



# **Scripps Ranch Planning Group**

Scripps Ranch Community Library - Community Room  
10301 Scripps Lake Drive, San Diego, CA 92131

## **Meeting Minutes for Thursday, December 5, 2024, 7:00pm**

- I. 7:02pm:** Regular Meeting – Call to Order, Introductions, Member Roll Call.
- II.** John Lyons, Kelli Richard, Victoria LaBruzzo, Sandra W. Smith, Tamar Silverstein, Julie Ellis, Dennis Engler, Jill Arnold, Mehri Sadri, William Crooks, Marian Marum, Alexander Petrovic, Lin Schoeneberg, Doug Kurtz, Don Ringel, Shauna Lindsay, Reg Kobzi, Gordon Boerner, Wally Wulfeck, Jenny Marshall, Daniel Brast, Lorayne Burley, Bob Petering, Stuart Gross **Absent:** Jason Minter
- III.** Approval of November meeting minutes, Motion/2<sup>nd</sup>; Wally/Lorayne 22-0-2; Modifications to the Agenda (correct wording of October to November, Correct IV D: Should be Marni von Wilpert District 5 -Alana meeting minutes. Approval of the Agenda. Motion/2<sup>nd</sup>: Wally/Alex: 23-0-1
- IV.** Non-Agenda Public Comment (3 min each) Kathlyn: Put pressure on the city to Appeal Mislabeling of THC products.
- V. 7:15pm: Announcements:**
  - A.** MCAS Miramar Update (Kristin Camper) Not Present (NP)
  - B.** Mayor Todd Gloria (Randy Reyes) Not Present
  - C.** Planning Department (Matthew Nasrallah) Not Present
  - D.** San Diego City Councilmember Marni von Wilpert District 5 (Alana Martinson)  
Deficits will be developing due to Measure E for Sales Tax did not pass. Will get back to us about the Library Parking Lot Update.
  - E.** San Diego City Councilmember Kent Lee District 6 (Kylie -Staff Asst) Brush Management Guide for Property owners clearances of 100ft from property structure just published, 100ft split into different zones (document is 50 pages). Complaints about fire hazards caused by brush should be directed to the office. Trees are being given out to military members. This Saturday Dec 7, from 10am-12pm we're holding an event to distribute tree for Troops. The new document doesn't have any mention of Zone Zero. Links to websites will be sent to Victoria for distribution to the members. Any street lights needing repair should be directed to the office.
  - F.** San Diego County Supervisor Joel Anderson District 2 (Mehri Sadri) Having a new Representative coming soon, email her with questions.
  - G.** California Assemblymember Marie Waldron 75<sup>th</sup> District (Hayden Yantha) NP
  - H.** California Senator Brian Jones 40<sup>th</sup> District (Marc Schaefer) NP
  - I.** United States Congresswoman Sara Jacobs 51<sup>st</sup> District (Kate Needham-Cano)  
House is in session and a lot is going on. Conflict Prevention sessions offered. Small Business, Girl Scout outreach activities, Military Academy outreach and Youth Series nominations are now being accepted to be awarded for their hard work.
  - J.** Scripps Ranch Civic Association (Bob Ilko, President/Melanie Wilson, Chair) NP
- VI. 7:35pm Information and Action Items**
  - A.** Action: Stonebridge MAD Budget Proposal  
Introductions of district managers for Scripps Ranch. Legal mechanism to provide improved services, signage, irrigation, parks, and other features of a wide array of services. For Stonebridge it is only the park. Each has one full time Grounds Maintenance Manager. Why is this budget triple the amount of the other budgets? Lots of spikes in the budget. Would like to have the budget firmed up by February 2025. SRPG must hammer out some of these budget items and create very specific questions about the budgets for all three MADs. Need to have 2021, 2022, 2023-kilowatt hour comparisons. Estimate of costs are so far off and used up Rancho Encantada's whole reserve. Hits of \$18K in 2025 and another \$18K in 2026 if there is a 70% savings. Savings will be realized in the utility's items. We must find the source of the errors and why the spikes in estimated cost hikes. We need to see the Contract for multiyear and the picking of different tier structures. What does Procure America do? Why is rate structure so complex? For the Backup document providing the \$18K estimate, we

will need to see the details. Maximum savings is \$60K so their commission is \$18K of that savings amount. The entire park is a MAD. Suggestion to have the Stonebridge members and residents meet to review the details of the budget in January 2025 to review the spikes, rates and costs and be ready to vote in February. The Vote for approval of MAD budget will be tabled for tonight.

**B. Action: Miramar Ranch North MAD Budget Proposal**

Measure E will have minimal effect on this budget with respect to slower movement in hiring, due to the Tax Hike measure did not pass.

MRN and SR members met in November to go over the budgets for MAD with the city staff. Sports Field Lighting draws a lot of kilowatt hours. Costs of the Special District Administration Fee calculation includes the size, scope of work, operations, and administration. Request to see the formula/estimate of services delivered (4-8%) of services and increases across the board. Every district increased by 25%. Number and level of services increase the costs for Special district administration, which is overhead for the entire management, team, vehicles, shared upon all the districts. Motion/2<sup>nd</sup>: Doug/Alex: Approve MAD Budget 7-0-0 **Pass**

**C. Action: Scripps Ranch MAD Budget Proposal**

A very large district, no increase in assessments other than CPI. This budget covers everything: ponds, parks, landscaping, tree maintenance, tree trimming. Utilities will increase slightly from 2025 to 2026. Special District Administration costs. Projections for Library, Open Space. Water rate estimates a 6% increase. City workers manually bill the Special Assessments which aren't budgeted ahead of time. Re-Balloting of the MAD to gain assessments from parcels that are not contributing to the district, yet they are a part of the parcel included in the MAD. The school zones pay sometimes in certain zones but not all the time. We would have to budget for a re-ballot. Motion/2<sup>nd</sup>: Wally/John: 15-0-0 Approve MAD Budget **Pass**

Motion/2<sup>nd</sup>: Wally/William: Endorse both MRN Mad Budget and SRPG MAD Budget: 23-0-0 **Pass**

**VII. 8:30pm Reports:**

- A. MCAS Miramar Report (John Lyons) No meeting held.
- B. Miramar Ranch North Subcommittee (Doug Kurtz) See above: MRN budget.
- C. Rancho Encantada Subcommittee (Kelli Richard) Nothing to report.
- D. Scripps Miramar Ranch Subcommittee (Reg Kobzi) Nothing to report.
- E. Ad Hoc Committee on Public Facilities Finance (Alex Petrovic) Nothing to report.
- F. Ad Hoc Committee on AB 3074 (Kelli Richard) Nothing to report.
- G. Ad Hoc Committee on Outreach (Alex Petrovic) Nothing to report.
- H. Ad Hoc Committee on Renzulli Project Draft EIR Review (Jason Minter) NP
- I. SRPG Chair's Report (Victoria LaBruzzo) Request for Contact List discussion of Opting IN and Opting OUT, Brown Act precautions and adult behavior, Email distribution, privacy concerns, email blasts vs. responses to blasts. Those wanting to be included in March Voting Member Ballot should inform Victoria of your intention to remain on the board or if you are leaving the board.

**VIII. 9:11pm: Adjourn for Next Regular Meeting: – February 6, 2025, Will go dark in January 2025.**

CPC Alternates – Bill Crooks & Wally Wulfeck, Meeting Set Up & Newsletter Coordinator – Kelli Richard, Roster & Election Committee Chair – Wally Wulfeck

Agenda times are approximate. Items may be heard before, on, or after listed times. If you would like to receive agendas via email, send your request to [sdplanninggroups@sandiego.gov](mailto:sdplanninggroups@sandiego.gov) and indicate your specific community planning group or click the **subscribe now** button found at: <https://www.sandiego.gov/planning/community-plans/planning-group-resources> and choose Scripps Miramar Ranch: Public Notices & CPG Agendas. To request an agenda in alternative format or a sign language or oral interpreter, please submit a request through the Planning Department's webpage: [www.sandiego.gov/planning/translation](http://www.sandiego.gov/planning/translation) or email [Planning@sandiego.gov](mailto:Planning@sandiego.gov) at least three (3) working days prior to the meeting to insure availability. Solicite servicios de traducción: [www.sandiego.gov/planning/translation](http://www.sandiego.gov/planning/translation). If you have questions concerning the SRPG please express them at the meeting or contact the SRPG Chair, Victoria LaBruzzo at [srpgchair@scrippsrancho.org](mailto:srpgchair@scrippsrancho.org) or City of San Diego Community Planner Matthew Nasrallah at [MNasrallah@sandiego.gov](mailto:MNasrallah@sandiego.gov) Or Marlon Pangilinan at [MPangilinan@sandiego.gov](mailto:MPangilinan@sandiego.gov)