

Pure Water Program, Phase 1 - December 2024 Demographic Report

Gender					
Project	Contractor Name	Male		Female	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	177	32,037	3	410
Metropolitan Biosolid Center Improvements	PCL	167	55,685	1	1,711
Miramar Reservoir Pump Station Improvement	Shimmick	124	11,575	3	266
Morena Conveyance North	OHL	515	191,043	8	380
Morena Conveyance South & Middle & Bike Lanes	Sukut	479	175,922	5	377
Morena Pump Station	Flatiron	753	199,796	7	939
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	268	22,083	1	4
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	775	461,351	7	9,627
North City Pure Water Facility & Pump Station	Shimmick	1,638	777,001	24	12,388
North City Pure Water Pipeline	W.A. Rasic	472	251,905	2	100
Penasquitos Pump Station Oxygenation System	Blue Pacific	5	179	-	-
Total:		5,373	2,178,576	61	26,200

Program Wide Totals	
Total Workers:	5,434
Total Hours:	2,204,776

Ethnicity													
Project	Contractor Name	African American		Native American		Asian		Hispanic		Caucasian		Other*	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	2	20	-	-	1	124	41	6,452	38	6,948	98	18,903
Metropolitan Biosolid Center Improvements	PCL	1	18	1	878	4	1,617	74	20,575	42	8,518	46	25,789
Miramar Reservoir Pump Station Improvement	Shimmick	3	245	1	1	3	30	50	5,232	40	4,268	30	2,065
Morena Conveyance North	OHL	7	1,185	3	402	1	94	282	123,255	118	40,924	112	25,563
Morena Conveyance South & Middle & Bike Lanes	Sukut	6	256	-	-	1	121	159	15,858	60	4,900	258	155,165
Morena Pump Station	Flatiron	16	3,413	2	1,315	6	307	314	86,859	266	78,407	156	30,435
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	7	132	2	35	1	301	164	15,310	65	3,097	30	3,212
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	21	8,398	6	6,433	4	754	432	260,854	229	158,849	90	35,691
North City Pure Water Facility & Pump Station	Shimmick	45	17,832	8	162	35	32,125	825	373,674	434	278,357	315	87,240
North City Pure Water Pipeline	W.A. Rasic	15	5,285	3	1,340	10	13,772	201	140,600	157	71,444	88	19,564
Penasquitos Pump Station Oxygenation System	Blue Pacific	-	-	-	-	-	-	3	101	1	27	1	51
Total:		123	36,783	26	10,564	66	49,243	2,545	1,048,769	1,450	655,740	1,224	403,677

* "Other" includes other ethnicities and 'Not Specified', therefore the ethnicity numbers do not reflect all workers on site.

Zip Code*					
Project	Contractor Name	City Resident Zip Code**		Other Zip Codes	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	33	7,876	147	24,571
Metropolitan Biosolid Center Improvements	PCL	48	21,878	120	35,518
Miramar Reservoir Pump Station Improvement	Shimmick	24	2,718	103	9,122
Morena Conveyance North	OHL	116	37,027	407	154,396
Morena Conveyance South & Middle & Bike Lanes	Sukut	76	10,529	408	165,770
Morena Pump Station	Flatiron	119	35,558	641	165,177
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	58	3,793	211	18,294
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	163	87,756	619	383,222
North City Pure Water Facility & Pump Station	Shimmick	476	223,641	1,186	565,748
North City Pure Water Pipeline	W.A. Rasic	109	82,105	365	169,899
Penasquitos Pump Station Oxygenation System	Blue Pacific	2	40	3	139
Total:		1,224	512,921	4,210	1,691,855

* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

** City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177.

Project	Contractor Name	Classification*																																	
		Carpenter		Carpent		Cement Mason		Drywall Finisher		Electrician		Elevator		Glazier		Iron Worker		Laborer		Operating Engineer		Painter		Plasterer		Plumber		Roofer		Sheet Metal Worker		Tile		Teamster	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours		
Central Area Small-Scale Facility	J.R. Filanc	9	3,313	-	-	20	412	-	-	14	6,608	-	-	-	-	30	1,135	55	13,869	43	6,614	6	404	-	-	1	8	-	-	-	-	-	-	2	85
Metropolitan Biosolid Center Improvements	PCL	5	456	-	-	7	2,780	-	-	30	14,098	-	-	-	-	26	3,052	66	30,805	20	1,795	12	4,399	-	-	2	12	-	-	-	-	-	-	-	
Miramar Reservoir Pump Station Improvement	Shimmick	11	716	-	-	5	77	-	-	19	5,048	-	-	-	-	12	189	48	4,670	30	1,114	-	-	-	-	-	-	-	2	27	-	-	-	-	
Morena Conveyance North	OHL	12	2,615	-	-	33	5,562	-	-	9	405	-	-	-	-	39	510	259	114,018	161	63,999	-	-	1	19	3	26	-	-	-	-	-	17	4,271	
Morena Conveyance South & Middle & Bike Lanes	Sukut	18	2,994	-	-	14	3,500	-	-	11	575	-	-	-	-	13	291	302	98,773	126	70,166	-	-	-	-	-	-	-	-	-	-	-	-	-	
Morena Pump Station	Flatiron	98	55,752	-	-	22	1,352	-	-	35	4,241	-	-	-	-	52	8,259	232	57,569	310	71,711	1	16	-	-	2	12	-	-	-	-	-	-	8	1,824
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	44	10,065	-	-	24	810	-	-	6	290	-	-	-	-	73	2,989	55	4,842	58	2,865	-	-	-	-	9	193	-	-	-	-	-	2	33	
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	139	122,866	-	-	48	17,132	-	-	42	40,056	-	-	-	-	80	30,827	192	127,978	185	97,104	65	12,133	-	-	26	17,184	5	1,289	-	-	-	3	4,411	
North City Pure Water Facility & Pump Station	Shimmick	422	223,634	3	145	70	37,061	1	143	212	140,948	1	8	29	3,422	334	66,846	208	154,863	134	64,770	49	21,861	3	180	64	32,819	33	9,643	95	31,507	5	1,312	1	228
North City Pure Water Pipeline	W.A. Rasic	31	23,954	-	-	6	12,140	-	-	21	815	-	-	-	-	25	1,282	214	117,333	150	72,431	-	-	-	-	7	245	-	-	-	-	-	22	23,806	
Penasquitos Pump Station Oxygenation System	Blue Pacific	-	-	-	-	-	-	-	-	2	78	-	-	-	-	-	-	3	101	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total:		789	446,364	3	145	249	80,824	1	143	401	213,162	1	8	29	3,422	684	115,378	1,634	724,820	1,217	452,569	133	38,813	4	199	114	50,497	38	10,932	97	31,534	5	1,312	55	34,656

* Total headcount may be greater than program wide total as individuals may work in more than one classification.

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through December 31, 2024.