



Consolidated Plan Advisory Board

Meeting Notice and Agenda

March 12, 2025

10:00 a.m. – 11:30 a.m.

Location: 1200 Third Avenue, 14th floor, Large Conference Room
San Diego, CA 92101

HYBRID MEETING

Please click the link below to join the webinar:

<https://sandiego.zoomgov.com/j/1619785237>

To call into the meeting, dial +1 669 254 5252

Webinar ID: 161 978 5237

Chair: Dr. Abena Bradford

Board Members: Lauren Garces, Victoria Barba, Jordan Beane, Nick Gulino

Staff Liaison: Nadine Hassoun

Public Comment

Public Comment on an Agenda Item: If you wish to address the Board on an item for today's agenda, please complete and submit a speaker form before the Board hears the agenda item. You will be called at the time the item is heard.

Public Comment on Matters Not on the Agenda: You may address the Board on any matter not listed on today's agenda. Please complete and submit a speaker form. However, California's open meeting laws do not permit the Board to discuss or take any action on the matter at today's meeting. At its discretion, the Board may add the item to a future meeting agenda or refer the matter to staff or committee. Individuals' comments are limited to three minutes per speaker. At the discretion of the Chair, if a large number of people wish to speak on the same item, comments may be limited to a set period of time per item.

Item 1: Call to Order

Item 2: Board Member Announcements

- Item 3: Staff Announcements
- Item 4: Non-Agenda Public Comments
- Item 5: Discussion: Overview of Board Nomination Process from the Office of Boards and Commissions
- Item 6: Action: Fiscal Year (FY) 2026 CDBG Application/ Scores and Rankings
- Item 7: Discussion: Update on Bridge to Home
- Item 8: Other Items

Tentative Future Meeting Dates/Times

Subject to change.

CPAB meetings are usually scheduled the second Wednesday of the month.

Check CDBG website at <http://www.sandiego.gov/cdbg> for latest information, locations, and special meetings.

Please note: All CPAB meetings will be held in-person, unless otherwise noticed.

Calendar Year 2025 meetings listed below:

- March 12, 2025
- April 9, 2025
- May 14, 2025
- June 11, 2025 (*possible adjournment*)
- July 9, 2025
- August 13, 2025
- September 10, 2025
- October 8, 2025
- November 12, 2025
- December 10, 2025 (*possible adjournment*)



Fiscal Year (FY) 2026 CDBG Request for Proposal (RFP) Application Scores and Ranking

**Consolidated Plan Advisory Board
March 12, 2025**

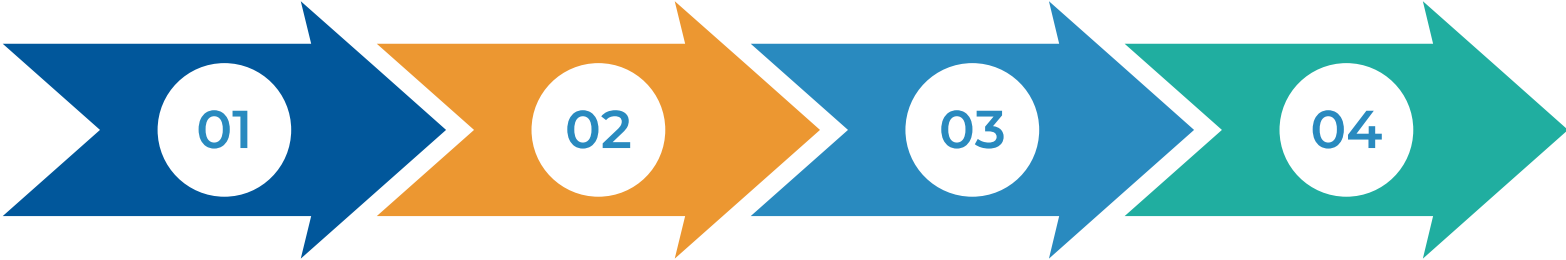


Overview

FY 2026 CDBG RFP Scores and Rankings

- Application Process and Scores
- HUD Regulations
- Consolidated Plan Budgets
- FY 2026 CDBG Funding Overview
- FY 2026 Awarded Organizations
(Public Service, Economic Development,
Nonprofit Capital Improvement Projects)

Application Process



RFQ Phase
Oct. 7 – Nov. 8

RFP Phase
Dec. 9 – Jan. 17

CPAB Scoring
Feb. 6 – Mar. 3

City Council
April (TBD)

FY 2026 CDBG Application Scores

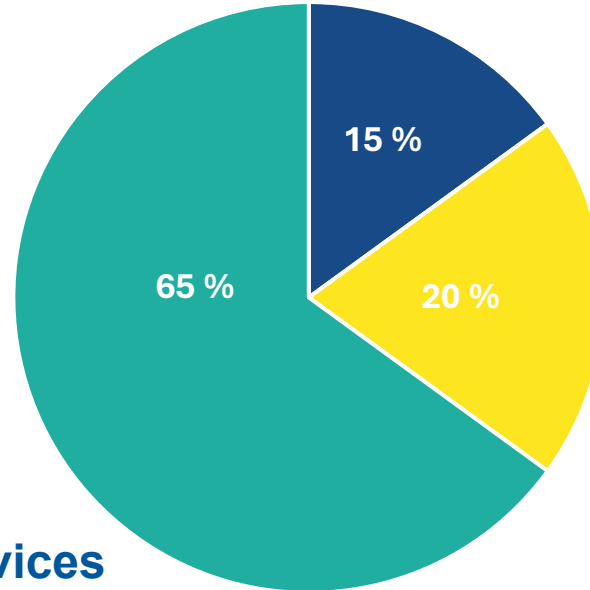
- 16 organizations recommended for CDBG awards
- 18 projects totaling \$3,275,712

Projects by RFP category:

- Public Services (PS)
- Community and Economic Development (CED)
- Nonprofit Capital Improvement Projects (NCIP-F)

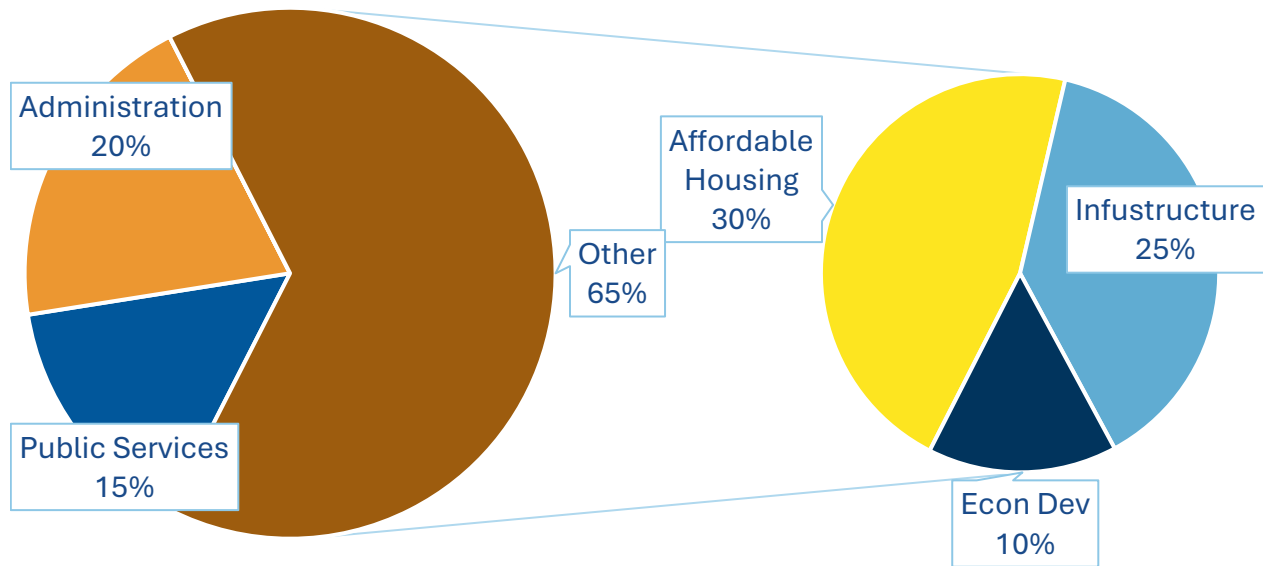
HUD Regulations

CDBG CAPS



- Public Services**
- Administration**
- Other CDBG Activities**

Consolidated Plan Budgets



FY 2026 CDBG Funding Overview

Category	Applications Reviewed	RFP Budget	Total Requested	Over/Under Budget Amount
Public Services	32	\$1,340,024	\$4,484,892	-\$3,144,868
Community & Economic Development	10	\$1,191,132	\$2,071,520	-\$880,388
Nonprofit Facility Improvements	4	\$2,977,831	\$928,947	+\$2,048,884

FY 2026 Awarded Organizations

Community and Economic Development

Consolidated Plan Goal 2:

- Invest in inclusive economic growth initiatives that develop and strengthen small businesses, support local entrepreneurs, expand employment and/or workforce development programs, and improve access to job opportunities

Mission Edge

Accessity

International
Rescue
Committee

City Heights
CDC

Partnership for
Environmental
Progress

Nonprofit Capital Improvement Projects

Consolidated Plan Goal 3:

- Develop vibrant, equitable, and adaptable neighborhoods by investing in public facilities, critical infrastructure, and/or nonprofit facilities that provide increased accessibility, resiliency, and sustainability.

San Diego LGBT
Community
Center

Urban Corps of
San Diego
County

Serving Seniors

S.V.D.P (dba
Father Joe's
Villages)

Public Services

Consolidated Plan Goal 5:

- Improve community service by addressing critical needs and promoting equality through improved or increased access to community programming.

Kitchens for
Good

Reality
Changers

Rise Up
Industries

Travelers Aid
Society

Monarch
School

International
Rescue
Committee

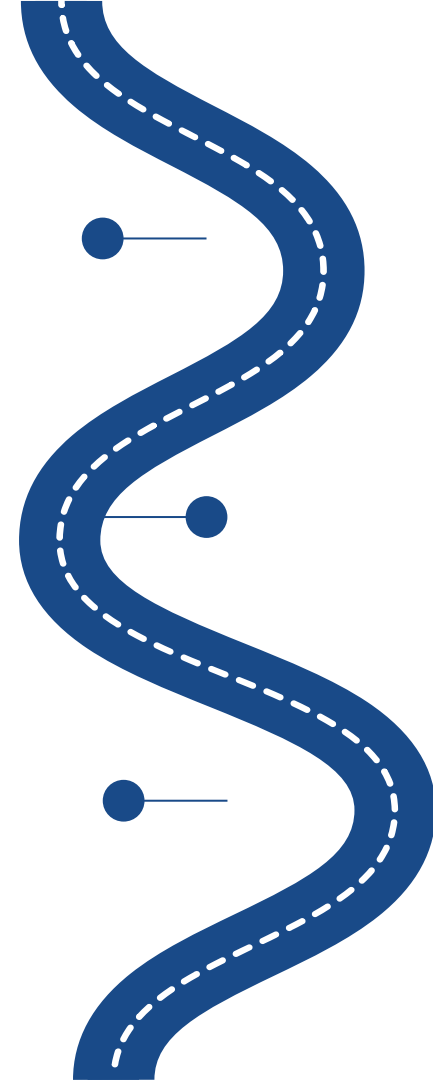
Mama's
Kitchen

Serving
Seniors

Voices for
Children

Next Steps:

Meeting/Event	Date
Public Comment Period: Draft FY 2026 Annual Action Plan	April 1 – May 2, 2025
Draft FY 2026 Annual Action Plan Presented to CPAB	April 9, 2025
City Council Committee Hearing: Draft FY 2026 Annual Action Plan*	April TBD
San Diego City Council Hearing: Draft FY 2026 Annual Action Plan*	April TBD
FY 2026 Annual Action Plan submitted to HUD	May 15, 2025





Action:

Approval of CPAB's prioritized list of projects to be considered by the City Council for FY 2026 CDBG funding and recommendation to the City Council to incorporate the projects into the City's FY 2026 Annual Action Plan.