd (Segment between I-805 and I-15) or other eligible Regional Arterial System projects		\$3,400,000	
B-19057		Aquarius & Camino Ruiz Traff. Signal		\$75,000	
S-15007	P-100B	Wangenheim Joint Use Facility		\$348,996	
P-21000	T-29	Carroll Canyon Road Planning Study- Deappropriation		-\$462,794	
TOTAL PENDING ADJUSTMENTS:				<u>\$3,361,202</u>	
				ADJUSTED FUND BALANCE:	\$5,664,597

Development Impact Fee Plan

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>



City Planning Department
Impact Fee Fiscal Year Summary

MIRA MESA (DIF)
FUND #400858 - Established 7/2014
As of February 28, 2025

TOTAL REVENUES (Including Interest): **\$12,335,619**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
L-160021	P-75B	Mira Mesa-Pool & Skate Plaza Ph 2	-	3,509,933	6,964,750
S-15007		Wangenheim Joint Use Facility	-	343,554	343,554
		Administration (<i>Fund inception to present</i>)		31,165	77,002
Total Expended/Budgeted				<u>\$3,884,652</u>	<u>\$7,385,306</u>

FUND BALANCE: \$4,950,313

Pending Adjustments

Anticipated Commitments

Amount

TOTAL PENDING ADJUSTMENTS: _____ \$0

ADJUSTED FUND BALANCE: \$4,950,313

Development Impact Fee Plan

Fiscal Year 2016

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