

Pure Water Program, Phase 1 - January 2025 Demographic Report

Gender					
Project	Contractor Name	Male		Female	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	193	35,918	3	822
Metropolitan Biosolid Center Improvements	PCL	170	56,877	1	1,711
Miramar Reservoir Pump Station Improvement	Shimmick	126	11,766	3	266
Morena Conveyance North	OHL	529	203,386	9	592
Morena Conveyance South & Middle & Bike Lanes	Sukut	484	187,670	5	404
Morena Pump Station	Flatiron	767	207,838	7	1,159
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	268	22,403	1	4
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	792	478,281	7	10,023
North City Pure Water Facility & Pump Station	Shimmick	1,669	796,831	24	12,693
North City Pure Water Pipeline	W.A. Rasic	494	255,522	2	100
Penasquitos Pump Station Oxygenation System	Blue Pacific	10	260	-	-
Total:		5,502	2,256,752	62	27,772

Program Wide Totals	
Total Workers:	5,564
Total Hours:	2,284,523

Ethnicity													
Project	Contractor Name	African American		Native American		Asian		Hispanic		Caucasian		Other*	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	2	20	-	-	1	124	46	7,296	40	7,528	107	21,772
Metropolitan Biosolid Center Improvements	PCL	1	18	1	878	4	1,617	77	21,131	42	8,656	46	26,287
Miramar Reservoir Pump Station Improvement	Shimmick	4	258	1	1	3	30	50	5,232	41	4,293	30	2,219
Morena Conveyance North	OHL	8	1,193	3	402	1	94	287	131,348	120	43,417	119	27,525
Morena Conveyance South & Middle & Bike Lanes	Sukut	6	256	-	-	1	121	161	16,388	61	5,083	260	166,226
Morena Pump Station	Flatiron	16	3,418	2	1,475	6	307	319	92,290	270	80,736	161	30,772
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	7	132	2	35	1	301	164	15,344	65	3,112	30	3,483
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	21	8,623	7	6,668	4	754	438	271,626	238	163,430	91	37,204
North City Pure Water Facility & Pump Station	Shimmick	45	18,261	8	162	35	32,813	836	383,777	439	284,633	330	89,879
North City Pure Water Pipeline	W.A. Rasic	15	5,294	3	1,370	10	13,879	208	142,238	157	71,964	103	20,877
Penasquitos Pump Station Oxygenation System	Blue Pacific	-	-	-	-	-	6	158	2	30	2	72	-
Total:		125	37,472	27	10,990	66	50,038	2,592	1,086,827	1,475	672,882	1,279	426,315

* "Other" includes other ethnicities and "Not Specified", therefore the ethnicity numbers do not reflect all workers on site.

Zip Code*					
Project	Contractor Name	City Resident Zip Code**		Other Zip Codes	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	36	8,740	160	27,999
Metropolitan Biosolid Center Improvements	PCL	50	22,506	121	36,082
Miramar Reservoir Pump Station Improvement	Shimmick	24	2,718	105	9,313
Morena Conveyance North	OHL	117	38,671	421	165,307
Morena Conveyance South & Middle & Bike Lanes	Sukut	78	11,234	411	176,840
Morena Pump Station	Flatiron	122	36,497	652	172,499
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	61	3,855	208	18,552
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	171	97,162	628	391,143
North City Pure Water Facility & Pump Station	Shimmick	484	230,361	1,209	579,163
North City Pure Water Pipeline	W.A. Rasic	111	82,577	385	173,044
Penasquitos Pump Station Oxygenation System	Blue Pacific	2	40	8	220
Total:		1,256	534,361	4,308	1,750,163

* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

** City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177.

Classification*																																					
Project	Contractor Name	Bricklayer		Carpenter		Carpet		Cement Mason		Drywall Finisher		Electrician		Elevator		Glazier		Iron Worker		Laborer		Operating Engineer		Painter		Plasterer		Plumber		Roofer		Sheet Metal Worker		Tile		Teamster	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours		
Central Area Small-Scale Facility	J.R. Filanc	-	-	11	3,577	-	-	20	412	-	-	17	7,276	-	-	-	-	30	1,135	66	16,735	43	7,101	6	412	-	-	1	8	-	-	-	-	-	-	2	85
Metropolitan Biosolid Center Improvements	PCL	-	-	5	456	-	-	7	2,815	-	-	30	14,312	-	-	-	-	26	3,052	69	31,680	20	1,795	12	4,467	-	-	2	12	-	-	-	-	-	-	-	-
Miramar Reservoir Pump Station Improvement	Shimmick	-	-	11	716	-	-	5	77	-	-	19	5,150	-	-	-	-	13	202	48	4,670	31	1,139	-	-	-	-	-	-	-	2	79	-	-	-	-	-
Morena Conveyance North	OHL	-	-	12	3,168	-	-	33	6,363	-	-	9	421	-	-	-	-	39	531	268	121,542	166	67,240	-	-	1	19	3	26	-	-	-	-	-	-	18	4,670
Morena Conveyance South & Middle & Bike Lanes	Sukut	-	-	19	4,014	-	-	14	4,643	-	-	11	575	-	-	-	-	13	321	305	104,179	127	74,343	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morena Pump Station	Flatiron	-	-	99	58,646	-	-	25	1,570	-	-	36	4,441	-	-	-	-	53	8,360	236	60,124	314	73,645	1	16	-	-	2	12	-	-	-	-	-	-	8	2,185
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	-	-	44	10,329	-	-	24	810	-	-	6	290	-	-	-	-	73	3,031	55	4,842	58	2,879	-	-	-	-	9	193	-	-	-	-	-	-	2	33
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	-	-	138	127,256	-	-	48	17,671	-	-	47	42,279	-	-	-	-	80	31,629	192	130,933	195	99,476	67	14,945	-	-	26	18,283	5	1,293	-	-	-	-	3	4,541
North City Pure Water Facility & Pump Station	Shimmick	-	-	427	225,801	3	145	70	37,607	1	143	216	149,018	1	8	32	3,594	337	67,908	215	158,374	140	65,477	49	22,765	3	180	65	33,974	34	10,214	96	32,778	5	1,312	1	228
North City Pure Water Pipeline	W.A. Rasic	11	933.5	31	23,954	-	-	7	12,226	-	-	21	856	-	-	-	-	25	1,282	223	119,009	151	73,128	-	-	-	-	7	257	-	-	-	-	-	-	22	23,978
Penasquitos Pump Station Oxygenation System	Blue Pacific	-	-	-	-	-	-	-	-	-	-	2	78	-	-	-	-	-	8	182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total:		11	934	797	457,915	3	145	253	84,191	1	143	414	224,697	1	8	32	3,594	689	117,448	1,685	752,269	1,245	466,222	135	42,604	4	199	115	52,763	39	11,507	98	32,857	5	1,312	56	35,718

* Total headcount may be greater than program wide total as individuals may work in more than one classification.

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through January 31, 2025.