

Past Performances for FY 2026 RFP Evaluation

Organization Name	Allocation	Actual Expenditures	Outcome Goal	Actual Outcomes	RFP Type and Project Title
Access Youth Academy	\$100,000.00	\$99,999.98	250	285	FY23 Public Services Project - Access Youth Academy
Bayside Community Center Social Services	\$118,422.44	\$117,184.54	275	345	FY 23 Public Services Project - Bayside Community Center Social Services
Family Health Centers	\$120,000.00	\$108289.18	2069	1842	FY 23 Public Services Project - Safe Point San Diego
Home Start	\$112,023.36	\$96,164.15	30	33	FY 23 Public Services Project - Behavioral Health Services
Kitchens for Good	\$120,000.00	\$120,000.00	120	93	FY 23 Public Services Project - Project Launch Apprenticeship
Ocean Discovery Institute	\$50,000.00	\$49,899.81	100	100	FY 23 Public Services Project - Ocean Discovery's Out-of-School Programs
Reality Changers	\$102,600.00	\$102,600.00	140	87	FY 23 Public Services Project - New and Expanded Programming
Voices for Children	\$60,304.40	\$60,304.40	30	31	FY 23 Public Services Project - Court Appointed Special Advocate Program
Workshops for Warriors	\$260,000.00	\$260,000.00	68	54	FY 23 Public Services Project - Workshops for Warriors Student Computers
Wesley House Student Residence	\$87,148.00	\$82,045.37	150	451	FY 23 Public Services Project - Supportive Student Services
Interfaith Shelter Network	\$110,664.00	\$110,664.00	60	40	FY 23 Public Services Project - El Nido Transitional Living Program
Mission Edge	\$194,850.00	\$194,752.14	20	27	FY 23 CED Project - City SAIL
Karen Organization	\$86,918.00	\$86,918.00	12	3	FY 23 CED Project - Refugee Microenterprise Support Project
Accessity	\$219,132	\$219,131.67	55	37	FY 23 CED Project - Microlending Program