



The City of San Diego

Staff Report

DATE ISSUED: February 5, 2025
TO: City Council
FROM: Parks and Recreation Department
SUBJECT: Fiscal Year 2026 User Fees

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Council District(s): All

OVERVIEW:

Per City Council Policy 100-05, the City performs a comprehensive user fee study every three to five years. The purpose of the study is to identify the cost of the services provided for activities that charge user fees, and to develop target cost recovery rates that could bring existing fees in line with the current full cost of service. Between the comprehensive user fee study years, user fees may be updated annually as a part of the budget process, and adjustments can be scheduled to increase based on Consumer Price Index (CPI) or other annually adjusted inflators, if applicable, until the next study is performed.

PROPOSED ACTIONS:

1. Adoption of the FY 2026 fee additions and adjustments for the purpose of recovering costs incurred by the City of San Diego in providing services, goods, or regulation, or as otherwise permitted under articles XIII A and XIII C of the California Constitution.
2. Category 1 Proposed User Fees shall be effective beginning July 1, 2025.
3. Category 2 and 3 Proposed User Fees shall be effective beginning April 1, 2025.
4. The Department of Finance is directed to amend the Rate Book to include the fees described herein and provide a link to the City Clerk that the City Clerk shall post on its website to ensure public access.
5. Authorize an annual adjustment at the beginning of each fiscal year to account for increased costs to the City of providing goods and services to all fees listed in Attachment 1 until a new comprehensive user fee study is approved by City Council. Personnel related costs shall be based on Council-approved general salary increases and increases to fringe benefits. Non-

personnel costs as well as Category 3 fees shall be based on increases to the regional Consumer Price Index.

DISCUSSION OF ITEM:

User fees, or charges for services, are an important component of government revenues. State and local governments use charges and fees to fund the provision of goods and services for a specific benefit, government service conferred, or privilege granted directly to the payor or recipient of that specific benefit. These charges or fees are not required of those who do not receive the specific benefit or service, and they shall not exceed the reasonable cost of providing the service or product.

Per City Council Policy 100-05, the City performs a comprehensive user fee study every three to five years. Between comprehensive user fee study years, the user fees are updated annually as a part of the budget process, and adjustments may be based on the annual CPI inflation rate or salary increases, if applicable, until the next comprehensive user fee study is performed.

The Comprehensive User Fee Study assesses full cost recovery of city services. Full cost recovery includes direct and indirect costs associated with the particular service or product. The City can decide to collect less than the full cost for a service but never more than the full cost. Examples of partial collection of fees are those that the City has decided should be subsidized, such as recreation or senior services charges, or those that are not cost-effective to collect. The other exception to full cost recovery is fines and penalties, which are meant to be deterrents against a behavior versus a revenue generator. Other fees may be established by the State or federal government and are therefore not up to local control.

Determining cost recovery rates necessitates an accurate calculation of the cost of providing government services, both direct and indirect, regardless of whether all services are deemed to be fully cost-recoverable. Direct costs consist of costs that are incurred directly by providing the service, such as staff time spent on service-related activities in addition to salary and benefit expenses. Indirect costs consist of departmental overhead, such as operating expenses that are not easily associated with a specific project or activity like rent, utilities or internal administrative costs.

The User Fee Policy identifies three categories of fees:

1. User fees designated as "**Category 1**" (Full Recovery), which recover 100% of the cost of providing a service;
2. User fees designated as "**Category 2**" (Partial Recovery) provide partial recovery, or less than 100%, in the event that (a) the collection of the fee is not cost-effective, (b) the fee is regulated by another governmental agency which restricts the amount to be charged, or (c) the purpose of the fee is not revenue generation but public benefit (e.g., recreational or senior citizen programs); and
3. User fees designated as "**Category 3**" (Fines, Penalties, and Use of Government Property) are penalties and fines intended to act as a deterrent rather than a revenue generator (e.g., parking citations and public safety disturbance fines). These amounts could vary on what their cost recovery percentage is and are based on department recommendations.

All user fee adjustments recommended in this report have been reviewed by the City Attorney's Office for compliance with Proposition 26.

Parks and Recreation Department Background on User Fees:

Under Proposition 26, all Parks and Recreation fees fall under one or two exceptions 1) Fees conveying a benefit or privilege as requested by the user and not to the general public provided that the fees are voluntarily paid and do not exceed the cost to provide the service, or 2) Fees allowing entrance to and/or use of City property as requested by the user for a specific purpose unrelated to general public use which are subject to fair market value.

Primarily, fees are collected for the following activities:

1. Use of fields and indoor/outdoor courts by sports leagues and organized sports programs
2. Use of outdoor park facilities by individuals, non-profits, government agencies, and commercial and non-commercial organizations
3. Use of recreation buildings/rooms and pools by non-profits, government agencies, commercial and non-commercial organizations, or individual users
4. Pool Entrance Fees for individual users and/or organizations
5. Other miscellaneous use of park property such as allowing exhibits in Balboa Park, beach bars and mooring permits for private boats, and camping

The Parks and Recreation Department has analyzed their current fee schedule to align with the Department of Finance (DoF) comprehensive User Fee Analysis and is recommending a 19.5% increase to most fees which were previously labeled as Category 2 or partial cost recovery fees. This increase represents the Consumer Price Index for Urban Areas (CPI-U) from 2020 through 2023. The 4-year CPI-U dates were selected, based on our last User Fee Update in 2019 and applying CPI to determine a current year cost.

To ensure that fees that were part of the last Cost of Service Update done in April of 2020 are still at or below the cost of recovery rate, the department applied the CPI-U increases applied to fees in Fiscal Year 2023 of 10.8% which were thru 2019 and applied the CPI-U cumulative amount from 2020-2023 of 19.5%, to the full cost recovery rates determined by the consultant back in April 2020. These amounts were then compared to the Departments increases for FY26. (Which was strictly applying CPI-U of 19.5% to our current fees). Almost all the fees were still showing that the proposed new fee amounts were still under 100% cost recovery, when applying the 19.5%.

The department believes the increase of 19.5% is still maintaining our fees, at or below the 100% Cost Recovery and Category 2 for fees, which are defined as being below 100 percent cost recoverable. The city has increased salary rates by 32.3% (L127) and 33.3% (MEA) since FY2020 thru FY2026. Along with the salary increases listed above, 22 classifications within our department (which have direct impact on our cost recovery rates) have also seen Special Salary adjustments of an additional 5%, and 20 of those same position will have another Special Salary Adjustment go into effect in FY2026. The department's non-personnel expenditures (which include supplies, maintenance, utilities, etc.) have increased 26% since FY2020 as well.

To summarize the department feels that a 19.5% fee increase effective in FY2026, will closely align with some of our cost increases incurred throughout the last few fiscal years to perform the services related to User Fees, though still staying with Category 2 of fees. On average the department is anywhere from 2.5-8% cost recovery for Pool entrance fees, 24-38% for Youth and Adult Sports.

All Parks and Recreation fees fall under one or two exempt categories, 1) Fees conveying a benefit or privilege as requested by the user and not to the general public, or 2) Fees allowing entrance to and/or use of City property as requested by the user for a specific purpose unrelated to general public use.

OVERVIEW/HIGHLIGHTS:

While most proposed fee changes represent the Consumer Price Index (CPI) increase (19.5%) between 2020 - 2023, some fees have been eliminated, and some descriptive language in the current fee schedule has been updated as well.

These changes are summarized below with more detailed information in the attachments:

1. Current Fee Schedule
2. Proposed Fee Schedule/with Descriptive Language Changes only
3. Comparison of Current and Proposed Fees (fees listed in same order as the attached draft Fee Schedule for easy comparison)

Fees Eliminated

Staff recommends elimination of the following miscellaneous fees from the fee schedule.

- Fiesta Island Youth Camp (3-day use) – converted to Per Night Fee
- Monument Flower Trion- no longer available for purchase
- Monument Trion Insert – no longer available for purchase

New Fees for Aquatics Classes - Water Competency Lessons

The Aquatics Division is proud to add new classes for water competency, to help ensure all youth and adults have access to learning water safety.

Water Competency – Large Group (6 or more participants)	Free
Water Competency – Small Group (4-5 participants)	Free
Water Competency – Semi-Private (2-3 participants, 2.5hrs)	\$80 per hour
Water Competency – Private (1 participant, 2.5hrs)	\$96 per hour

The Parks and Recreation Department’s Fiscal Year 2026 proposed fees are mainly classified as Category 2 Fees with partial fee recovery. Parks and Recreation fees are among the areas most subsidized, recovering on average approximately 63 percent of their full-service provision cost in aggregate.

City of San Diego Strategic Plan:

Strategic Plan Operating Principles: Customer Service, and Trust & Transparency

This item relates to the Strategic Plan’s Customer Service and Trust & Transparency by using the City’s financial information to develop fees that are reflective of the cost of the services provided.

Fiscal Considerations:

The Department estimates the proposed fees will generate approximately \$977,574 in cost recovery revenue for the General Fund. In the Fiscal Year 2025 Adopted Budget, the Department budgeted \$6,126,663 in revenue associated with user fees. The majority of the increase in revenue is associated with an increase in 93 User Fee(s). The proposed revenue generated from these fees represents approximately 1.2% of the Fiscal Year 2026 proposed revenue budget for the Department.

Charter Section 225 Disclosure of Business Interests:

N/A

Environmental Impact:

This activity is not a project as defined by the California Environmental Quality Act Section 21065 and pursuant to State CEQA Guidelines Section 15378(b)(5), as it is an organizational or administrative activity of government that will not result in direct or indirect physical impacts to the environment. Therefore, this activity is not subject to CEQA pursuant to State CEQA Guidelines Section 15060(c)(3).

Climate Action Plan Implementation:

N/A; this item does not have a connection to the CAP.

Equal Opportunity Contracting Information (if applicable):

Previous Council and/or Committee Actions:

This item will be heard at the Budget & Government Efficiency Committee prior to Council.

Key Stakeholders and Community Outreach Efforts:

Key stakeholders include community recreation advisory groups, park user groups, and residents. This item was presented to the following advisory groups that represent park users throughout the City of San Diego.

Community Parks I and II Committee (joint session)	November 6, 2024
Mission Bay Park Committee	December 3, 2024
Park and Recreation Board	December 21, 2024
Balboa Park Committee	January 9, 2025

Andy Field

Department Director

Kristian Peralta

Deputy Chief Operating

Attachment (s)

1. Current Fee Schedule
2. Proposed Fee Schedule/with Descriptive Language Changes only
3. Comparison of Current and Proposed Fees (fees listed in same order as the attached draft Fee Schedule for easy comparison)



THE CITY OF SAN DIEGO

**PARKS AND RECREATION DEPARTMENT
FEE AND DEPOSIT SCHEDULE
EFFECTIVE JULY 1, 2022**

Fee schedule updates:

**9-30-22 including changes to 1st Amendment Seller Fees, Opportunity Fund Fees, and League Fees.*

**3-22-2024 to include addition of Developer Deposit Account Fee, Hourly Rates and reinstatement of the Preferential Non-Exclusive Use Permit and Special Use Permit Holders*

Contents

REGISTRATION/RESERVATION PROCESSING FEES	4
GENERAL AND COMMERCIAL USE OF PARKS	4
Opportunity Fund Fee	4
Recreation Center Fund Fee	4
Grounds Use Fees	5
Outdoor Facility Use Fees	5
Regional Parks Special Use Fees	6
Preferential, Non-Exclusive Use Permit and Special Use Permit Holders	6
Deposit Account Fees	6
Hourly Rates for Developer Project Reviews	7
FACILITY USE BY ATHLETIC ORGANIZATIONS	7
Sports Leagues Operating within the City of San Diego	7
Hourly Rental Rates for Sports Programs	7
Aquatics Classes and Programs	8
Swimming Pool Entrance Fees	8
Swimming Pool Rentals	9
RECREATION PROGRAMS	9
BUILDING AND FACILITY RENTAL	10
Recreation Centers and Buildings Outside of Balboa Park	10
Balboa Park Buildings	10
CAMPGROUND USE	11
MOUNT HOPE CEMETERY	12
Mount Hope Cemetery Terms and Conditions	14
PARKS, POOLS, AND PROGRAMS TERMS AND CONDITIONS	15
Park Use	15
City Pools	18
Athletic Programs	19
Permit Refund Policy	22
Recreational Programs Refund Policy	23
GENERAL INFORMATION	24
Recreation Center Information	24
City Pool Information	24
Joint Use Locations	24

INTRODUCTION

The City of San Diego Parks and Recreation Department operates and maintains a diverse and valued parks system that serves millions of residents and visitors each year. The City's parks system does more than fulfill the public's need for leisure, it supports and provides opportunities for individual growth, cultural exchange and enrichment, and youth development including important opportunities for at-risk youth, and it also provides a robust and varied offering of programs for all, including individuals with disabilities and seniors. The parks system also preserves and maintains a significant portion of the San Diego region's diverse natural habitat and supports San Diego's economic base through tourism; and it greatly enhances the City's ability to attract and retain businesses.

The Parks and Recreation Department is responsible for the management of:

- Park Land 42,263 acres of developed and undeveloped park land, joint use and open space.
- 26,972 acres of open space
- 5,977 water acres within the San Diego-La Jolla Underwater Park
- 9,314 acres of regional, community, neighborhood, mini and joint use parks

City of San Diego City Charter, Article V, Section 55 states "All real property owned in fee by the City heretofore or hereafter formally dedicated in perpetuity by ordinance of the Council or by statute of the State Legislature for park, recreation or cemetery purposes **shall not be used for any but park, recreation or cemetery purposes** without such changed use or purpose having been first authorized or later ratified by a vote of two-thirds of the qualified electors of the City voting at an election for such purpose."

REGISTRATION/RESERVATION PROCESSING FEES

The City of San Diego only accepts electronic bank transfers and major credit cards as payment; except for Pool Admission fees. Transaction and credit card processing fees are established by the on-line service provider and are nonrefundable. Processing fees (approximately 3-5%) are added when transactions are processed within the online reservation/registration system. Processing fees are cost recoverable and are subject to change based on service provider rate changes.

GENERAL AND COMMERCIAL USE OF PARKS

Opportunity Fund Fee

Applied to all permitted events/activities, room and pool rentals, and on-going recreation-based business operations by commercial and non-profit entities. These fees will be in addition to applicable park use and facility rental fees. Fees only apply to event days and game hours for leagues. The fees will fund the Parks and Recreation Department's equity-based recreation programs. This fee is not applicable when Recreation Center Fund fees (below) are assessed for commercial, fundraising, and promotional activities within a specific community recreation area.

Outdoor Events <50 People and On-going Business/Non-profit Activities

Non-profit Youth & Adult/Non-Commercial/Government	\$1 per hour per location
Commercial	\$5 per hour per location

Outdoor Events > 50 People

Non-profit Youth & Adult/Non-Commercial/Government	\$10 per hour per location
Commercial	\$15 per hour per location

Room Rentals

Non-profit Youth & Adult/Non-Commercial/Government	\$1 per hour per room
Commercial	\$10 per hour per room

Sports Leagues - Use of Fields and Indoor/Outdoor Courts

Youth Sports Leagues	\$1 per hour per location/court/field
Adult Sports Leagues	\$2 per hour per location/court/field

Recreation Center Fund Fee

In addition to park use or facility rental fees, all commercial, fundraising and promotional activities conducted within community park recreation areas will be assessed the Recreation Center Fund Fee. These funds support local park maintenance, improvements, and recreation programs. The Opportunity Recreation Fund Fee will not be applied when Recreation Center Fund fees are applied.

Commercial, Fundraising and Promotional activities

Youth Activities	\$10 per hour per location/court/field
Adult Activities	\$15 per hour per location/court/field

Sports Leagues - Use of Fields and Indoor/Outdoor Courts

Adult Sports Leagues	\$15 per hour per location/court/field
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Grounds Use Fees

Park use permits are required for any group of 50 or more persons per venue. Complex events must submit a Special Events Application before the park permit is issued. All weddings and surf contests require a Ground Use permit (fee for groups smaller than 50 is the same as 50 – 150 persons category). **This facility rental charge shall include any set-up or dismantle time.** Available venues are determined by the Department as all areas are not available to rent. Special Equipment Set-Up Fees are not required when a Grounds Use permit is issued. Large or complex specialty events that require additional Parks and Recreation staff to maintain public health/safety may be charged (see Miscellaneous Staffing for Event Support under the Terms and Conditions section).

Grounds Use Rental Fees (per day per location)

Activities/Events with 50-300 persons

Non-Profit Youth	\$ 64.00
Non-Profit Adult & Government	\$ 133.00
Other Users	\$ 191.00

Activities/Events with 301-1,000 persons

Non-Profit Youth	\$ 64.00
Non-Profit Adult & Government	\$ 382.00
Other Users	\$ 763.00

Activities/Events with over 1,000 persons

Non-Profit Youth	\$ 64.00
Non-Profit Adult & Government	\$ 954.00
Other Users	\$ 1,908.00

Outdoor Facility Use Fees

Miscellaneous park use fees may be applied in addition to other facility use fees based on the type of event requested and the specific facilities to be utilized. See Use Terms and Conditions for more information.

Parking Lot Use for Events	\$ 3.50 per space per day
Special Equipment Set-up	\$24 per equipment per day
Staff Support for Events	100% cost recovery
Field Lighting	\$9 per hour per location
Outdoor Amphitheater Rental	\$84 per hour (2-hour minimum)
Picnic Shelter Rental	\$30 per hour (2-hour minimum)
Skate Park Rental (non-exclusive use)	\$55 per hour (2-hour minimum)
Pump Track Rental (non-exclusive use)	\$55 per hour (2-hour minimum)
Outdoor Youth Camps	\$14.50 per child per week

Regional Parks Special Use Fees

These are activities are unique to Balboa Park, Mission Bay Park, and Shoreline Parks.

Art Mart Exhibit	\$17 per Exhibitor per year
Pedi-Cab Permit	\$48 per month
Special Event Pedi-Cab Permit	\$48 per day
Unattended Exhibit Display	\$24 per space per event
Annual Beach Bar Rental (Long-term Boat Beaching)	\$171 per location per year
Mooring Rental	\$808 per mooring per year
Mooring Installation or Relocation Fee	\$488 per request
Instructional Camps in Beach and Bay	\$37 per quarter per location
Additional Hours of Operation for Balboa Park Tram	\$90 per hour
Fee to Operate Special Shuttle Service in Balboa Park	\$125 per hour

Preferential Non-Exclusive Use Permits, Special Use Permits, and Short-term Leases

Fee is charged for groups with preferential use permits and special use permit holders that are managed by Parks and Recreation. The Department, at the Directors discretion, can waive the fee if the Special Use Permit is providing a particular service that is beneficial to the park system.

Permit Processing Fee	\$448.00/Permit
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Deposit Accounts

A developer deposit charge account is used to recoup staff time spent as the Parks and Recreation Representative during the design and construction of developer delivered parks in accordance with the Park Development Standard Terms and Conditions and San Diego Municipal Code (SDMC), Chapter 14, Article 2, Division 6, General Development Plan, Park Development Agreement, Park Operations Agreement, Park Maintenance Agreement, Preliminary Review Application, Telecom / Wireless Communication Facility, Special Projects:

Minimum Deposit of \$3,000 to \$10,000 (Depending on Project Complexity)

Hourly Rates

Hourly Project Review Fee (1221) Associate Engineer Civil	\$148
Hourly Project Review Fee (1751) Project Officer I	\$125
Hourly Project Review Fee (1752) Project Officer II	\$176
Hourly Project Review Fee (1855) Senior Civil Engineer	\$194
Hourly Project Review Fee (1227) Associate Planner	\$101
Hourly Project Review Fee (1872) Senior Planner	\$137
Hourly Project Review Fee (1638) Park Designer	\$125

Proposed Hourly Rates are based on Fiscal Year 2024 salary, load, and overhead rates, and is subject to change each July 1.

FACILITY USE BY ATHLETIC ORGANIZATIONS

Leagues operating outside of the City of San Diego do not qualify for Sports League rates. Leagues that hold special events such as tournaments and sports clinics must pay hourly rates. Adult user groups may qualify for a 40% discount upon meeting the requirements for Adult Senior/Disabilities teams. Youth leagues operating after 6:00 p.m. must pay the hourly field lighting fee when lights are needed. All users will pay the Recreation Center Fund Fee or the Opportunity Fund Fee as designated under General and Commercial Use of Parks (page 4).

Sports Leagues Operating within the City of San Diego

Fee Description (In-season League Play)	Youth (1)	Adult
Field Use - Per Team (unlit)	\$26.00	\$111.00
Lighted Field Use - Per Adult Team		\$138.00
Gym Court Use - Per Team	\$26.00	\$111.00
Outdoor Court Use - Per Team	\$15.00	\$83.00
Indoor/Outdoor Half-court Rental (badminton, table tennis, pickleball, etc.) – Per Team	\$5.00	\$10.00

Hourly Rental Rates for Sports Programs

Fee Description	Youth (1)	Adult
Field Rental	\$11.25	\$26.00
Field Lighting Fee	\$9.00	\$9.00
Gym Full-court Rental	\$19.50	\$25.00
Outdoor Full-Court Rental	\$10.75	\$13.25
Indoor/Outdoor Half-court Rental (badminton, table tennis, pickleball, etc.)	\$5.00	\$10.00

AQUATICS PROGRAMS AND RENTALS

For more information, see the City Pools Terms and Conditions section and visit the Parks and Recreation web page for pool rules and regulations, <https://www.sandiego.gov/pools/rules-regulations>.

Aquatics Classes and Programs

Swimming Lessons (per hour per participant)	
Large Group (6 or more participants)	\$12
Small Group (4-5 participants)	\$18
Semi-Private (2-3 participants)	\$67
Private (1 participant)	\$80
Water Fitness Classes	
Per Hour	\$4
10-Use Pass (10 hours)	\$33
Youth Swim and Youth Water Polo Teams	
Per Participant - per month (3 hours/week)	\$28
Per Participant - per month (5 hours/week)	\$39
American Red Cross Course (per Course)	
Lifeguard Training	\$211
Water Safety Instructor	\$172
Emergency Response	\$222
First Aid for Public Safety Personnel (Title 22)	\$89
CPR for the Professional	\$44

Swimming Pool Entrance Fees

Pool Passes	Children, Seniors, and Persons with Disabilities (under 16, over 62)	Adults
One-Time Pass	\$2.00	\$4.00
10 Swim Pass*	\$15.00	\$30.00
30 Swim Pass*	\$40.00	\$80.00

Swimming Pool Rentals

Hourly Rental	Exclusive Use	Non-Exclusive
Hourly Rental (2-hour minimum)	\$234.00	\$66.00
Hourly Rental Public School and Public Colleges	\$55.00	\$50.00
Hour Rental Inclusionary Programs*		\$44.00
Hourly Rental Youth Aquatics Teams	\$55.00	\$50.00
Pool Guard per hour (actual cost)	\$26.00	\$26.00

*Inclusionary Programs require a minimum of 75% participation by persons w/disabilities.

RECREATION PROGRAMS

The City of San Diego has 58 Recreation Centers, 13 Pools, 7 Skate Parks and many other recreational facilities that serve both residents and visitors of all ages, abilities and income levels. For details visit <https://www.sandiego.gov/parks-and-recreation>.

Program Fees	
City Civic Dance Programs	\$41 per student per session
Department-run Recreation Programs (1)	Varies (direct non-personnel costs only)
Contractual City Recreation Programs (1)	Vendor contract service rate + 15% + Program Surcharge (below)
Program Surcharge City Contractual Programs	\$2.75 per student per meeting
Non-City Indoor/Outdoor Youth Camps (2)	\$14.50 per child per week

- (1) Funds collected for these programs are allocated to the respective Recreation Center Fund that supports the recreation programs in that area. Department-run program fees are based on the direct cost (for each program) to provide supplies/equipment not budgeted in the General Fund.
- (2) This park/building use fee is paid by commercial and non-commercial businesses/agencies operating day camps in City parks or buildings. Youth Camp rates are based on a minimum of 3 days per week with at least 3 hours per day and a maximum of 5 days per week with a maximum of 11 hours per day.

BUILDING AND FACILITY RENTAL

No fees are required for kitchen use if used in conjunction with other rooms at the following centers: Adams, Azalea, Cadman, City Heights, Penn Athletic, Silver Wing, Stockton, Tecolote and Willie Henderson. Protective coverings must be used when gymnasiums are rented for non-athletic events. Not all gymnasiums are available for non-athletic rentals. For indoor day camps, see the Recreation Programs section.

Recreation Centers and Buildings Outside of Balboa Park

Hourly Rental Rates	Non-Profit, Government	Non- Commercial	Commercial
Meeting Room/Activity Room	\$6.00	\$55.00	\$83.00
Auditorium/Gymnasium (non-athletic use)	\$22.00	\$104.00	\$156.00
Kitchen	\$6.00	\$27.00	\$40.00
Additional Operating Hours	\$50.00	\$50.00	\$50.00
Non-Hours of Operation	\$26.00	\$26.00	\$26.00

Balboa Park Buildings

Hourly Rental Rates	Non-Profit	Non- Commercial	Commercial
Balboa Park Activity Center and Municipal Gymnasium (per hour per court per activity)*			
Balboa Park Activity Center - Athletic	\$11.00	\$21.00	\$32.00
Balboa Park Activity Center Non-Athletic	\$122.00	\$244.00	\$366.00
Municipal Gymnasium - Athletic	\$38.00	\$75.00	\$113.00
Municipal Gymnasium - Non-Athletic	\$122.00	\$244.00	\$366.00
<i>* For League Athletic Use - See athletic fees for gymnasiums</i>			
Balboa Park Club (3-hour minimum)			
Ballroom	\$155.00	\$310.00	\$465.00
Kitchen	\$23.00	\$47.00	\$70.00
Santa Fe Room	\$41.00	\$82.00	\$123.00

Hourly Rental Rates	Non-Profit	Non-Commercial	Commercial
Casa Del Prado (3-hour minimum)			
Room 101 Majorca, Room 207 Saragossa, Dance Studios 201, 202, & 206	\$82.00	\$164.00	\$246.00
Room 102 Granada, Room 103 Barcelona, Room 204 Valencia, Room 205 Madrid, Dance Studio 203	\$35.00	\$71.00	\$106.00
Patio A (Ceremonies Only)	\$44.00	\$89.00	\$133.00
Patio B	\$66.00	\$133.00	\$199.00
War Memorial Building (3-hour minimum)			
Meeting Rooms 2 & 3	\$35.00	\$71.00	\$106.00
Auditorium	\$122.00	\$244.00	\$366.00
Recital Hall (3-hour minimum)			
Recital Hall	\$122.00	\$244.00	\$366.00
Spreckels Organ Pavilion (3-hour minimum)			
Organ Pavilion - Exterior	\$139.00	\$277.00	\$416.00
Organ Pavilion - Interior	\$86.00	\$86.00	\$86.00

Facility rentals outside of normal hours of operation must pay overtime costs for two Custodians for each hour. Fees will be charged in full hour increments. Pre-approval is required

CAMPGROUND USE

For events/services not related to campgrounds, see the relevant section of the Parks & Recreation Fee Schedule.

Chollas Lake Overnight Youth Camp	\$66 per night
Fiesta Island Youth Camp	\$66 per 3 days
Kumeyaay Campground (per night)	\$22 per night
Kumeyaay Campground Extra Vehicle	\$ 4 per vehicle

MOUNT HOPE CEMETERY

For events/services not related to interments, see the relevant section of the Parks & Recreation Fee Schedule.

Cemetery Lots	Non-Resident	Resident	Low Income Resident
Adult Lot	\$3,970	\$2,985	\$1,347
Cremains Lot	\$747	\$562	\$253.50
Child Lot	\$486	\$366	\$165
Infant Lot	\$248	\$187	\$85

Burial Services	
Adult Liner Handling/Installation*	\$274
Oversize Adult Liner Handling/Installation*	\$514
Adult Top-Seal Vault Handling/Installation	\$274
Oversize Top-Seal Vault Handling/Installation	\$549
Double Depth Crypt Handling/Installation	\$549
Urn Vault Handling/Installation	\$57
Infant Box Handling/Installation	\$137
Child Box Handling/Installation	\$274
Temporary Marker Handling/Installation	\$57
Adult Lot Opening & Closing*	\$486
Double Depth Lot Opening & Closing*	\$600
Cremation Lot Opening & Closing*	\$240
Child Lot Opening & Closing*	\$366
Infant Lot Opening & Closing*	\$240
Marker Installation (flat)	\$286
Re-Set Marker (Like size)	\$57
Re-Set Marker (Unlike size)	\$103
Vase Installation	\$86
Monument Base Installation	\$286
Monument Border Installation	\$200

Additional Fees for Overtime/Weekend Services	
Overtime Due to Delays (Weekday, 1-hour increments)	100% Cost Recovery**
Weekend Adult/Child Burial Exceeding 2 Hours	\$573
Weekend Infant Burial Exceeding 2 Hours	\$286
Weekend Cremation Exceeding 2 Hours	\$286
Disinterment (Adult)	\$908
Disinterment Double Depth in "A" Placement	\$1,429
Disinterment (Child)	\$712
Disinterment (Infant)	\$516
Disinterment (Cremains)	\$516
Canopy	\$130

*See Low Income Fee Assistance under Mont Hope Terms and Special Conditions.

**100% cost recovery is based on the loaded labor cost for each employee classification (Step C) and the total number of hours per employee.

Burial Materials	
Adult Liner*	\$145.00
Oversize Adult Liner*	\$320.00
Adult Top-Seal Vault	\$195.00
Oversize Top-Seal Vault	\$459.00
Double Depth Crypt	\$417.00
Infant Box	\$146.00
Child Box	\$158.00
Temporary Marker	\$5.30
Urn Vault (Cremains burial)	\$62.15
Galvanized Flower Vase	\$11.50
Ground Trion Flower Vase	\$25.25
Monument Flower Trion	\$32.50
Galvanized Flower Vase Insert	\$9.65
Trion Flower Vase Insert	\$16.05
Monument Trion Insert	\$19.00

Mount Hope Cemetery Terms and Conditions

Definitions

Child: One year to 10 years old.

Double Depth Graves – These grave sites can contain up to two full body burials. “A” is located on the bottom and “B” is located on the top of the grave.

Handling Fees for Burial Containers: Lowering the casket with a lowering device into the exposed gravesite and placing the vault at the bottom of the gravesite.

Infant: One day to 12 months old.

Green Burials (Slab): Burial option where preference is that no sealed containers (e.g., casket, pine box, etc.) are to be used.

Opening and Closing: Removing the soil from the ground, digging the grave and replacing the soil for a grave site.

Oversize: Any burial that requires a size 6 vault or larger as defined by the National Funeral Association standards (most current version).

Resident: City of San Diego residency for the decedent.

Low Income Fee Assistance

Certain fees (Lot and Perpetual Care; Opening/Closing of Grave; and, Grave Liner and Liner Handling Fees (Bell) for City Residents are reduced for individuals whose gross income in the past twelve months falls within the Lower Living Standard Income Level and have a maximum of \$2,380 in value of personal property.

The Lower Living Standard Income Level (LLSIL) is published annually by the US Department of Labor at <https://www.dol.gov/agencies/eta/llsil>.

Completion of a fee waiver form is required. A copy of the applicant's current Internal Revenue Service (IRS) tax return shall be used to verify income. A Social Security Award-Benefit letter or a Social Security Proof on Income letter may also be used for verification of income.

PARKS, POOLS, AND PROGRAMS TERMS AND CONDITIONS

Park Use

Additional Operating Hours for Recreation Centers

Entities or individuals may purchase additional operating hours for a recreation center. When a specific location is not identified by the donor, the Parks and Recreation Director will determine the location and time for the additional operating hours.

Beach Bar and Mooring Rentals

Rental use permits are issued for a period of one calendar year beginning March 1st. Fees are non-transferable and non-refundable and cannot be prorated. Beach Bars (long-term boat beaching) are generally limited to vessels that are fourteen (14) feet or less in length and eight (8) feet wide. Some locations permit vessel up to seventeen (17) feet. Mooring rentals are limited to vessels twenty-five (25) feet (or less) in length. The physical buoy and tackle are the property of the permit holder.

Commercial and Non-profit Use of City Park Facilities

All commercial and non-profit entities that charge participants for their service must submit a permit application and pay the Opportunity Fund Fee and any additional applicable park use fee. This includes, but is not limited to, outdoor fitness classes, personal trainers, tour guides, sports groups, trail guides, rock climbing and dog classes, practices, and shows. Per City Charter all uses must be park and recreation-based activities.

Dance Instruction

In addition to dance class fees, fees for costumes may be collected after the start of classes and will not exceed 100% cost recovery. Fees for dance day camps and workshops are determined by staffing requirements and will not exceed 100% cost recovery.

Day Camp Fees

City day camp fees may be prorated only if a formal drop-in program exists (i.e., participants are not required to sign up for a session and can attend daily). Fees cannot be prorated for partial attendance of a session if daily drop-ins are not permitted.

Commercial and non-commercial businesses/agencies operating day camps in City parks or buildings must pay the Indoor/Outdoor Youth Camp rate (\$14.50 per child per week) when running camps a minimum of 3 days per week with at least 3 hours per day and a maximum of 5 days per week with a maximum of 11 hours per day.

Discounts for Organizations/Groups serving Seniors or Persons with Disabilities

A group discount rate of 40% may be applied to certain activities when the group has over 75% participants with a disability or seniors. Senior participants must be 62 years of age or older. Groups must provide documentation that is acceptable to the Center Director/Permit Center or Park Manager to receive the discount. This discount is applied for City of San Diego residents only.

Activities eligible for discounts include sports leagues, athletic field rentals, recreation building room and gym rentals, including Balboa Activity Center and Municipal Gym. Other Balboa Park buildings are excluded. Discounts are not applicable for Additional Operating Hours or Non-hours of Operation.

Dog Classes, Practices, and Shows

Organizers must submit a permit application and pay the Opportunity Fund Fee. Shows and/or tournaments of 50 or more persons must also pay the Ground Use Fee. Insurance is required and not all areas are available for use. Cleaning and/or a security deposit may be required.

Government Use of Facilities

The Parks and Recreation Director may reduce or waive fees for the use of indoor facilities by other government agencies and public-school districts (non-athletic events) for official government business. Only one waiver or reduction is granted per agency or school district per fiscal year. Requests for waivers or discounts must be submitted in writing no later than fifteen 15 working days before facility use.

Ground Use Permits

Rental use permits are required for any group of 50 or more persons per venue. Notwithstanding the foregoing, weddings and surf contests require a Ground Use permit regardless of the number of persons (fee for groups smaller than 50 is the same as 50 - 150 person category). Rental shall include any set-up or dismantle time. Venues are determined by the Department. Not all areas are available for rental. Any additional staff needed, as determined by Parks and Recreation, may be charged for large or specialty events. Complex events must submit a Special Events Application before the park permit is issued.

Runs/walks are charged the Ground Use Fee if using park land as a staging area, including starting, resting or "pit" stops and ending points. If this type of event is only passing through park land, no fee is required.

Leaseholders in Mission Bay are not required to pay this fee when use is contiguous to their leasehold and the City is to receive a percentage of revenues per their lease agreement for the scheduled activity on park land.

Instructional Camps on Park Land in Beaches and Bay Areas

Instructional camps (e.g., learning to surf) must pay a quarterly permit application fee to operate on park land in beach and bay areas. Permit is non-refundable and cannot be prorated and will contain days/dates activity is permitted. Surf camps or other programs awarded under City Request for Proposal (RFP) process are excluded.

Joint Use Locations - Clarification of Charges for Public School Districts

If a public-school district that has a joint use agreement requests the use of an athletic field, outdoor court or gymnasium that is one of their joint use sites, there is no charge. A list of all existing joint use sites is included as a reference. When there is no joint use agreement the school district will pay normal fees according to this fee schedule.

Kumeyaay Campground

To obtain a refund, reservations must be canceled 14 days in advance. No refunds for late cancellations. A maximum of 6 persons per campsite. Anyone under 18 years of age must be accompanied by a parent or guardian. Dogs are permitted if licensed, vaccinated for rabies, and kept on a leash. One vehicle allowed per site.

Low Income Fee Waivers

Not all Parks and Recreation Department programs are eligible for low income fee waivers. Fees for City-conducted Parks and Recreation Department programs and the City surcharge on City of San Diego contractual programs are waived for individuals from families whose gross income in the past twelve months falls within the Lower Living Standard Income Level.

The Lower Living Standard Income Level (LLSIL) is published annually by the US Department of Labor at <https://www.dol.gov/agencies/eta/llsil>.

Completion of a fee waiver application is required once per calendar year per family. A copy of the applicant's current Internal Revenue Service (IRS) tax return, Social Security Award-Benefit letter or a Social Security Proof of Income letter, Medi-Cal or Cal-Fresh shall be used to verify income. The application form and requirements can be found at:

<https://www.sandiego.gov/sites/default/files/prfeewaiver.pdf>

Miscellaneous Staffing for Event Support

Fees are intended to achieve 100% cost recovery to support events and protect public health and safety. Fees will be based on the hourly loaded labor cost for each employee classification (Step C) and the total number of hours per employee.

Non-Hours of Operation

This fee is required when facilities are reserved outside the normal hours of operation when City staff is required on site. There is a two-hour minimum charge if Non-Hours of Operation are not contiguous with normal hours. Prorating for partial hours and combining partial hours over multiple timeframes is not allowed.

Payment of Non-Hours of Operation Fee does not provide open access to an entire facility to the public. Groups or individuals that desire full public access to a recreation center will be required to pay the Additional Operating Hours for Recreation Center fee.

Non-Profit Organization

Refers to an organization that the Internal Revenue Service has designated as tax exempt organization under 26 U.S.C. § 501, with current status as a 501(c)(3), 501(c)(4), or 501(c)(6) charitable organization. Organizations must submit documentation to qualify for these rates.

Parking Lot Use for Event Venues

Fee is for the sole purpose of closing public parking spaces for use as an event venue. It is not permissible to use the fee to secure parking spaces for exclusive permitted or paid parking purposes. This daily rental must include any set-up or dismantle time. Rental period begins at 6 a.m. and is valid

for 24 hours. An additional daily rate will be charged per day for any event which exceeds the permitted period. Not all parking spaces are available for rental.

Pedi-Cab Permit

For complete rules and procedures for Pedi-Cabs, contact Developed Regional Parks Division at 619-235-5900.

Permits

Park and building rental permits are not issued until payment is received. Some permits may require insurance, cleaning deposits and/or damage deposits. Groups may be invoiced for associated cost recoveries if deposits are not charged or sufficiently cover all damage.

Prorating

All hourly fees are rounded to the full hour. Prorating of partial hours or combining partial hours over multiple timeframes is not allowed.

Special Equipment Set-Up

Permittees that pay the Ground Use Fee are not charged this fee. This charge is for any special set-up by permittee to include, but not limited to canopies, tables, chairs, generators, party jumps, pony rides, portable food service equipment, portable stages (20'x20' maximum size), etc. Each item will be assessed a set-up charge.

One party jump with generator considered one set-up charge where allowed. Permittees should confirm which locations allow party jumps prior to seeking a permit. Generators for youth league pitching machines or other like equipment are excluded from this fee when used in conjunction with permitted regular season play.

There is a set-up fee for tables and chairs when the number of tables exceed three (3) tables (max. seating of 10) or the number of chairs exceed thirty (30) chairs. Activities with more than one 10'x10' canopy or canopies larger than 10'x10' will be charged a set-up fee for each canopy.

Sponsorship or Co-sponsorship of Events by the City

Community events officially sponsored by Parks and Recreation require direct and active involvement by Parks and Recreation staff in the planning, coordination, and actual presentation of the event. Events officially sponsored by City Council offices require direct and active involvement by the Council/Mayor and/or their staff. Community events officially sponsored by the City must be accompanied by a written confirmation from a City Council staff representative or the appropriate City department appointing authority.

City Pools

American Red Cross Courses

Course fee does not include American Red Cross support service fee, books, or other course materials. Instructions for paying the American Red Cross for these items will be provided prior to the first date of class.

Pool Closure Policy

For pool entrance fees, there will be no refunds granted for emergency closures due to pool contamination or inclement weather. Patrons with paid facility admission receipts who must leave a pool due to such emergency will be issued a voucher for admission that will be valid for 1 year from the date of the incident.

Priority Use of Pools

The following priorities for swimming pool use have been established:

- (1) Department staff conducted programs.
- (2) Public school district - and public school - sponsored teams or learn-to-swim programs during regular season activity.
- (3) Non-season public school district or school sponsored teams. Non-profit and private, non-commercial groups (birthday parties, etc.). Proof of non-profit status will be required.
- (4) Profit groups, commercial groups and organizations. Includes non-public agency swim clubs.

Swimming Pool Rentals

Activities with over 25 participants and/or other specialized activities may require additional guards as determined by Pool Manager. All permittees conducting classes or programs must be certified and provide proof of certification in the activity being conducted. Number of lanes available for non-exclusive pool rental and pool configuration is determined by the Pool Manager.

Security, cleaning deposits, and insurance may be required, and will be determined by the Pool Manager.

Youth Swim and Youth Water Polo Teams

Monthly rate cannot be prorated or refunded for absences. Fees reflect City-staffed teams.

Athletic Programs

The City of San Diego manages athletic fields, gymnasiums and outdoor courts throughout the City to serve the recreation needs of its citizens. These facilities are used for activities conducted by the Parks and Recreation Department (Department). Other groups and organizations may schedule use of the athletic fields, gymnasiums and outdoor courts when available. The Department reserves the right to modify priority classifications and seasonal sports priorities, and to establish new priorities for other activities, at its sole discretion.

All organized activities require use fees and a permit, including athletic activities, sports games, practices, clinics, sports classes, commercial activities (including for-profit leagues), tournaments, and all school-based or organized athletics on an athletic field, gymnasium or outdoor court.

Leagues consists of a minimum of four (4) teams that participate in athletic competitions against each other at a City field or court. An organization with four (4) or more teams that practices at a City of San Diego park or court but participates in competitions exclusively at fields or courts from another jurisdiction is not considered a City league and must pay the appropriate hourly rates.

Clinics are instructional events conducted on a single non-recurring date in which the participants are primarily registered participants or affiliates of a permitted league. Examples include coaches', officials', and player development clinics. Hourly fees will apply unless the clinic is offered for free as part of a league permit. Camps cannot be offered as part of a league permit and must pay the applicable hourly rate.

In-season League Play consists of a maximum of 26 weeks that includes tryouts, clinics, practices, scrimmages and games hosted by a league for its participants. Hourly rates will apply for non-league activities. The calendar below sets seasonal sports priorities for “In-season League Play.”

Youth Sports	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Baseball		x	x	x	x	x	x					
Basketball	x	x	x	x	x							x
Football								x	x	x	x	x
Lacrosse		x	x	x	x	x	x					
Soccer								x	x	x	x	x
Softball		x	x	x	x	x	x					
Rugby	x	x	x	x	x							x
Volleyball												

Adult Sports	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Baseball			x	x	x	x	x	x	x	x	x	x
Basketball	x	x			x	x	x	x			x	x
Football								x	x	x	x	x
Lacrosse			x	x	x	x	x	x	x	x	x	x
Soccer			x	x	x	x	x	x	x	x	x	x
Softball			x	x	x	x	x	x	x	x	x	x
Rugby	x	x	x	x	x							x
Volleyball									x	x	x	x

Priority Use Designations

The Department has established priorities for scheduling use of athletic fields, gymnasiums and outdoor courts for sports activities as detailed below.

Athletic fields at joint-use sites, as designated in the Fee Schedule, maybe permitted by any youth sport group or adult sport group on Sundays if allowed by the relevant joint-use agreement for that site. The specific start time for evening hours is determined by the Department for each athletic facility, based on the needs of the community.

Within each priority level, youth and adult sports are prioritized as follows:

1. Youth sport groups have priority during daytime hours Monday-Saturday, generally starting at 7:00 a.m. and ending between 6:00 p.m. and 7:00 p.m.
2. Adult sport groups have priority during evening hours Monday – Saturday, generally starting between 6:00 p.m. and 7:00 p.m. and all day on Sundays.
3. The specific start time of evening hours for adult sports is determined by the Department for each athletic facility.

Priority 1 – Department Programs

Programs provided by Department employees, contractors, and/or volunteers.

Priority 2 – Special Use Permit Holders and Lease Holders

Programs with long-term (3 or more years) special use permit or leases at designated a site/facility.

Priority 3 – Schools with Joint-Use Agreements

School programs operating during normal school hours plus 30 minutes before and 30 minutes after school, during the normal school year (traditional/year-round) at designated joint-use sites (identified in the appendix), unless otherwise designated in the applicable Joint-Use Agreement.

Priority 4 – In-season City Sports Groups Programs

Programs consisting of 75% City residents and operating during their designated seasonal period of activity, provided that the group conducts an "open to all" registration regardless of skill level and promotes an "everyone plays" philosophy.

Priority 5 - Out-of-season City Sports Programs

Programs consisting of 75% City residents and operating **outside** of their designated seasonal period of activity, or **who selectively choose players according to skill level** (i.e. everyone does not make the team).

Priority 6 – Non-City Sports Program

Programs consisting of less than 75% City of San Diego residents, nonprofit recreation or community service groups (open to the public), and other non-profit private groups composed of less than 75% City of San Diego residents.

Priority 7 – Commercial organizations

Promotional or commercial groups and organizations.

Designated Area of Play

Multipurpose fields with multiple fields will be charged per hour per allocated playing field. The number of fields is defined by the designated area of play on a field that is either a lined, coned off section or designated area where a game or activity will be conducted for any given sport.

A gymnasium or outdoor court with multiple courts will be charged per hour per allocated playing court. The number of courts is defined by the designated area of play on a hard court that is either a lined, coned off section or designated area where a game or activity will be conducted for any given sport.

Violation of City Policy by User Groups

It is the policy of the Parks and Recreation Department to ensure that all user groups have equal opportunity to permit facilities. At the discretion of the Parks and Recreation Director, or their designee, failure to comply

with any of the following requirements may result in cancellation of permit without refund and a 1-year sanction whereby the sanctioned organization will only be permitted after other priority groups have been permitted.

1. Organizations may only permit the minimum number of athletic fields, gymnasiums and outdoor courts required to adequately operate their program. The permitting of facilities to keep other organizations out of an area is strictly prohibited.
2. Organizations are required to cancel permitted athletic fields, gymnasiums and outdoor courts that are no longer needed.
3. Organizations are prohibited from subdividing or subleasing permitted athletic fields, gymnasiums and outdoor courts to other organizations.
4. Organizations must not use an athletic field, gymnasium or outdoor court without a valid permit. In addition to sanctions the organization will be billed at the hourly City rate and the RCF hourly rate.
5. Organizations must not utilize athletic facilities that are closed for rest, maintenance or renovation.

Permit Refund Policy

Written refund applications must be submitted, using the Application for Miscellaneous Refund Form (COM-6), in person at the facility where the permit is issued. Refunds will be processed in accordance with the cancellation/refund procedures as stated in the Parks & Recreation Fee Schedule. A 3.56% processing fee will be deducted from all refunds.

1) Team Fees for Fields and Indoor/Outdoor Courts: Refund is based on the date that the written cancellation/refund application is submitted.

- 96.5% refund - 14 or more calendar days prior to the first scheduled use
- No refund for requests received less than 14 calendar days prior to the first scheduled use
- Field and Court Reservation Fees are non-refundable

2) Grounds Use Fees: Refund is based on the date that the written cancellation/refund application is submitted.

- 96.5% refund (less \$50) - 60 calendar or more days prior to the event
- No refund for requests submitted less than 60 calendar days prior to the event

3) Outdoor Court (except leagues): Refund is based on the date that the written cancellation/refund application is submitted.

- 96.5% refund - 14 calendar days or more prior to use
- No refund for requests submitted less than 14 calendar days prior to use

4) Building, Field, Picnic Shelter, Recreation Center Fund Fees and All Other Permit Rentals (not identified above): Refund is based on the date that the written cancellation/refund application is submitted.

- 96.5% refund - 30 calendar days or more prior to use
- 75% refund - less than 30 calendar days prior to use
- 50% refund - less than 10 calendar days prior to use
- No refund for requests less than 48 hours prior to use

5) Pool Rentals: Refund is based on the date that the written cancellation/refund application is submitted.

- 96.5% refund – 14 or more calendar days prior to use
- 75% refund – 48 hours or more prior to the first day of use of a monthly rental
- Late cancellations will be charged 25% of the fee paid

Requests for refunds due to rain will be approved (less processing fees) provided that a written request (Application for Miscellaneous Refund Form COM-6) is submitted within 48 hours after the scheduled event. Building rental permits cannot be cancelled due to rain (excluding picnic shelters).

Recreational Programs Refund Policy

Written refund applications must be submitted, using the Application for Miscellaneous Refund Form (COM-6), in person at the facility where the program occurs. Civic Dance refund request shall be referred to the Civic Dance program office at 619-235-5255. Refunds will be processed in accordance with the following policy:

1) Refund Policy Exclusions:

- A 3.56% processing fee will be deducted from all refunds
- No refund or transfer for non-attendance at any class
- No credits to account
- No refunds for costumes or equipment
- Activity fees less than \$10.00 will not be refunded

2) Classes: Refund is based on the date that the written application is submitted.

- 96.5% refund – 3 or more calendar days prior to the first day of the class
- 75% refund - less than 3 calendar days prior to the first day of class
- No refund for requests submitted more than 24 hours after the first day of class

3) Camps: Refund is based on the date that the written application is submitted.

- 96.5% refund - 10 or more calendar days prior to the first day of camp
- 50% refund – less than 10 calendar days prior to the first day of camp
- No refund or transfer for requests less than 48 hours prior to the first day of camp

4) Leagues: Refund is based on the date that the written application is submitted.

- 96.5% refund - 10 or more calendar days prior to the first scheduled game
- 50% refund – less than 10 calendar days prior to the first scheduled game.
- No refund or transfer for requests after the first scheduled game.

5) Swimming Lessons: No refunds unless swimming lessons are cancelled by City staff. Transfer to another class may be permitted by the Pool Manager, at their sole discretion. No refunds for emergency closures due to pool contamination.

6) One-day Activity/Field Trips: Refund is based on the date that the written application is submitted.

- 96.5% refund - 20 or more calendar days prior to the Activity or Field Trip
- No refund for requests submitted less than 20 calendar days prior to the Activity or Field Trip.

GENERAL INFORMATION

The City of San Diego has 59 Recreation Centers, 13 Pools, 7 Skate Parks and many other recreational facilities that serve both residents and visitors of all ages, abilities and income levels. We also manage more than 400 park assets with over 40,000 acres, 26 miles of shorelines, three municipal golf courses and a historical cemetery.

Visit the Parks and Recreation home page for more details:

[Parks and Recreation | City of San Diego Official Website](#)

Recreation Center Information

[Recreation Centers | Parks & Recreation | City of San Diego Official Website](#)

City Pool Information

[Pools | City of San Diego Official Website](#)

Joint Use Locations

<https://www.sandiego.gov/park-and-recreation/parks/jointusefacilities>

Mount Hope Cemetery

A City-owned and operated cemetery that is the final resting place of some of San Diego's most notable citizens and is located at 3751 Market St.

[Mount Hope Cemetery | Parks & Recreation | City of San Diego Official Website](#)



THE CITY OF SAN DIEGO

**PARKS AND RECREATION DEPARTMENT
FEE AND DEPOSIT SCHEDULE
EFFECTIVE JULY 1, 2022**

Fee schedule updates:

**9-30-22 including changes to 1st Amendment Seller Fees, Opportunity Fund Fees, and League Fees.*

**3-22-2024 to include addition of Developer Deposit Account Fee, Hourly Rates and reinstatement of the Preferential Non-Exclusive Use Permit and Special Use Permit Holders*

Contents

REGISTRATION/RESERVATION PROCESSING FEES	4
GENERAL AND COMMERCIAL USE OF PARKS	4
Opportunity Fund Fee	4
Recreation Center Fund Fee	4
Grounds Use Fees	5
Outdoor Facility Use Fees	5
Regional Parks Special Use Fees	6
Preferential, Non-Exclusive Use Permit and Special Use Permit Holders	6
Deposit Account Fees	6
Hourly Rates for Developer Project Reviews	7
FACILITY USE BY ATHLETIC ORGANIZATIONS	7
Sports Leagues Operating within the City of San Diego	7
Hourly Rental Rates for Sports Programs	7
Aquatics Classes and Programs	8
Swimming Pool Entrance Fees	8
Swimming Pool Rentals	9
RECREATION PROGRAMS	9
BUILDING AND FACILITY RENTAL	10
Recreation Centers and Buildings Outside of Balboa Park	10
Balboa Park Buildings	10
CAMPGROUND USE	11
MOUNT HOPE CEMETERY	12
Mount Hope Cemetery Terms and Conditions	14
PARKS, POOLS, AND PROGRAMS TERMS AND CONDITIONS	15
Park Use	15
City Pools	18
Athletic Programs	19
Permit Refund Policy	22
Recreational Programs Refund Policy	23
GENERAL INFORMATION	24
Recreation Center Information	24
City Pool Information	24
Joint Use Locations	<u>27</u> 24

INTRODUCTION

The City of San Diego Parks and Recreation Department operates and maintains a diverse and valued parks system that serves millions of residents and visitors each year. The City's parks system does more than fulfill the public's need for leisure, it supports and provides opportunities for individual growth, cultural exchange and enrichment, and youth development including important opportunities for at-risk youth, and it also provides a robust and varied offering of programs for all, including individuals with disabilities and seniors. The parks system also preserves and maintains a significant portion of the San Diego region's diverse natural habitat and supports San Diego's economic base through tourism; and it greatly enhances the City's ability to attract and retain businesses.

The Parks and Recreation Department is responsible for the management of:

- Park Land 42,263 acres of developed and undeveloped park land, joint use and open space.
- 26,972 acres of open space
- 5,977 water acres within the San Diego-La Jolla Underwater Park
- 9,314 acres of regional, community, neighborhood, mini and joint use parks

City of San Diego City Charter, Article V, Section 55 states "All real property owned in fee by the City heretofore or hereafter formally dedicated in perpetuity by ordinance of the Council or by statute of the State Legislature for park, recreation or cemetery purposes **shall not be used for any but park, recreation or cemetery purposes** without such changed use or purpose having been first authorized or later ratified by a vote of two-thirds of the qualified electors of the City voting at an election for such purpose."

REGISTRATION/RESERVATION PROCESSING FEES

The City of San Diego only accepts electronic bank transfers and major credit cards as payment; except for Pool Admission fees. Transaction and credit card processing fees are established by the on-line service provider and are nonrefundable. Processing fees (approximately 3-5%) are added when transactions are processed within the online reservation/registration system. Processing fees are cost recoverable and are subject to change based on service provider rate changes.

GENERAL AND COMMERCIAL USE OF PARKS

Opportunity Fund Fee

This fee will be Applied to all permitted events/activities, room and pool rentals, and on-going recreation-based business operations by commercial and non-profit entities. ~~Additional~~These rental fees may apply will for be in addition to applicable park use and facility use rental fees depending on set up or permitted area. Fees only apply to event ~~hours/times/days~~ and ~~league~~ game hours ~~for leagues (practice hours are excluded)~~. The fees will fund the Parks and Recreation Department's equity-based recreation programs. This fee is not applicable when Recreation Center Fund fees (below) are assessed for commercial, fundraising, donations, and promotional activities within a specific community recreation area. Available venues are determined by the Department as all areas are not available to rent.

Outdoor Events ~~less than 50~~<50 People and On-going Business/Non-profit Activities

Non-profit Youth & Adult/Non-Commercial/Government	\$1 per hour per location
Commercial	\$5 per hour per location

Outdoor Events ~~50 or more~~>50 People

Non-profit Youth & Adult/Non-Commercial/Government	\$10 per hour per location
Commercial	\$15 per hour per location

Room Rentals

Non-profit Youth & Adult/Non-Commercial/Government	\$1 per hour per room
Commercial	\$10 per hour per room

Youth and Adult Sports ~~Leagues~~ - Use of Fields and Indoor/Outdoor Courts

Youth Sports Leagues	\$1 per hour per location/court/field
Adult Sports Leagues	\$2 per hour per location/court/field

Recreation Center Fund Fee

In addition to park use or facility rental fees, all adult and youth leagues, commercial, fundraising and promotional activities conducted within community park recreation areas will be assessed the Recreation Center Fund Fee. These funds support local park maintenance, improvements, and recreation programs. The Opportunity ~~Recreation~~-Fund Fee will not be applied when Recreation Center Fund fees are applied.

Adult and Youth Leagues, Commercial, Fundraising and Promotional activities

Youth <u>Fee Activities</u>	\$10 per hour per location/court/field
Adult <u>Fee Activities</u>	\$15 per hour per location/court/field

Sports Leagues—Use of Fields and Indoor/Outdoor Courts

Adult Sports Leagues	\$15 per hour per location/court/field
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Grounds Use Fees

Park use permits are required for any group of 50 or more persons per venue. Complex events must submit a Special Events Application before the park permit is issued. ~~For All~~ All weddings and surf contests require a permit ~~require a Ground Use permit~~ (ground use fee for ~~reservations~~ groups smaller than 50 people is the same as 50 to– 150 persons category). ~~This facility rental charge shall include any set-up or dismantle time.~~ Available venues are determined by the Department as all areas are not available to rent. Special Equipment Set-Up Fees are not required when a Grounds Use ~~fee is assessed~~ permit is issued. Large or complex specialty events that require additional Parks and Recreation staff to maintain public health/safety may be charged (see Miscellaneous Staffing for Event Support under the Terms and Conditions section). *For Open Space areas due to the sensitivity of the area, a CEQA review may be required. All rentals will be assessed the Recreation Center Fund Fee or the Opportunity Fund Fee as designated under General and Commercial Use of Parks (page 4).

Grounds Use Rental Fees (per day per location)

Activities/Events with 50-300 persons

Non-Profit Youth	\$ 64.00
Non-Profit Adult & Government	\$ 133.00
Other Users	\$ 191.00

Activities/Events with 301-1,000 persons

Non-Profit Youth	\$ 64.00
Non-Profit Adult & Government	\$ 382.00
Other Users	\$ 763.00

Activities/Events with over 1,000 persons

Non-Profit Youth	\$ 64.00
Non-Profit Adult & Government	\$ 954.00
Other Users	\$ 1,908.00

Outdoor Facility Use Fees

Miscellaneous park use fees may be applied in addition to other facility use fees based on the type of event requested and the specific facilities to be utilized. See Use Terms and Conditions for more information.

Parking Lot Use for Events	\$ 3.50 per space per day
Special Equipment Set-up	\$24 per equipment per day
Staff Support for Events	100% cost recovery
Field Lighting	\$9 per hour per location
Outdoor Amphitheater Rental	\$84 per hour (2-hour minimum)
Picnic Shelter Rental	\$30 per hour (2-hour minimum)
Skate Park Rental (non-exclusive use)	\$55 per hour (2-hour minimum)
Pump Track Rental (non-exclusive use)	\$55 per hour (2-hour minimum)

Outdoor Youth Camps	\$14.50 per child per week
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Regional Parks Special Use Fees

These activities are unique to Balboa Park, Mission Bay Park, and Shoreline Parks.

Art Mart Exhibit	\$17 per Exhibitor per year
Pedi-Cab Permit	\$48 per month
Special Event Pedi-Cab Permit	\$48 per day
Unattended Exhibit Display	\$24 per space per event
Annual Beach Bar Rental (Long-term Boat Beaching)	\$171 per location per year
Mooring Rental	\$808 per mooring per year
Mooring Installation or Relocation Fee	\$488 per request
Instructional Camps in Beach and Bay	\$37 per quarter per location
Additional Hours of Operation for Balboa Park Tram	\$90 per hour
Fee to Operate Special Shuttle Service in Balboa Park	\$125 per hour

Preferential Non-Exclusive Use Permits, Special Use Permits, and Short-term Leases

Fee is charged for groups with preferential use permits and special use permit holders that are managed by Parks and Recreation. The Department, at the Directors discretion, can waive the fee if the Special Use Permit is providing a particular service that is beneficial to the park system.

Permit Processing Fee	\$ 149 <u>Annually 448.00/Permit</u>
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Deposit Accounts

A developer deposit charge account is used to recoup staff time spent as the Parks and Recreation Representative during the design and construction of developer delivered parks in accordance with the Park Development Standard Terms and Conditions and San Diego Municipal Code (SDMC), Chapter 14, Article 2, Division 6, General Development Plan, Park Development Agreement, Park Operations Agreement, Park Maintenance Agreement, Preliminary Review Application, Telecom / Wireless Communication Facility, Special Projects:

Minimum Deposit of \$3,000 to \$10,000 (Depending on Project Complexity)

Hourly Rates

Hourly Project Review Fee (1221) Associate Engineer Civil	\$148
Hourly Project Review Fee (1751) Project Officer I	\$125
Hourly Project Review Fee (1752) Project Officer II	\$176
Hourly Project Review Fee (1855) Senior Civil Engineer	\$194
Hourly Project Review Fee (1227) Associate Planner	\$101
Hourly Project Review Fee (1872) Senior Planner	\$137
Hourly Project Review Fee (1638) Park Designer	\$125

Proposed Hourly Rates are based on Fiscal Year 2024 salary, load, and overhead rates, and is subject to change each July 1.

FACILITY USE BY ATHLETIC ORGANIZATIONS

Leagues operating outside of the City of San Diego do not qualify for Sports League rates. Leagues that hold special events such as tournaments and sports clinics must pay hourly rates. Adult user groups may qualify for a 40% discount upon meeting the requirements for Adult Senior/Disabilities teams. Youth leagues operating after 6:00 p.m. must pay the hourly field lighting fee when lights are needed. All rentals users will be assessed pay the Recreation Center Fund Fee or the Opportunity Fund Fee as designated under General and Commercial Use of Parks (page 4).

Sports Leagues Operating within the City of San Diego

Fee Description (In-season League Play)	Youth (1)	Adult
Field Use - Per Team (unlit)	\$26.00	\$111.00
Lighted Field Use - Per Adult Team		\$138.00
Gym Court Use - Per Team	\$26.00	\$111.00
Outdoor Court Use - Per Team	\$15.00	\$83.00
Indoor/Outdoor Half-court Rental (badminton, table tennis, pickleball, etc.) – Per Team?	\$5.00?	\$10.00?

Hourly Rental Rates for Sports Programs

Fee Description	Youth (1)	Adult
Field Rental	\$11.25	\$26.00
Field Lighting Fee	\$9.00	\$9.00
Gym Full-Court Rental	\$19.50	\$25.00
Outdoor Full-Court Rental	\$10.75	\$13.25
Indoor/Outdoor Half-court Rental (badminton, table tennis, pickleball, etc.)	\$5.00	\$10.00

AQUATICS PROGRAMS AND RENTALS

For more information, see the City Pools Terms and Conditions section and visit the Parks and Recreation web page for pool rules and regulations, <https://www.sandiego.gov/pools/rules-regulations>.

Aquatics Classes and Programs

Water Competency Lessons (per hour per participant)	
<u>Large Group (6 or more participants)</u>	<u>Free</u>
<u>Small Group (4-5 participants)</u>	<u>Free</u>
<u>Semi-Private (2-3 participants)</u>	<u>\$67</u>
<u>Private (1 participant)</u>	<u>\$80</u>
Swimming Lessons (per hour per participant)	
Large Group (6 or more participants)	\$12
Small Group (4-5 participants)	\$18
Semi-Private (2-3 participants)	\$67
Private (1 participant)	\$80
Water Fitness Classes	
Per Hour	\$4
10-Use Pass (10 hours)	\$33
Youth Swim and Youth Water Polo Teams	
<u>Per Participant - per month (2 hours/week)</u>	<u>\$22.50</u>
Per Participant - per month (3 hours/week)	\$28
<u>Per Participant - per month (4 hours/week)</u>	<u>\$33.50</u>
Per Participant - per month (5 hours/week)	\$39
American Red Cross Course (per Course)	
Lifeguard Training	\$211
Water Safety Instructor	\$172
Emergency Response	\$222
First Aid for Public Safety Personnel (Title 22)	\$89
CPR Training for the Professional	\$44

Swimming Pool Entrance Fees

Pool Passes	Children, Seniors, and Persons with Disabilities (under 16, over 62)	Adults
One-Time Pass	\$2.00	\$4.00
10 Swim Pass*	\$15.00	\$30.00
30 Swim Pass*	\$40.00	\$80.00

Swimming Pool Rentals

All rentals will be assessed the Recreation Center Fund Fee or the Opportunity Fund Fee as designated under General and Commercial Use of Parks (page 4).

Hourly Rental	Exclusive Use	Non-Exclusive
Hourly Rental (2-hour minimum)	\$234.00	\$66.00
Hourly Rental Public School and Public Colleges	\$55.00	\$50.00
Hour Rental Inclusionary Programs*		\$44.00
Hourly Rental Youth Aquatics Teams	\$55.00	\$50.00
Pool Guard per hour (actual cost)	\$26.00	\$26.00

*Inclusionary Programs require a minimum of 75% participation by persons w/disabilities.

RECREATION PROGRAMS

The City of San Diego has ~~6058~~ Recreation Centers, ~~153~~ Pools, 7 Skate Parks and many other recreational facilities that serve both residents and visitors of all ages, abilities and income levels. For details visit <https://www.sandiego.gov/parks-and-recreation>.

Program Fees	
City Civic Dance Programs	\$41 per student per session
Department-run Recreation Programs (1)	Varies (direct non-personnel costs only)
Contractual City Recreation Programs (1)	Vendor contract service rate + 15% + Program Surcharge (below)
Program Surcharge City Contractual Programs	\$2.75 per student per meeting
Non-City Indoor/Outdoor Youth Camps (2)	\$14.50 per child per week

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- (1) Funds collected for these programs are allocated to the respective Recreation Center Fund that supports the recreation programs in that area. Department-run program fees are based on the direct cost (for each program) to provide supplies/equipment not budgeted in the General Fund.
 - (2) This park/building use fee is paid by commercial and non-commercial businesses/agencies operating day camps in City parks or buildings. Youth Camp rates are based on a minimum of 3 days per week with at least 3 hours per day and a maximum of 5 days per week with a maximum of 11 hours per day.

BUILDING AND FACILITY RENTAL

No fees are required for kitchen use if used in conjunction with other rooms at the following centers: Adams, Azalea, Cadman, City Heights, Penn Athletic, Silver Wing, Stockton, Tecolote and Willie Henderson. Protective coverings must be used when gymnasiums are rented for non-athletic events. Not all gymnasiums are available for non-athletic rentals. For indoor day camps, see the Recreation Programs section. Fees are applied per hour per location. All rentals will be assessed the Recreation Center Fund Fee or the Opportunity Fund Fee as designated under General and Commercial Use of Parks (page 4).

Recreation Centers and Buildings Outside of Balboa Park

Hourly Rental Rates	Non-Profit, Government	Non-Commercial	Commercial
Meeting Room/Activity Room	\$6.00	\$55.00	\$83.00
Auditorium/Gymnasium (non-athletic use)	\$22.00	\$104.00	\$156.00
Kitchen	\$6.00	\$27.00	\$40.00
Additional Operating Hours	\$50.00	\$50.00	\$50.00
Non-Hours of Operation	\$26.00	\$26.00	\$26.00

Balboa Park Buildings

Hourly Rental Rates	Non-Profit	Non-Commercial	Commercial
Balboa Park Activity Center and Municipal Gymnasium (per hour per court per activity)*			
Balboa Park Activity Center - Athletic	\$11.00	\$21.00	\$32.00
Balboa Park Activity Center Non-Athletic	\$122.00	\$244.00	\$366.00
Municipal Gymnasium - Athletic	\$38.00	\$75.00	\$113.00
Municipal Gymnasium - Non-Athletic	\$122.00	\$244.00	\$366.00
<i>* For League Athletic Use - See athletic fees for gymnasiums</i>			
Balboa Park Club (3-hour minimum)			
Ballroom	\$155.00	\$310.00	\$465.00
Kitchen <u>(Requires Room Rental)</u>	\$23.00	\$47.00	\$70.00
Santa Fe Room	\$41.00	\$82.00	\$123.00

Hourly Rental Rates	Non-Profit	Non-Commercial	Commercial
Casa Del Prado (3-hour minimum)			
Room 101 Majorca, Room 207 Saragossa, Dance Studios 201, 202, & 206	\$82.00	\$164.00	\$246.00
Room 102 Granada, Room 103 Barcelona, Room 204 Valencia, Room 205 Madrid, Dance Studio 203	\$35.00	\$71.00	\$106.00
Patio A (Ceremonies Only)	\$44.00	\$89.00	\$133.00
Patio B	\$66.00	\$133.00	\$199.00
War Memorial Building (3-hour minimum)			
Meeting Rooms 2 & 3	\$35.00	\$71.00	\$106.00
Auditorium	\$122.00	\$244.00	\$366.00
Recital Hall (3-hour minimum)			
Recital Hall	\$122.00	\$244.00	\$366.00
Spreckels Organ Pavilion (3-hour minimum)			
Organ Pavilion - Exterior	\$139.00	\$277.00	\$416.00
Organ Pavilion - Interior	\$86.00	\$86.00	\$86.00

Facility rentals outside of normal hours of operation must pay overtime costs for two Custodians for each hour. Fees will be charged in full hour increments. Pre-approval is required. [For Spreckels Organ Pavilion rentals over 1,000 people will require a Park Ranger.](#)

CAMPGROUND USE

For events/services not related to campgrounds, see the relevant section of the Parks & Recreation Fee Schedule.

Chollas Lake Overnight Youth Camp	\$66 per night
Fiesta Island Youth Camp	\$22 66 per night 3 days
Kumeyaay Campground (per night)	\$22 per night
Kumeyaay Campground Extra Vehicle	\$ 4 per vehicle

MOUNT HOPE CEMETERY

For events/services not related to interments, see the relevant section of the Parks & Recreation Fee Schedule.

Cemetery Lots	Non-Resident	Resident	Low Income Resident
Adult Lot	\$3,970	\$2,985	\$1,347
Cremains Lot	\$747	\$562	\$253.50
Child Lot	\$486	\$366	\$165
Infant Lot	\$248	\$187	\$85

Burial Services	
Adult Liner Handling/Installation*	\$274
Oversize Adult Liner Handling/Installation*	\$514
Adult Top-Seal Vault Handling/Installation	\$274
Oversize Top-Seal Vault Handling/Installation	\$549
Double Depth Crypt Handling/Installation	\$549
Urn Vault Handling/Installation	\$57
Infant Box Handling/Installation	\$137
Child Box Handling/Installation	\$274
Temporary Marker Handling/Installation	\$57
Adult Lot Opening & Closing*	\$486
Double Depth Lot Opening & Closing*	\$600
Cremation Lot Opening & Closing*	\$240
Child Lot Opening & Closing*	\$366
Infant Lot Opening & Closing*	\$240
Marker Installation (flat)	\$286
Re-Set Marker (Like size)	\$57
Re-Set Marker (Unlike size)	\$103
Vase Installation	\$86
Monument Base Installation	\$286
Monument Border Installation	\$200

Additional Fees for Overtime/Weekend Services	
Overtime Due to Delays (Weekday, 1-hour increments)	100% Cost Recovery**
Weekend Adult/Child Burial Exceeding 2 Hours	\$573
Weekend Infant Burial Exceeding 2 Hours	\$286
Weekend Cremation Exceeding 2 Hours	\$286
Disinterment (Adult)	\$908
Disinterment Double Depth in "A" Placement	\$1,429
Disinterment (Child)	\$712
Disinterment (Infant)	\$516
Disinterment (Cremains)	\$516
Canopy	\$130

*See Low Income Fee Assistance under Mont Hope Terms and Special Conditions.

**100% cost recovery is based on the loaded labor cost for each employee classification (Step C) and the total number of hours per employee.

Burial Materials	
Adult Liner*	\$145.00
Oversize Adult Liner*	\$320.00
Adult Top-Seal Vault	\$195.00
Oversize Top-Seal Vault	\$459.00
Double Depth Crypt	\$417.00
Infant Box	\$146.00
Child Box	\$158.00
Temporary Marker	\$5.30
Urn Vault (Cremains burial)	\$62.15
Galvanized Flower Vase	\$11.50
Ground Trion Flower Vase	\$25.25
Monument Flower Trion	\$32.50
Galvanized Flower Vase Insert	\$9.65
Trion Flower Vase Insert	\$16.05
Monument Trion Insert	\$19.00

Mount Hope Cemetery Terms and Conditions

Definitions

Child: One year to 10 years old.

Double Depth Graves – These grave sites can contain up to two full body burials. “A” is located on the bottom and “B” is located on the top of the grave.

Handling Fees for Burial Containers: Lowering the casket with a lowering device into the exposed gravesite and placing the vault at the bottom of the gravesite.

Infant: One day to 12 months old.

Green Burials (Slab): Burial option where preference is that no sealed containers (e.g., casket, pine box, etc.) are to be used.

Opening and Closing: Removing the soil from the ground, digging the grave and replacing the soil for a grave site.

Oversize: Any burial that requires a size 6 vault or larger as defined by the National Funeral Association standards (most current version).

Resident: City of San Diego residency for the decedent.

Low Income Fee Assistance

Certain fees (Lot and Perpetual Care; Opening/Closing of Grave; and, Grave Liner and Liner Handling Fees (Bell) for City Residents are reduced for individuals whose gross income in the past twelve months falls within the Lower Living Standard Income Level and have a maximum of \$2,380 in value of personal property.

The Lower Living Standard Income Level (LLSIL) is published annually by the US Department of Labor at <https://www.dol.gov/agencies/eta/llsil>.

Completion of a fee waiver form is required. A copy of the applicant's current Internal Revenue Service (IRS) tax return shall be used to verify income. A Social Security Award-Benefit letter or a Social Security Proof on Income letter may also be used for verification of income.

PARKS, POOLS, AND PROGRAMS TERMS AND CONDITIONS

Park Use

Additional Operating Hours for Recreation Centers

Entities or individuals may purchase additional operating hours for a recreation center. When a specific location is not identified by the donor, the Parks and Recreation Director will determine the location and time for the additional operating hours.

Beach Bar and Mooring Rentals

Rental use permits are issued for a period of one calendar year beginning March 1st. Fees are non-transferable and non-refundable and cannot be prorated. Beach Bars (long-term boat beaching) are generally limited to vessels that are fourteen (14) feet or less in length and eight (8) feet wide. Some locations permit vessel up to seventeen (17) feet. Mooring rentals are limited to vessels twenty-five (25) feet (or less) in length. The physical buoy and tackle are the property of the permit holder.

Campground Use

For events/services not related to campgrounds, park rental fees and special event application may apply.

For refund and campground rules and regulations, please visit specific campground websites:

Kumeyaay Campground

To obtain a refund, reservations must be canceled 14 days in advance. No refunds for late cancellations. A maximum of 6 persons per campsite. Anyone under 18 years of age must be accompanied by a parent or guardian. Dogs are permitted if licensed, vaccinated for rabies, and kept on a leash. One vehicle allowed per site.

Fiesta Island

There is no cancellation policy for the Youth Camp; fees are non-refundable; however fees can be credited to use for up to six months in advance for another date. This campground is limited to organized non-profit youth groups. A non-profit youth group is a non-commercial organization and family camping is not permitted. The campground consists of 5 clusters with a maximum number of participants per cluster. Groups wishing to use the Youth Camp must complete a Facility and Park Use Permit Application. All applications for requested dates are accepted on a first come, first served basis, and will not be accepted more than 6 months before the requested reservation date(s). All applications must be submitted no later than 15 days prior to the requested dates.

Commercial and Non-profit Use of City Parks, Facilities, Beaches, Bays, and Open Space

All ~~activities commercial and non-profit entities~~ that charge or collect donations from participants for their service are required to obtain a park use permit. must obtain submit a permit or must submit a permit application application. In addition, and pay the Opportunity Fund Fee will apply along with ~~and any~~ additional applicable park use fee(s). This includes, but is not limited to, outdoor fitness classes, personal trainers, tour guides, sports groups, trail guides, commercial picnics and events, rock

climbing and dog_classes, practices, and shows. (Events/classes not permitted in dog parks).

Commercial dog walking/daycare services will be charged the Opportunity Fund Fee for use of dog parks. Not all dog parks are available for use. Per City Charter all uses must be park and recreation-based activities. Available venues are determined by the Department as all areas are not available to rent.- See Opportunity Fund section on page 4 for more details.

Dance Instruction

In addition to dance class fees, fees for costumes may be collected after the start of classes and will not exceed 100% cost recovery. Fees for dance day camps and workshops are determined by staffing requirements and will not exceed 100% cost recovery.

Day Camp Fees

~~City day camp fees may be prorated only if a formal drop in program exists (i.e., participants are not required to sign up for a session and can attend daily). Fees cannot be prorated for partial attendance of a session if daily drop-ins are not permitted.~~

Commercial and non-commercial businesses/agencies operating day camps in City parks or buildings must pay the Indoor/Outdoor Youth Camp rate (\$14.50 per child per week) when running camps a minimum of 3 days per week with at least 3 hours per day and a maximum of 5 days per week with a maximum of 11 hours per day. Additionally, the Recreation Fund Fee or Opportunity Fund will apply based on location. Any youth camps that do meet these parameters above will be assessed an hourly rate.

Discounts for Organizations/Groups serving Seniors or Persons with Disabilities

A group discount rate of 40% may be applied to certain activities when the group has over 75% participants with a disability or seniors. Senior participants must be 62 years of age or older. Groups must provide documentation that is acceptable to the Center Director/Permit Center or Park Manager to receive the discount. This discount is applied for City of San Diego residents only.

Activities eligible for discounts include sports leagues, athletic field rentals, recreation building room and gym rentals, including Balboa Activity Center and Municipal Gym. Other Balboa Park buildings are excluded. Discounts are not applicable for Additional Operating Hours or Non-hours of Operation.

Dog Activities, Classes, Practices, and Shows

Organizers must submit a permit application and pay the Opportunity Fund Fee. Shows and/or tournaments of 50 or more persons must also pay the Ground Use Fee. Insurance is required and not all areas are available for use. Cleaning and/or a security deposit may be required. Available venues are determined by the Department as all areas are not available to rent.

Government Use of Facilities

The Parks and Recreation Director may reduce or waive fees for the use of indoor facilities by other government agencies and public-school districts (non-athletic events) for official government business. Only one waiver or reduction is granted per agency or school district per fiscal year. Requests for waivers or discounts must be submitted in writing no later than fifteen 15 working days

before facility use. ~~There will be no charge for Any Government Organizations utilizing a city facility for hosting city business at a city facility does not have pay rental fees.~~ (eg.-Parks and Recreation Department, City of San Diego, Community Councils, Community Planning Groups,- Joint Use Holders at Joint Use Site,~~s~~, ~~Employee Labor Organization and Informal Employee Organizations per Council Policy 300-06).~~

Ground Use Fees/Permits

~~A Rental use~~ permits ~~is~~ ~~are~~ required for any group of 50 or more persons per venue. Notwithstanding the foregoing, weddings and surf contests require a ~~Ground Use~~ permit regardless of the number of persons (fee for groups smaller than 50 is the same as 50 - 150 person category). ~~Permit Rental~~ shall include any set-up or dismantle time. ~~Available venues are determined by the Department as all areas are not available to rent.~~

~~Venues are determined by the Department. Not all areas are available for rental.~~ Any additional staff needed, as determined by Parks and Recreation, may be charged for large or specialty events. Complex events must submit a Special Events Application before the park permit is issued.

Runs/walks are charged the Ground Use Fee if using park land as a staging area, including starting, resting or "pit" stops and ending points. If this type of event is only passing through park land and no closures nor set up is required, no fee is required.

Leaseholders in Mission Bay are not required to pay this fee when use is contiguous to their leasehold and the City is to receive a percentage of revenues per their lease agreement for the scheduled activity on park land.

Instructional Camps on Park Land in Beaches and Bay Areas

Instructional camps (e.g., learning to surf) must pay a quarterly permit application fee to operate on park land in beach and bay areas. Permit is non-refundable and cannot be prorated and will contain days/dates activity is permitted. Surf camps or other programs awarded under City Request for Proposal (RFP) process are excluded.

Joint Use Locations - Clarification of Charges for Public School Districts

If a public-school district that has a joint use agreement requests the use of an athletic field, outdoor court or gymnasium that is one of their joint use sites, there is no charge. A list of all existing joint use sites is included as a reference. When there is no joint use agreement the school district will pay normal fees according to this fee schedule. All events not hosted directly by public-school district staff are required to pay rental fees.

~~Kumeyaay Campground~~

~~To obtain a refund, reservations must be canceled 14 days in advance. No refunds for late cancellations. A maximum of 6 persons per campsite. Anyone under 18 years of age must be accompanied by a parent or guardian. Dogs are permitted if licensed, vaccinated for rabies, and kept on a leash. One vehicle allowed per site.~~

Low Income Fee Waivers

Not all Parks and Recreation Department programs are eligible for ~~low income~~low-income fee waivers. Fees for City-conducted Parks and Recreation Department programs and the City surcharge

on City of San Diego contractual programs are waived for individuals from families whose gross income in the past twelve months falls within the Lower Living Standard Income Level.

The Lower Living Standard Income Level (LLSIL) is published annually by the US Department of Labor at <https://www.dol.gov/agencies/eta/llsil>.

Completion of a fee waiver application is required once per calendar year per family. A copy of the applicant's current Internal Revenue Service (IRS) tax return, Social Security Award-Benefit letter or a Social Security Proof of Income letter, Medi-Cal or Cal-Fresh shall be used to verify income. The application form and requirements can be found at:
<https://www.sandiego.gov/sites/default/files/prfeewaiver.pdf>

Miscellaneous Staffing for Event Support

Fees are intended to achieve 100% cost recovery to support events and protect public health and safety. Fees will be based on the hourly loaded labor cost for each employee classification (Step C) and the total number of hours per employee.

Non-Hours of Operation

This fee is required when facilities are reserved outside the normal hours of operation when City staff is required on site. There is a two-hour minimum charge if Non-Hours of Operation are not contiguous with normal hours. Prorating for partial hours and combining partial hours over multiple timeframes is not allowed.

Payment of Non-Hours of Operation Fee does not provide open access to an entire facility to the public. Groups or individuals that desire full public access to a recreation center will be required to pay the Additional Operating Hours for Recreation Center fee.

Non-Profit Organization

Refers to an organization that the Internal Revenue Service has designated as tax exempt organization under 26 U.S.C. § 501, with current status as a 501(c)(3), 501(c)(4), or 501(c)(6) charitable organization. Organizations must submit documentation to qualify for these rates.

Parking Lot Use for Event Venues

Fee is for the sole purpose of closing public parking spaces for use as an event venue. It is not permissible to use the fee to secure parking spaces for exclusive permitted or paid parking purposes. This daily rental must include any set-up or dismantle time. Rental period begins at 6 a.m. and is valid for 24 hours. An additional daily rate will be charged per day for any event which exceeds the permitted period. Not all parking spaces are available for rental. All rentals will be assessed the Recreation Center Fund Fee or the Opportunity Fund Fee as designated under General and Commercial Use of Parks (page 4).

Pedi-Cab Permit

For complete rules and procedures for Pedi-Cabs, contact ~~Developed Regional~~ Park Rangers Division at 619-235-11225900.

Permits

Park and building rental permits are not issued until payment is received. Some permits may require insurance, cleaning deposits and/or damage deposits. ~~Groups may be invoiced for associated cost recoveries if deposits are not charged or sufficiently cover all damage.~~ Each rental group is responsible for leaving the facility and equipment in a safe, proper working order and clean condition. Any violations of rules, regulations or policies and/or damage attributable to the Permittee, sponsors or any other party associated with this event, an invoice from the City will be issued to the Permittee with applicable charges for repairs and labor cost.

Prorating

All hourly fees are rounded to the full hour. Prorating of partial hours or combining partial hours over multiple timeframes is not allowed. Set up and clean up time must be included in the total hours permitted.

Special Equipment Set-Up

Permittees that pay the Ground Use Fee are not charged this fee. This charge is for any special set-up by permittee to include, but not limited to canopies, tables, chairs, generators, party jumps, pony rides, portable food service equipment, portable stages (20'x20' maximum size), etc. Each item will be assessed a set-up charge.

One party jump with one generator is considered one set-up charge where allowed. Permittees should confirm which locations allow party jumps prior to seeking a permit. Generators for youth league pitching machines or other like equipment are excluded from this fee when used in conjunction with permitted regular season play.

There is a set-up fee for tables and chairs when the number of tables exceeds three (3) tables (max. seating of 10) or the number of chairs exceeds thirty (30) chairs. Activities with more than one 10'x10' canopy or canopies larger than 10'x10' will be charged a set-up fee for each canopy.

Sponsorship or Co-sponsorship of Events by the City

Community events officially sponsored by Parks and Recreation require direct and active involvement by Parks and Recreation staff in the planning, coordination, and actual presentation of the event. Events officially sponsored by City Council offices require direct and active involvement by the Council/Mayor and/or their staff. Community events officially sponsored by the City must be accompanied by a written confirmation from a City Council staff representative or the appropriate City department appointing authority.

City Pools

American Red Cross Courses

Course fee does not include American Red Cross support service fee, books, or other course materials. Instructions for paying the American Red Cross for these items will be provided prior to the first date of class.

Pool Closure Policy

For pool entrance fees, there will be no refunds granted for emergency closures due to pool contamination or inclement weather. Patrons with paid facility admission receipts who must leave a pool due to such emergency will be issued a voucher for admission that will be valid for 1 year from the date of the incident.

Priority Use of Pools

The following priorities for swimming pool use have been established:

- (1) Department staff conducted programs.
- (2) Public school district - and public school - sponsored teams or learn-to-swim programs during regular season activity.
- (3) Non-season public school district or school sponsored teams. Non-profit and private, non-commercial groups (birthday parties, etc.). Proof of non-profit status will be required.
- (4) Profit groups, commercial groups and organizations. Includes non-public agency swim clubs.

Swimming Pool Rentals

Activities with over 25 participants and/or other specialized activities may require additional guards as determined by Pool Manager. All permittees conducting classes or programs must be certified and provide proof of certification in the activity being conducted. Number of lanes available for non-exclusive pool rental and pool configuration is determined by the Pool Manager.

Security, cleaning deposits, and insurance may be required, and will be determined by the Pool Manager.

Youth Swim and Youth Water Polo Teams

Monthly rate cannot be prorated or refunded for absences. Fees reflect City-staffed teams.

Athletic Programs

The City of San Diego manages athletic fields, gymnasiums and outdoor courts ([hardscape or sand](#)) throughout the City to serve the recreation needs of its citizens. These facilities are used for activities conducted by the Parks and Recreation Department (Department). Other groups and organizations may schedule use of the athletic fields, gymnasiums and outdoor courts when available. The Department reserves the right to modify priority classifications and seasonal sports priorities, and to establish new priorities for other activities, at its sole discretion.

All organized activities require use fees and a permit, including athletic activities, sports games, practices, clinics, sports classes, commercial activities (including for-profit leagues), tournaments, and all school-based or organized athletics on an athletic field, gymnasium or outdoor court.

Leagues consists of a minimum of four (4) teams that participate in athletic competitions against each other at a City field or court. An organization with four (4) or more teams that practices at a City of San Diego park or court but participates in competitions exclusively at fields or courts from another jurisdiction is not considered a City league and must pay the appropriate hourly rates.

Clinics are instructional events conducted on a single non-recurring date in which the participants are primarily registered participants or affiliates of a permitted league. Examples include coaches', officials', and player development clinics. Hourly fees will apply unless the clinic is offered for free as part of a league permit. Camps cannot be offered as part of a league permit and must pay the applicable hourly rate.

In-season League Play consists of a maximum of 26 weeks that includes tryouts, clinics, practices, scrimmages and games hosted by a league for its participants. League Play is calculated as one practice and one game per week per team. If space is available, practices can be allowed up to 2 times a week. Hourly rates will apply for non-league activities. The calendar below sets seasonal sports priorities for "In-season League Play."

Youth Sports	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Baseball		x	x	x	x	x	x					
Basketball	x	x	x	x	x							x
Football								x	x	x	x	x
Lacrosse		x	x	x	x	x	x					
Soccer								x	x	x	x	x
Softball		x	x	x	x	x	x					
Rugby	x	x	x	x	x							x
Volleyball		<u>x</u>	<u>x</u>	<u>x</u>	<u>x</u>			<u>x</u>	<u>x</u>	<u>x</u>	<u>x</u>	

Adult Sports	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Baseball			x	x	x	x	x	x	x	x	x	x
Basketball	x	x			x	x	x	x			x	x
Football								x	x	x	x	x
Lacrosse			x	x	x	x	x	x	x	x	x	x

Soccer			x	x	x	x	x	x	x	x	x	x
Softball			x	x	x	x	x	x	x	x	x	x
Rugby	x	x	x	x	x							x
Volleyball									x	x	x	x

Priority Use Designations

The Department has established priorities for scheduling use of athletic fields, gymnasiums and outdoor courts (hardscape and sand) for sports activities as detailed below.

Athletic fields at joint-use sites, as designated in the Fee Schedule, maybe permitted by any youth sport group or adult sport group ~~on~~ after school and on weekends ~~Sundays~~ if allowed by the relevant joint-use agreement for that site. The specific start time for evening hours is determined by the Department for each athletic facility, based on the needs of the community.

Within each priority level, youth and adult sports are prioritized as follows:

1. Youth sport groups have priority during daytime hours Monday-Saturday, generally starting at 7:00 a.m. and ending between 6:00 p.m. and 7:00 p.m.
2. Adult sport groups have priority during evening hours Monday – Saturday, generally starting between 6:00 p.m. and 7:00 p.m. and all day on Sundays.
3. The specific start time of evening hours for adult sports is determined by the Department for each athletic facility.

Priority 1 – Department Programs

Programs provided by Department employees, contractors, and/or volunteers.

Priority 2 – Special Use Permit Holders and Lease Holders

Programs with long-term (3 or more years) special use permit or leases at designated a site/facility.

Priority 3 – Schools with Joint-Use Agreements

School programs operating during normal school hours plus 30 minutes before and 30 minutes after school, during the normal school year (traditional/year-round) at designated joint-use sites (identified in the appendix), unless otherwise designated in the applicable Joint-Use Agreement.

Priority 4 – In-season City Sports Groups Programs

Programs consisting of 75% City residents and operating during their designated seasonal period of activity, provided that the group conducts an "open to all" registration regardless of skill level and promotes an "everyone plays" philosophy.

Priority 5 - Out-of-season City Sports Programs

Programs consisting of 75% City residents and operating **outside** of their designated seasonal period of activity, or **who selectively choose players according to skill level** (i.e. everyone does not make the team).

Priority 6 – Non-City Sports Program

Programs consisting of less than 75% City of San Diego residents, nonprofit recreation or community service groups (open to the public), and other non-profit private groups composed of less than 75% City of San Diego residents.

Priority 7 – Commercial organizations

Promotional or commercial groups and organizations.

Designated Area of Play

Multipurpose fields with multiple fields will be charged per hour per allocated playing field. The number of fields is defined by the designated area of play on a field that is either a lined, coned off section or designated area where a game or activity will be conducted for any given sport.

A gymnasium or outdoor court with multiple courts will be charged per hour per allocated playing court. The number of courts is defined by the designated area of play on a ~~hard~~-court that is either a lined, coned off section or designated area where a game or activity will be conducted for any given sport. Outdoor court includes all hardscape, sand, grass or other areas used as a designated area of play.

Violation of City Policy by User Groups

It is the policy of the Parks and Recreation Department to ensure that all user groups have equal opportunity to permit facilities. At the discretion of the Parks and Recreation Director, or their designee, failure to comply with any of the following requirements may result in cancellation of permit without refund and a 1-year sanction whereby the sanctioned organization will only be permitted after other priority groups have been permitted.

1. Organizations may only permit the minimum number of athletic fields, gymnasiums and outdoor courts required to adequately operate their program. The permitting of facilities to keep other organizations out of an area is strictly prohibited.
2. Organizations are required to cancel permitted athletic fields, gymnasiums and outdoor courts that are no longer needed.
3. Organizations are prohibited from subdividing or subleasing permitted athletic fields, gymnasiums and outdoor courts to other organizations.
4. Organizations must not use an athletic field, gymnasium or outdoor court without a valid permit. In addition to sanctions the organization will be billed at the hourly City rate and the RCF hourly rate.

5. Organizations must not utilize athletic facilities that are closed for rest, maintenance or renovation.

Permit Refund Policy

Written refund applications must be submitted, using the Application for Miscellaneous Refund Form (COM-6), in person at the facility where the permit is issued. Refunds will be processed in accordance with the cancellation/refund procedures as stated in the Parks & Recreation Fee Schedule. **A 3.56% processing fee will be deducted from all refunds.**

1) League Reservations Team Fees for Fields and Indoor/Outdoor Courts: Refund is based on the date that the written cancellation/refund application is submitted.

- 96.5% refund - 14 or more calendar days prior to the first scheduled use
- No refund for requests received less than 14 calendar days prior to the first scheduled use
- Field and Court Reservation Fees are non-refundable

2) Grounds Use Fees: Refund is based on the date that the written cancellation/refund application is submitted.

- 96.5% refund (less \$50) - 60 calendar or more days prior to the event
- No refund for requests submitted less than 60 calendar days prior to the event

3) Outdoor Court (except leagues) and Kumeyaay Campground: Refund is based on the date that the written cancellation/refund application is submitted.

- 96.5% refund - 14 calendar days or more prior to use
- No refund for requests submitted less than 14 calendar days prior to use

4) Building, Field, Picnic Shelter, Recreation Center Fund Fees and All Other Permit Rentals (not identified above): Refund is based on the date that the written cancellation/refund application is submitted.

- 96.5% refund - 30 calendar days or more prior to use
- 75% refund - less than 30 calendar days prior to use
- 50% refund - less than 10 calendar days prior to use
- No refund for requests less than 48 hours prior to use

5) Pool Rentals: Refund is based on the date that the written cancellation/refund application is submitted.

- 96.5% refund – 14 or more calendar days prior to use
- 75% refund – 48 hours or more prior to the first day of use of a monthly rental
- Late cancellations will be charged 25% of the fee paid

Requests for refunds due to rain will be approved (less processing fees) provided that a written request (Application for Miscellaneous Refund Form COM-6) is submitted within 48 hours after the scheduled event. Building rental permits cannot be cancelled due to rain (excluding picnic shelters).

Recreational Programs Refund and Transfer Policy

Written refund applications must be submitted, using the Application for Miscellaneous Refund Form (COM-6), in person at the facility where the program occurs. Civic Dance refund request shall be referred to the Civic Dance program office at 619-235-5255. Refunds will be processed in accordance with the following policy:

1) Refund Policy Exclusions:

- A 3.56% processing fee will be deducted from all refunds
- No refund or transfer for non-attendance at any class
- No credits to account
- No refunds for costumes or equipment
- Activity fees less than \$10.00 will not be refunded

2) Classes: Refund is based on the date that the written application is submitted.

- 96.5% refund – 3 or more calendar days prior to the first day of the class
- 75% refund - less than 3 calendar days prior to the first day of class
- No refund for requests submitted ~~more than~~ 24 hours after the first day of class

3) Camps: Refund is based on the date that the written application is submitted.

- 96.5% refund - 10 or more calendar days prior to the first day of camp
- 50% refund – less than 10 calendar days prior to the first day of camp
- No refund or transfer for requests less than 48 hours prior to the first day of camp

4) Leagues: Refund is based on the date that the written application is submitted.

- 96.5% refund - 10 or more calendar days prior to the first scheduled game
- 50% refund – less than 10 calendar days prior to the first scheduled game-
- No refund or transfer for requests after the first scheduled game.

5) Swimming Lessons: No refunds unless swimming lessons are cancelled by City staff. Transfer to another class may be permitted by the Pool Manager, at their sole discretion. No refunds for emergency closures due to pool contamination.

6) One-day Activity/Field Trips: Refund is based on the date that the written application is submitted.

- 96.5% refund - 20 or more calendar days prior to the Activity or Field Trip
- No refund for requests submitted less than 20 calendar days prior to the Activity or Field Trip.

GENERAL INFORMATION

The City of San Diego has ~~6059~~ Recreation Centers, ~~153~~ Pools, 7 Skate Parks and many other recreational facilities that serve both residents and visitors of all ages, abilities and income levels. We also manage more than 400 park assets with over 40,000 acres, 26 miles of shorelines, three municipal golf courses and a historical cemetery.

Visit the Parks and Recreation home page for more details:

[Parks and Recreation | City of San Diego Official Website](#)

Recreation Center Information

[Recreation Centers | Parks & Recreation | City of San Diego Official Website](#)

City Pool Information

[Pools | City of San Diego Official Website](#)

Joint Use Locations

<https://www.sandiego.gov/park-and-recreation/parks/jointusefacilities>

Mount Hope Cemetery

A City-owned and operated cemetery that is the final resting place of some of San Diego's most notable citizens and is located at 3751 Market St.

[Mount Hope Cemetery | Parks & Recreation | City of San Diego Official Website](#)

[Campground Information](#)

[Mission Trails Regional Park and Kumeyaay Campground](#)

<https://www.sandiego.gov/park-and-recreation/parks/osp/mtrails>

[Fiesta island](#)

<https://www.sandiego.gov/park-and-recreation/parks/regional/missionbay/fiestaisland>

[San Diego Municipal Code – 63.01 Use of Park Areas](#)

<https://docs.sandiego.gov/municode/MuniCodeChapter06/Ch06Art03Division01.pdf>

COMPARISON ON CURRENT AND PROPOSED FEES

Recommended Fee Increase of 19.5% - CPI-U 2020-2023

Fee Description	Current Fees	Proposed Fees	Change
GENERAL AND COMMERCIAL USE OF PARKS			
Opportunity Fund Fee			
Outdoor Events and Activities			
	Per Hour per Location		
less than 50 people - Non-profit Youth & Adult/Non-Commercial/Govt	\$1.00	\$1.20	\$0.20
less than 50 people - Commercial	\$5.00	\$6.00	\$1.00
50 people or more - Non-profit Youth & Adult/Non-Commercial/Govt	\$10.00	\$12.00	\$2.00
50 people or more - Commercial	\$15.00	\$18.00	\$3.00
Room Rentals			
	Per Hour per Room		
Non-profit Youth & Adult/Non-CoNon-profit Youth & Adult/Non-Commercial/Govt	\$1.00	\$1.20	\$0.20
Commercial	\$10.00	\$12.00	\$2.00
Youth and Adult Sports - Use of Fields and Indoor/Outdoor Courts			
	Per Hour per Location/Field/Court		
Youth Sports	\$1.00	\$1.20	\$0.20
Adult Sports	\$2.00	\$2.25	\$0.25
Recreation Center Fund Fee			
Adult and Youth Leagues, Commercial, Fundraising, Promotional Activities			
	Per Hour per Location/Court/Field		
Youth Activities	\$10.00	\$12.00	\$2.00
Adult Activities	\$15.00	\$18.00	\$3.00
GROUNDS USE FEES			
50-300 persons			
	Per Location per Day		
Non-Profit Youth	\$64.00	\$76.00	\$12.00
Non-Profit Adult & Government	\$133.00	\$159.00	\$26.00
Other Users (Commercial/Non-Commercial/Other)	\$191.00	No change	
301-1,000 persons			
	Per Location per Day		
Non-Profit Youth	\$64.00	\$76.00	\$12.00
Non-Profit Adult & Government	\$382.00	\$456.00	\$74.00
Other Users (Commercial/Non-Commercial/Other)	\$763.00	No change	
Over 1,000 persons			
	Per location per Day		
Non-Profit Youth	\$64.00	\$76.00	\$12.00
Non-Profit Adult & Government	\$954.00	\$1,140.00	\$186.00
Other Users (Commercial/Non-Commercial/Other)	\$1,908.00	No change	

COMPARISON ON CURRENT AND PROPOSED FEES

Recommended Fee Increase of 19.5% - CPI-U 2020-2023

Fee Description	Current Fees	Proposed Fees	Change
OUTDOOR FACILITY USE FEES			
General Park Fees			
Parking lot Use for Events (per space/event)	\$3.50	\$4.00	\$0.50
Special Equipment Set-Up (Per equip/per day)	\$24.00	\$29.00	\$5.00
Staff Support for Events	Cost Recovery	No Change	
Field Lighting Fee (\$ per hour per location)	\$9.00	\$11.00	\$2.00
Outdoor Amphitheater Rental (per hour/2hr minimum)	\$84.00	\$100.00	\$16.00
Picnic Shelter Rental (per hour/2hr minimum)	\$30.00	\$36.00	\$6.00
Skate Park Rental (non-exclusive use) (per hour/2hr minimum)	\$55.00	\$66.00	\$11.00
Pump Track Rental (non-exclusive use) (per hour/2hr minimum)	\$55.00	\$66.00	\$11.00
Outdoor Youth Camps (per child per week)	\$14.50	\$17.25	\$2.75
Regional Parks Special Use Fees			
ART MART - per Exhibitor per year	\$17.00	\$20.00	\$3.00
Pedi-Cab Permit (Monthly)	\$48.00	\$57.00	\$9.00
Pedi-Cab Permit (Special events per day)	\$48.00	\$57.00	\$9.00
Unattended Exhibit Displays (Per Space/event)	\$24.00	\$29.00	\$5.00
Annual Beach Bar Rental (Long-term Boat Beaching)(Per location/Per year)	\$171.00	\$204.00	\$33.00
Mooring Rental (Per mooring per year)	\$808.00	\$965.00	\$157.00
Mooring Installation or Relocation Fee (per request)	\$488.00	\$583.00	\$95.00
Instructional Camps in Beaches and Bay (Per Quarter per location)	\$37.00	\$44.00	\$7.00
Additional Hours of Operations for Balboa Park Tram (per hour)	\$90.00	\$108.00	\$18.00
Fee to Operate Special Shuttle Service in Balboa Park (per hour)	\$125.00	\$149.00	\$24.00
Special Use Permits (annual charge, 3 year contract)	\$448.00	\$149.00	No change, now annual charge for 3 yr term
Project Review Hourly Rates **These fees are subject to annual Salary/Load/Overhead rate changes eff. July 1st each year			
Hourly Project Review Fee (1221) Associate Engineer Civil	\$148.00	\$166.00	**
Hourly Project Review Fee (1751) Project Officer I	\$125.00	\$150.00	**
Hourly Project Review Fee (1752) Project Officer II	\$176.00	\$203.00	**
Hourly Project Review Fee (1855) Senior Civil Engineer	\$194.00	\$213.00	**
Hourly Project Review Fee (1227) Associate Planner	\$101.00	\$126.00	**
Hourly Project Review Fee (1872) Senior Planner	\$137.00	\$153.00	**
Hourly Project Review Fee (1638) Park Designer	\$125.00	\$152.00	**

COMPARISON ON CURRENT AND PROPOSED FEES

Recommended Fee Increase of 19.5% - CPI-U 2020-2023

Fee Description	Current Fees	Proposed Fees	Change
FACILITY USE BY ATHLETIC ORGANIZATIONS			
Sports League Rates			
Sports Leagues Operating within the City of San Diego			
Field Use - Per Team (unlit) Youth	\$26.00	\$31.00	\$5.00
Field Use - Per Team (unlit) Adult	\$111.00	\$133.00	\$22.00
Lighted Field Use - Per Adult Team	\$138.00	\$165.00	\$27.00
Gym Court Use - Per Team - Youth	\$26.00	\$31.00	\$5.00
Gym Court Use - Per Team - Adult	\$111.00	\$133.00	\$22.00
Outdoor Court Use - Per Team - Youth	\$15.00	\$18.00	\$3.00
Outdoor Court Use - Per Team - Adult	\$83.00	\$99.00	\$16.00
Hourly Rental for Sports Programs			
Field Rental-Youth	\$11.25	\$13.00	\$1.75
Field Rental-Adult	\$26.00	\$31.00	\$5.00
Field Lighting Fee - Youth	\$9.00	\$11.00	\$2.00
Field Lighting Fee - Adult	\$9.00	\$11.00	\$2.00
Gym Full-Court Rental - Youth	\$19.50	\$23.00	\$3.50
Gym Full-Court Rental - Adult	\$25.00	\$30.00	\$5.00
Outdoor Full-court Rental - Youth	\$10.75	\$13.00	\$2.25
Outdoor Full-court Rental - Adult	\$13.25	\$16.00	\$2.75
Indoor/Outdoor Half-court Rental (badminton, table tennis, pickleball, etc) - Youth	\$5.00	\$6.00	\$1.00
Indoor/Outdoor Half-court Rental (badminton, table tennis, pickleball, etc) -Adult	\$10.00	\$12.00	\$2.00
AQUATICS PROGRAMS			
Aquatics Classes and Programs			
Swimming Pool Lessons (per hour per participant)			
Large Group (6 or more participants)	\$12.00	\$14.00	\$2.00
Small Group (4-5 participants)	\$18.00	\$22.00	\$4.00
Semi-Private (2-3 participants, 2.5 hours)	\$67.00	\$80.00	\$13.00
Private (1 participant, 2.5 hours)	\$80.00	\$96.00	\$16.00
Water Competency Lesson (per hour per participant) NEW			
Large Group (6 or more participants)	N/A	No change	
Small Group (4-5 participants)	N/A	No change	
Semi-Private (2-3 participants, 2.5 hours)	New	\$80.00	
Private (1 participant, 2.5 hours)	New	\$96.00	
Water Fitness Class			
Per Hour	\$4.00	\$5.00	\$1.00
10-Use Pass (10 hours)	\$33.00	\$39.00	\$6.00

COMPARISON ON CURRENT AND PROPOSED FEES

Recommended Fee Increase of 19.5% - CPI-U 2020-2023

Fee Description	Current Fees	Proposed Fees	Change
Youth Swim and Youth Water Polo Teams			
Per Participant - per month (2 hrs/week) NEW	New	\$27.00	
Per Participant - per month (3 hrs/week)	\$28.00	\$33.00	\$5.00
Per Participant - per month (4 hrs/week) NEW	New	\$40.00	
Per Participant - per month (5 hrs/week)	\$39.00	\$47.00	\$8.00
American Red Cross Courses			
Lifeguard Training	\$211.00	\$252.00	\$41.00
Water Safety Training	\$172.00	\$206.00	\$34.00
Emergency Reponse	\$222.00	\$265.00	\$43.00
First Aid for Public Safety Personnel	\$89.00	\$106.00	\$17.00
CPR Training	\$44.00	\$53.00	\$9.00
Swimming Pool Pass - Children/Seniors (under 16, over 62)			
One-Time Pass	\$2.00	\$2.25	\$0.25
10 Swim Pass*	\$15.00	\$18.00	\$3.00
30 Swim Pass*	\$40.00	\$48.00	\$8.00
Swimming Pool Pass - Adults (Over 16)			
One-Time Pass	\$4.00	\$5.00	\$1.00
10 Swim Pass*	\$30.00	\$36.00	\$6.00
30 Swim Pass*	\$80.00	\$96.00	\$16.00
Swimming Pool Hourly Rentals - EXCLUSIVE USE			
Hourly Rental (2 hour maximum)	\$234.00	\$280.00	\$46.00
Hourly Rental Public School and Public Colleges	\$55.00	\$66.00	\$11.00
Hourly Rental Youth Aquatics Teams	\$55.00	\$66.00	\$11.00
Pool Guard per hour (actual cost)	\$26.00	\$31.00	\$5.00
Swimming Pool Hourly Rentals - NON EXCLUSIVE USE			
Hourly Rental (2 hour maximum)	\$66.00	\$79.00	\$13.00
Hourly Rental Public School and Public Colleges	\$50.00	\$60.00	\$10.00
Hour Rental Inclusionary Programs	\$44.00	\$53.00	\$9.00
Hourly Rental Youth Aquatics Teams	\$50.00	\$60.00	\$10.00
Pool Guard per hour (actual cost)	\$26.00	\$31.00	\$5.00
RECREATION PROGRAMS			
Dance Instruction (per student/per session)	\$41.00	\$49.00	\$8.00
Recreation Center Fund (RCF) Cost Recovery for Contract Recreation Programs	Contract service rate + 15%	No Change	
Recreation Center Fund (RCF) Cost Recovery for Supported Department-run Recreation Programs	Varies based on non personnel Cost	No Change	
General Fund (GF) Program Surcharge for P&R Contractual Programs (per meeting per student)	\$2.75	\$3.00	\$0.25

COMPARISON ON CURRENT AND PROPOSED FEES

Recommended Fee Increase of 19.5% - CPI-U 2020-2023

Fee Description	Current Fees	Proposed Fees	Change
BUILDING AND FACILITY RENTAL			
RECREATION CENTERS AND BUILDINGS OUTSIDE OF BALBOA PARK			
Non-Profit and Government	Hourly Rate		
Meeting Room/Activity Room	\$6.00	\$7.00	\$1.00
Auditorium/Gymnasium (non-athletic use)	\$22.00	\$26.00	\$4.00
Kitchen	\$6.00	\$7.00	\$1.00
Additional Operating Hours	\$50.00	\$60.00	\$10.00
Non-Hours of Operation	\$26.00	\$31.00	\$5.00
Non-Commercial	Hourly Rate		
Meeting Room/Activity Room	\$55.00	\$66.00	\$11.00
Auditorium/Gymnasium (non-athletic use)	\$104.00	\$124.00	\$20.00
Kitchen	\$27.00	\$32.00	\$5.00
Additional Operating Hours	\$50.00	\$60.00	\$10.00
Non-Hours of Operation	\$26.00	\$31.00	\$5.00
Commercial	Hourly Rate		
Meeting Room/Activity Room	\$83.00	\$99.00	\$16.00
Auditorium/Gymnasium (non-athletic use)	\$156.00	\$186.00	\$30.00
Kitchen	\$40.00	\$48.00	\$8.00
Additional Operating Hours	\$50.00	\$60.00	\$10.00
Non-Hours of Operation	\$26.00	\$31.00	\$5.00
Outside of Normal Operating Hours (additional)	Hourly Rate		
Additional Operating Hours	\$45.00	\$50.00	\$5.00
Non-Hours of Operation	\$21.00	\$26.00	\$5.00
BALBOA PARK BUILDINGS			
Balboa Park Activity Center and Municipal Gymnasium - (per hour per court per activity) Non-Profit			
Hourly Rate			
Balboa Park Activity Center - Athletic	\$11.00	\$13.00	\$2.00
Balboa Park Activity Center Non-Athletic	\$122.00	\$146.00	\$24.00
Municipal Gymnasium - Athletic	\$38.00	\$45.00	\$7.00
Municipal Gymnasium - Non-Athletic	\$122.00	\$146.00	\$24.00
Balboa Park Activity Center and Municipal Gymnasium - (per hour per court per activity) Non-Commercial			
Hourly Rate			
Balboa Park Activity Center - Athletic	\$21.00	\$25.00	\$4.00
Balboa Park Activity Center Non-Athletic	\$244.00	\$292.00	\$48.00
Municipal Gymnasium - Athletic	\$75.00	\$90.00	\$15.00
Municipal Gymnasium - Non-Athletic	\$244.00	\$292.00	\$48.00

COMPARISON ON CURRENT AND PROPOSED FEES

Recommended Fee Increase of 19.5% - CPI-U 2020-2023

Fee Description	Current Fees	Proposed Fees	Change
Balboa Park Activity Center and Municipal Gymnasium - (per hour per court per activity) Commercial	Hourly Rate		
Balboa Park Activity Center - Athletic	\$32.00	\$38.00	\$6.00
Balboa Park Activity Center Non-Athletic	\$366.00	\$437.00	\$71.00
Municipal Gymnasium - Athletic	\$113.00	\$135.00	\$22.00
Municipal Gymnasium - Non-Athletic	\$366.00	\$437.00	\$71.00
Balboa Park Club - (3hr minimum) Non-Profit	Hourly Rate		
Ballroom	\$155.00	\$185.00	\$30.00
Kitchen	\$23.00	\$27.00	\$4.00
Santa Fe Room	\$41.00	\$49.00	\$8.00
Balboa Park Club - (3hr minimum) Non-Commercial	Hourly Rate		
Ballroom	\$310.00	\$370.00	\$60.00
Kitchen	\$47.00	\$56.00	\$9.00
Santa Fe Room	\$82.00	\$98.00	\$16.00
Balboa Park Club - (3hr minimum) Commercial	Hourly Rate		
Ballroom	\$465.00	\$556.00	\$91.00
Kitchen	\$70.00	\$84.00	\$14.00
Santa Fe Room	\$123.00	\$147.00	\$24.00
Casa Del Prado - (3hr minimum) Non-Profit	Hourly Rate		
Room 101 Majorca, Room 207 Saragossa, Dance Studios 201, 202, & 206	\$82.00	\$98.00	\$16.00
Room 102 Granada, Room 103 Barcelona, Room 204 Valencia, Room 205 Madrid, Dance Studio 203	\$35.00	\$42.00	\$7.00
Patio A (Ceremonies Only)	\$44.00	\$53.00	\$9.00
Patio B	\$66.00	\$79.00	\$13.00
Casa Del Prado - (3hr minimum) Non-Commercial	Hourly Rate		
Room 101 Majorca, Room 207 Saragossa, Dance Studios 201, 202, & 206	\$164.00	\$196.00	\$32.00
Room 102 Granada, Room 103 Barcelona, Room 204 Valencia, Room 205 Madrid, Dance Studio 203	\$71.00	\$85.00	\$14.00
Patio A (Ceremonies Only)	\$89.00	\$106.00	\$17.00
Patio B	\$133.00	\$159.00	\$26.00
Casa Del Prado - (3hr minimum) Commercial	Hourly Rate		
Room 101 Majorca, Room 207 Saragossa, Dance Studios 201, 202, & 206	\$246.00	\$294.00	\$48.00
Room 102 Granada, Room 103 Barcelona, Room 204 Valencia, Room 205 Madrid, Dance Studio 203	\$106.00	\$127.00	\$21.00
Patio A (Ceremonies Only)	\$133.00	\$159.00	\$26.00
Patio B	\$199.00	\$238.00	\$39.00
War Memorial Building - (3hr minimum) Non-Profit	Hourly Rate		
Meeting Rooms 2 & 3	\$35.00	\$42.00	\$7.00
Auditorium	\$122.00	\$146.00	\$24.00

COMPARISON ON CURRENT AND PROPOSED FEES

Recommended Fee Increase of 19.5% - CPI-U 2020-2023

Fee Description	Current Fees	Proposed Fees	Change
War Memorial Building - (3hr minimum) Non-Commercial			
	Hourly Rate		
Meeting Rooms 2 & 3	\$71.00	\$85.00	\$14.00
Auditorium	\$244.00	\$292.00	\$48.00
War Memorial Building - (3hr minimum) Commercial			
	Hourly Rate		
Meeting Rooms 2 & 3	\$106.00	\$127.00	\$21.00
Auditorium	\$366.00	\$437.00	\$71.00
Recital Hall (3hr minimum)			
	Hourly Rate		
Recital Hall - Non Profit	\$122.00	\$146.00	\$24.00
Recital Hall - Non Commercial	\$244.00	\$292.00	\$48.00
Recital Hall - Commercial	\$366.00	\$437.00	\$71.00
Spreckels Organ Pavillion			
	Hourly Rate		
Organ Pavillion Exterior - Non Profit	\$139.00	\$166.00	\$27.00
Organ Pavillion Exterior - Non Commercial	\$277.00	\$331.00	\$54.00
Organ Pavillion Exterior - Commerical	\$416.00	\$497.00	\$81.00
Organ Pavillion Interior - Non-Profit	\$86.00	\$103.00	\$17.00
Organ Pavillion Interior - Non-Commercial	\$86.00	\$103.00	\$17.00
Organ Pavillion Interior - Commercial	\$86.00	\$103.00	\$17.00
CAMPGROUND USE			
Chollas Lake Overnight Youth Camp - Per night	\$66.00	No Change	
Fiesta Island Youth Camp - Per campsite (3 day use)	\$66.00		
Fiesta Island Yout Camp - Per campsite Per Night	\$22.00	\$26.00	\$4.00
Kumeyaay Campground - Overnight per site	\$22.00	\$26.00	\$4.00
Kumeyaay Campground - Extra Vehicle	\$4.00	\$5.00	\$1.00

COMPARISON ON CURRENT AND PROPOSED FEES

Recommended Fee Increase of 19.5% - CPI-U 2020-2023

Fee Description	Current Fees	Proposed Fees	Change
MOUNT HOPE CEMETERY			
Cemetery Lots - Low Income Resident			
Adult Lot	\$1,347.00	No Change	
Cremains Lot	\$253.50	No Change	
Child Lot	\$165.00	No Change	
Infant Lot	\$85.00	No Change	
Cemetery Lots - Resident			
Adult Lot	\$2,985.00	No Change	
Cremains Lot	\$562.00	No Change	
Child Lot	\$366.00	No Change	
Infant Lot	\$187.00	No Change	
Cemetery Lots - Non Resident			
Adult Lot	\$3,970.00	No Change	
Cremains Lot	\$747.00	No Change	
Child Lot	\$486.00	No Change	
Infant Lot	\$248.00	No Change	
Burial Services * See Low Income Fee assistance under Mt Hope Terms and Conditions			
Adult Liner Handling/Installation*	\$274.00	\$327.00	\$53.00
Oversize Adult Liner Handling/Installation*	\$514.00	\$614.00	\$100.00
Adult Top-Seal Vault Handling/Installation	\$274.00	\$327.00	\$53.00
Oversize Top-Seal Vault Handling/Installation	\$549.00	\$656.00	\$107.00
Double Depth Crypt Handling/Installation	\$549.00	\$656.00	\$107.00
Urn Vault Handling/Installation	\$57.00	\$68.00	\$11.00
Infant Box Handling/Installation	\$137.00	\$164.00	\$27.00
Child Box Handling/Installation	\$274.00	\$327.00	\$53.00
Temporary Marker Handling/Installation	\$57.00	\$68.00	\$11.00
Adult Lot Opening & Closing*	\$486.00	\$581.00	\$95.00
Double Depth Lot Opening & Closing*	\$600.00	\$717.00	\$117.00
Cremation Lot Opening & Closing*	\$240.00	\$287.00	\$47.00
Child Lot Opening & Closing*	\$366.00	\$437.00	\$71.00
Infant Lot Opening & Closing*	\$240.00	\$287.00	\$47.00
Marker Installation (flat)	\$286.00	\$342.00	\$56.00
Re-Set Marker (Like size)	\$57.00	\$68.00	\$11.00
Re-Set Marker (Unlike size)	\$103.00	\$123.00	\$20.00
Vase Installation	\$86.00	\$103.00	\$17.00
Monument Base Installation	\$286.00	\$342.00	\$56.00
Monument Border Installation	\$200.00	\$239.00	\$39.00

COMPARISON ON CURRENT AND PROPOSED FEES

Recommended Fee Increase of 19.5% - CPI-U 2020-2023

Fee Description	Current Fees	Proposed Fees	Change
Overtime/Weekends - Additional Fees			
Overtime Due to Delays (Weekday, 1 hour increments)	100% Cost Recovery	No Change	
Weekend Adult/Child Burial (Exceed 2 Hours)	\$573.00	\$657.00	\$84.00
Weekend Infant Burial (Exceed 2 Hours)	\$286.00	\$321.00	\$35.00
Weekend Cremation (Exceed 2 Hours)	\$286.00	\$321.00	\$35.00
Disinterment (Adult)	\$908.00	\$1,037.00	\$129.00
Disinterment Double Depth in "A" Placement	\$1,429.00	\$1,618.00	\$189.00
Disinterment (Child)	\$712.00	\$819.00	\$107.00
Disinterment (Infant)	\$516.00	\$600.00	\$84.00
Disinterment (Cremains)	\$516.00	\$600.00	\$84.00
Canopy	\$130.00	\$155.00	\$25.00
Burial Materials * See Low Income Fee assistance under Mt Hope Terms and Conditions			
Adult Liner*	\$145.00	\$229.00	\$84.00
Oversize Adult Liner*	\$320.00	\$449.00	\$129.00
Adult Top-Seal Vault	\$195.00	\$316.00	\$121.00
Oversize Top-Seal Vault	\$459.00	\$647.00	\$188.00
Double Depth Crypt	\$417.00	\$655.00	\$238.00
Infant Box	\$146.00	\$213.00	\$67.00
Child Box	\$158.00	\$238.00	\$80.00
Temporary Marker	\$5.30	\$6.75	\$1.45
Urn Vault (Cremains burial)	\$62.15	\$73.30	\$11.15
Galvanized Flower Vase	\$11.50	\$14.75	\$3.25
Ground Trion Flower Vase	\$25.25	\$29.50	\$4.25
Monument Flower Trion	\$32.50		
Galvanized Flower Vase Insert	\$9.65	\$11.25	\$1.60
Trion Flower Vase Insert	\$16.05	\$19.00	\$2.95
Monument Trion Insert	\$19.00		