

Pure Water Program, Phase 1 - February 2025 Demographic Report

Gender					
Project	Contractor Name	Male		Female	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	206	38,956	3	5,000
Metropolitan Biosolid Center Improvements	PCL	178	59,220	1	1,711
Miramar Reservoir Pump Station Improvement	Shimmick	126	11,843	3	266
Morena Conveyance North	OHL	547	210,683	9	830
Morena Conveyance South & Middle & Bike Lanes	Sukut	503	199,580	5	488
Morena Pump Station	Flatiron	786	214,960	7	1,308
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	280	26,014	1	4
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station & Pipeline	Kiewit	842	528,607	7	11,279
North City Pure Water Facility & Pump Station	Shimmick	1,694	820,396	26	13,097
North City Pure Water Pipeline	W.A. Rasic	507	259,620	2	100
Penasquitos Pump Station Oxygenation System	Blue Pacific	17	736	-	-
Total:		5,686	2,370,616	64	30,081

Program Wide Totals	
Total Workers:	5,750
Total Hours:	2,400,696

Ethnicity													
Project	Contractor Name	African American		Native American		Asian		Hispanic		Caucasian		Other*	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	2	20	-	-	1	124	50	7,903	40	7,989	116	23,921
Metropolitan Biosolid Center Improvements	PCL	1	18	1	918	4	1,617	82	22,452	42	8,844	49	27,081
Miramar Reservoir Pump Station Improvement	Shimmick	4	258	1	1	3	30	50	5,232	41	4,293	30	2,296
Morena Conveyance North	OHL	8	1,193	3	402	1	94	300	136,642	122	44,648	122	28,535
Morena Conveyance South & Middle & Bike Lanes	Sukut	6	258	-	-	1	121	167	17,355	67	5,521	267	176,814
Morena Pump Station	Flatiron	16	3,485	2	1,603	6	313	332	96,806	274	82,716	163	31,345
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	7	132	3	39	1	301	174	18,178	65	3,375	31	3,994
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station & Pipeline	Kiewit	23	9,032	7	7,510	6	932	461	302,560	254	177,676	98	42,177
North City Pure Water Facility & Pump Station	Shimmick	47	19,198	8	162	35	33,680	850	396,014	445	291,843	335	92,597
North City Pure Water Pipeline	W.A. Rasic	15	5,302	3	1,560	10	14,056	214	144,867	163	72,636	104	21,299
Penasquitos Pump Station Oxygenation System	Blue Pacific	-	-	-	-	-	7	180	3	66	7	490	-
Total:		129	38,896	28	12,194	68	51,267	2,687	1,148,187	1,516	699,606	1,322	450,548

* "Other" includes other ethnicities and "Not Specified", therefore the ethnicity numbers do not reflect all workers on site.

Zip Code*					
Project	Contractor Name	City Resident Zip Code**		Other Zip Codes	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	38	9,505	171	30,451
Metropolitan Biosolid Center Improvements	PCL	53	23,692	126	37,239
Miramar Reservoir Pump Station Improvement	Shimmick	24	2,718	105	9,390
Morena Conveyance North	OHL	120	39,676	436	171,837
Morena Conveyance South & Middle & Bike Lanes	Sukut	85	12,720	423	187,347
Morena Pump Station	Flatiron	132	37,525	661	178,743
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	65	4,625	216	21,393
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station & Pipeline	Kiewit	181	108,757	668	431,129
North City Pure Water Facility & Pump Station	Shimmick	489	238,521	1,231	594,972
North City Pure Water Pipeline	W.A. Rasic	115	83,492	394	176,228
Penasquitos Pump Station Oxygenation System	Blue Pacific	5	126	12	610
Total:		1,307	561,357	4,443	1,839,339

* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

** City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92089, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177.

Classification*																																					
Project	Contractor Name	Bricklayer		Carpenter		Carpet		Cement Mason		Drywall Finisher		Electrician		Elevator		Glazier		Iron Worker		Laborer		Operating Engineer		Painter		Plasterer		Plumber		Roofer		Sheet Metal Worker		Tile		Teamster	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours		
Central Area Small-Scale Facility	J.R. Filanc	-	-	11	3,769	-	-	20	412	-	-	23	8,290	-	-	-	-	30	1,135	69	18,413	44	7,337	9	508	-	-	1	8	-	-	-	-	-	-	2	85
Metropolitan Biosolid Center Improvements	PCL	-	-	5	456	-	-	8	2,941	-	-	30	14,594	-	-	-	-	27	3,162	71	33,172	20	1,795	15	4,792	-	-	3	19	-	-	-	-	-	-	-	-
Miramar Reservoir Pump Station Improvement	Shimmick	-	-	11	716	-	-	5	77	-	-	19	5,201	-	-	-	-	13	202	48	4,670	31	1,139	-	-	-	-	-	-	-	2	105	-	-	-	-	-
Morena Conveyance North	OHL	-	-	13	3,746	-	-	34	6,631	-	-	9	421	-	-	-	-	39	531	279	126,043	170	69,216	-	-	2	29	3	26	-	-	-	-	-	-	18	4,872
Morena Conveyance South & Middle & Bike Lanes	Sukut	-	-	20	5,027	-	-	14	5,622	-	-	12	663	-	-	-	-	13	321	313	109,949	137	78,486	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morena Pump Station	Flatiron	-	-	99	60,914	-	-	26	1,810	-	-	38	4,892	-	-	-	-	53	8,388	248	62,010	317	75,737	2	24	-	-	2	12	-	-	-	-	-	8	2,482	
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	-	-	47	12,741	-	-	27	1,161	-	-	6	290	-	-	-	-	73	3,042	60	5,366	59	3,171	-	-	-	-	9	216	-	-	-	-	-	-	2	33
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station & Pipeline	Kiewit	-	-	151	145,437	-	-	49	20,059	-	-	53	45,782	-	-	-	-	87	32,805	198	142,305	198	107,396	67	15,689	-	-	39	24,156	5	1,299	1	8	-	-	3	4,952
North City Pure Water Facility & Pump Station	Shimmick	-	-	433	227,893	3	145	70	38,217	1	143	229	160,785	2	111	37	4,045	337	68,847	216	162,893	140	66,021	49	23,872	3	180	65	35,136	34	10,608	97	33,059	5	1,312	1	228
North City Pure Water Pipeline	W.A. Rasic	12	1,050	31	23,976	-	-	8	12,403	-	-	24	985	-	-	-	-	25	1,282	228	121,314	152	74,192	-	-	1	5	8	270	-	-	-	-	-	22	24,245	
Penasquitos Pump Station Oxygenation System	Blue Pacific	-	-	-	-	-	-	-	-	-	-	9	547	-	-	-	-	-	-	8	189	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total:		12	1,050	821	484,674	3	145	261	89,331	1	143	452	242,450	2	111	37	4,045	697	119,712	1,738	786,323	1,268	484,488	142	44,885	6	214	130	59,841	39	11,907	100	33,172	5	1,312	56	36,895

* Total headcount may be greater than program wide total as individuals may work in more than one classification.

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through February 28, 2025.