

Pure Water Program, Phase 1 - November 2024 Demographic Report

Gender					
Project	Contractor Name	Male		Female	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	165	29,692	3	217
Metropolitan Biosolid Center Improvements	PCL	166	54,202	1	1,711
Miramar Reservoir Pump Station Improvement	Shimmick	116	11,378	3	266
Morena Conveyance North	OHL	504	189,258	8	380
Morena Conveyance South & Middle & Bike Lanes	Sukut	462	164,944	5	324
Morena Pump Station	Flatiron	697	185,909	7	723
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	251	18,220	1	4
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	745	415,752	6	8,334
North City Pure Water Facility & Pump Station	Shimmick	1,614	758,581	24	12,050
North City Pure Water Pipeline	W.A. Rasic	446	244,400	2	100
Penasquitos Pump Station Oxygenation System	Blue Pacific	5	179	-	-
Total:		5,171	2,072,515	60	24,106

Program Wide Totals	
Total Workers:	5,231
Total Hours:	2,096,621

Ethnicity													
Project	Contractor Name	African American		Native American		Asian		Hispanic		Caucasian		Other*	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	2	20	-	-	1	124	38	5,747	34	6,445	93	17,574
Metropolitan Biosolid Center Improvements	PCL	1	18	1	878	4	1,617	74	19,951	42	8,276	45	25,173
Miramar Reservoir Pump Station Improvement	Shimmick	3	245	1	1	3	30	47	5,198	40	4,268	25	1,902
Morena Conveyance North	OHL	7	1,185	3	402	1	94	281	123,142	114	40,166	106	24,649
Morena Conveyance South & Middle & Bike Lanes	Sukut	6	256	-	-	1	121	154	15,507	60	4,763	246	144,621
Morena Pump Station	Flatiron	15	3,370	2	1,140	4	276	294	77,686	242	74,831	147	29,329
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	7	132	2	35	1	301	154	12,107	63	2,896	25	2,753
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	21	8,003	6	5,995	4	754	414	231,536	223	146,622	83	31,177
North City Pure Water Facility & Pump Station	Shimmick	44	17,334	8	162	35	31,298	812	364,131	427	272,468	312	85,239
North City Pure Water Pipeline	W.A. Rasic	15	5,266	2	1,296	10	13,560	186	135,608	149	69,583	86	19,187
Penasquitos Pump Station Oxygenation System	Blue Pacific	-	-	-	-	-	-	3	101	1	27	1	51
Total:		121	35,829	25	9,907	64	48,173	2,457	990,714	1,395	630,343	1,169	381,654

* "Other" includes other ethnicities and "Not Specified", therefore the ethnicity numbers do not reflect all workers on site.

Zip Code*					
Project	Contractor Name	City Resident Zip Code**		Other Zip Codes	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	33	7,327	135	22,582
Metropolitan Biosolid Center Improvements	PCL	48	21,131	119	34,782
Miramar Reservoir Pump Station Improvement	Shimmick	22	2,708	97	8,936
Morena Conveyance North	OHL	116	36,641	396	152,997
Morena Conveyance South & Middle & Bike Lanes	Sukut	75	9,898	392	155,370
Morena Pump Station	Flatiron	109	33,905	595	152,726
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	55	3,282	197	14,942
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	156	77,887	595	346,199
North City Pure Water Facility & Pump Station	Shimmick	465	216,040	1,173	554,591
North City Pure Water Pipeline	W.A. Rasic	105	80,893	343	163,606
Penasquitos Pump Station Oxygenation System	Blue Pacific	2	40	3	139
Total:		1,186	489,751	4,045	1,606,871

* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

** City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177.

Classification*																																			
Project	Contractor Name	Carpenter		Carpet		Cement Mason		Drywall Finisher		Electrician		Elevator		Glazier		Iron Worker		Laborer		Operating Engineer		Painter		Plasterer		Plumber		Roofer		Sheet Metal Worker		Tile		Teamster	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours		
Central Area Small-Scale Facility	J.R. Filanc	9	3,265	-	-	20	412	-	-	14	5,979	-	-	-	-	27	1,073	50	12,373	40	6,339	5	376	-	-	1	8	-	-	-	-	-	-	2	85
Metropolitan Biosolid Center Improvements	PCL	5	456	-	-	7	2,696	-	-	30	13,856	-	-	-	-	26	3,052	66	29,749	20	1,703	12	4,399	-	-	1	4	-	-	-	-	-	-	-	-
Miramar Reservoir Pump Station Improvement	Shimmick	11	716	-	-	5	77	-	-	19	4,938	-	-	-	-	12	189	40	4,590	30	1,114	-	-	-	-	-	-	-	-	2	21	-	-	-	-
Morena Conveyance North	OHL	12	2,615	-	-	33	5,562	-	-	9	405	-	-	-	-	37	478	255	113,106	156	63,213	-	-	1	19	3	26	-	-	-	-	-	-	17	4,215
Morena Conveyance South & Middle & Bike Lanes	Sukut	17	2,486	-	-	11	2,644	-	-	11	567	-	-	-	-	13	291	291	93,169	124	66,111	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morena Pump Station	Flatiron	94	53,078	-	-	22	1,204	-	-	5	89	-	-	-	-	43	6,613	230	55,040	300	69,357	1	16	-	-	2	12	-	-	-	-	-	-	7	1,225
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	39	7,182	-	-	22	616	-	-	6	290	-	-	-	-	67	2,556	55	4,826	56	2,581	-	-	-	-	7	142	-	-	-	-	-	-	2	33
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	123	104,241	-	-	46	14,872	-	-	42	38,243	-	-	-	-	80	30,090	190	116,109	183	89,217	63	11,705	-	-	20	14,583	4	1,089	-	-	-	-	3	3,940
North City Pure Water Facility & Pump Station	Shimmick	420	221,568	3	145	70	36,250	1	143	200	133,490	1	8	29	3,422	328	65,953	207	151,525	133	64,147	48	20,706	3	180	64	31,718	33	9,100	95	30,802	4	1,248	1	228
North City Pure Water Pipeline	W.A. Rasic	31	23,202	-	-	6	11,792	-	-	20	775	-	-	-	-	22	1,228	201	113,427	141	70,668	-	-	-	-	7	230	-	-	-	-	-	-	22	23,179
Penasquitos Pump Station Oxygenation System	Blue Pacific	-	-	-	-	-	-	-	-	2	78	-	-	-	-	-	-	3	101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total:		761	418,806	3	145	242	76,122	1	143	358	198,709	1	8	29	3,422	655	111,520	1,588	694,015	1,183	434,449	129	37,202	4	199	105	46,720	37	10,189	97	30,823	4	1,248	54	32,903

* Total headcount may be greater than program wide total as individuals may work in more than one classification.

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through November 30, 2024.