

## COMPARISON ON CURRENT AND PROPOSED FEES

### Recommended Fee Increase of 19.5% - CPI-U 2020-2023

Fee Description	Current Fees	Proposed Fees	Change
<b>GENERAL AND COMMERCIAL USE OF PARKS</b>			
<b>Opportunity Fund Fee</b>			
<b>Outdoor Events and Activities</b>			
	<b>Per Hour per Location</b>		
less than 50 people - Non-profit Youth & Adult/Non-Commercial/Govt	\$1.00	\$1.20	\$0.20
less than 50 people - Commercial	\$5.00	\$6.00	\$1.00
50 people or more - Non-profit Youth & Adult/Non-Commercial/Govt	\$10.00	\$12.00	\$2.00
50 people or more - Commercial	\$15.00	\$18.00	\$3.00
<b>Room Rentals</b>			
	<b>Per Hour per Room</b>		
Non-profit Youth & Adult/Non-CoNon-profit Youth & Adult/Non-Commercial/Govt	\$1.00	\$1.20	\$0.20
Commercial	\$10.00	\$12.00	\$2.00
<b>Youth and Adult Sports - Use of Fields and Indoor/Outdoor Courts</b>			
	<b>Per Hour per Location/Field/Court</b>		
Youth Sports	\$1.00	\$1.20	\$0.20
Adult Sports	\$2.00	\$2.25	\$0.25
<b>Recreation Center Fund Fund Fee</b>			
<b>Adult and Youth Leagues, Commercial, Fundraising, Promotional Activities</b>			
	<b>Per Hour per Location/Court/Field</b>		
Youth Activities	\$10.00	\$12.00	\$2.00
Adult Activities	\$15.00	\$18.00	\$3.00
<b>GROUNDS USE FEES</b>			
<b>50-300 persons</b>			
	<b>Per Location per Day</b>		
Non-Profit Youth	\$64.00	\$76.00	\$12.00
Non-Profit Adult & Government	\$133.00	\$159.00	\$26.00
Other Users (Commercial/Non-Commercial/Other)	\$191.00	No change	
<b>301-1,000 persons</b>			
	<b>Per Location per Day</b>		
Non-Profit Youth	\$64.00	\$76.00	\$12.00
Non-Profit Adult & Government	\$382.00	\$456.00	\$74.00
Other Users (Commercial/Non-Commercial/Other)	\$763.00	No change	
<b>Over 1,000 persons</b>			
	<b>Per location per Day</b>		
Non-Profit Youth	\$64.00	\$76.00	\$12.00
Non-Profit Adult & Government	\$954.00	\$1,140.00	\$186.00
Other Users (Commercial/Non-Commercial/Other)	\$1,908.00	No change	

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<b>OUTDOOR FACILITY USE FEES</b>			
<b>General Park Fees</b>			
Parking lot Use for Events (per space/event)	\$3.50	\$4.00	\$0.50
Special Equipment Set-Up (Per equip/per day)	\$24.00	\$29.00	\$5.00
Staff Support for Events	Cost Recovery	No Change	
Field Lighting Fee (\$ per hour per location)	\$9.00	\$11.00	\$2.00
Outdoor Amphitheater Rental (per hour/2hr minimum)	\$84.00	\$100.00	\$16.00
Picnic Shelter Rental (per hour/2hr minimum)	\$30.00	\$36.00	\$6.00
Skate Park Rental (non-exclusive use) (per hour/2hr minimum)	\$55.00	\$66.00	\$11.00
Pump Track Rental (non-exclusive use) (per hour/2hr minimum)	\$55.00	\$66.00	\$11.00
Outdoor Youth Camps (per child per week)	\$14.50	\$17.25	\$2.75
<b>Regional Parks Special Use Fees</b>			
ART MART - per Exhibitor per year	\$17.00	\$20.00	\$3.00
Pedi-Cab Permit (Monthly)	\$48.00	\$57.00	\$9.00
Pedi-Cab Permit (Special events per day)	\$48.00	\$57.00	\$9.00
Unattended Exhibit Displays (Per Space/event)	\$24.00	\$29.00	\$5.00
Annual Beach Bar Rental (Long-term Boat Beaching)(Per location/Per year)	\$171.00	\$204.00	\$33.00
Mooring Rental (Per mooring per year)	\$808.00	\$965.00	\$157.00
Mooring Installation or Relocation Fee (per request)	\$488.00	\$583.00	\$95.00
Instructional Camps in Beaches and Bay (Per Quarter per location)	\$37.00	\$44.00	\$7.00
Additional Hours of Operations for Balboa Park Tram (per hour)	\$90.00	\$108.00	\$18.00
Fee to Operate Special Shuttle Service in Balboa Park (per hour)	\$125.00	\$149.00	\$24.00
Special Use Permits (annual charge, 3 year contract)	\$448.00	\$149.00	No change, now annual charge for 3 yr term
<b>Project Review Hourly Rates **These fees are subject to annual Salary/Load/Overhead rate changes eff. July 1st each year</b>			
Hourly Project Review Fee (1221) Associate Engineer Civil	\$148.00	\$166.00	**
Hourly Project Review Fee (1751) Project Officer I	\$125.00	\$150.00	**
Hourly Project Review Fee (1752) Project Officer II	\$176.00	\$203.00	**
Hourly Project Review Fee (1855) Senior Civil Engineer	\$194.00	\$213.00	**
Hourly Project Review Fee (1227) Associate Planner	\$101.00	\$126.00	**
Hourly Project Review Fee (1872) Senior Planner	\$137.00	\$153.00	**
Hourly Project Review Fee (1638) Park Designer	\$125.00	\$152.00	**

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Fee Description	Current Fees	Proposed Fees	Change
<b>FACILITY USE BY ATHLETIC ORGANIZATIONS</b>			
<b>Sports League Rates</b>			
<b>Sports Leagues Operating within the City of San Diego</b>			
Field Use - Per Team (unlit) Youth	\$26.00	\$31.00	\$5.00
Field Use - Per Team (unlit) Adult	\$111.00	\$133.00	\$22.00
Lighted Field Use - Per Adult Team	\$138.00	\$165.00	\$27.00
Gym Court Use - Per Team - Youth	\$26.00	\$31.00	\$5.00
Gym Court Use - Per Team - Adult	\$111.00	\$133.00	\$22.00
<del>Outdoor</del> Court Use - Per Team - Youth	\$15.00	\$18.00	\$3.00
<del>Outdoor</del> Court Use - Per Team - Adult	\$83.00	\$99.00	\$16.00
<b>Hourly Rental for Sports Programs</b>			
Field Rental-Youth	\$11.25	\$13.00	\$1.75
Field Rental-Adult	\$26.00	\$31.00	\$5.00
Field Lighting Fee - Youth	\$9.00	\$11.00	\$2.00
Field Lighting Fee - Adult	\$9.00	\$11.00	\$2.00
Gym Full-Court Rental - Youth	\$19.50	\$23.00	\$3.50
Gym Full-Court Rental - Adult	\$25.00	\$30.00	\$5.00
Outdoor Full-court Rental - Youth	\$10.75	\$13.00	\$2.25
Outdoor Full-court Rental - Adult	\$13.25	\$16.00	\$2.75
Indoor/Outdoor Half-court Rental (badminton, table tennis, pickleball, etc) - Youth	\$5.00	\$6.00	\$1.00
Indoor/Outdoor Half-court Rental (badminton, table tennis, pickleball, etc) -Adult	\$10.00	\$12.00	\$2.00
<b>AQUATICS PROGRAMS</b>			
<b>Aquatics Classes and Programs</b>			
<b>Swimming Pool Lessons (per hour per participant)</b>			
Large Group (6 or more participants)	\$12.00	\$14.00	\$2.00
Small Group (4-5 participants)	\$18.00	\$22.00	\$4.00
Semi-Private (2-3 participants, 2.5 hours)	\$67.00	\$80.00	\$13.00
Private (1 participant, 2.5 hours)	\$80.00	\$96.00	\$16.00
<b>Water Competency Lesson (per hour per participant) NEW</b>			
Large Group (6 or more participants)	N/A	No change	
Small Group (4-5 participants)	N/A	No change	
Semi-Private (2-3 participants, 2.5 hours)	New	\$80.00	
Private (1 participant, 2.5 hours)	New	\$96.00	
<b>Water Fitness Class</b>			
Per Hour	\$4.00	\$5.00	\$1.00
10-Use Pass (10 hours)	\$33.00	\$39.00	\$6.00

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Fee Description	Current Fees	Proposed Fees	Change
<b>Youth Swim and Youth Water Polo Teams</b>			
Per Participant - per month (2 hrs/week) NEW	New	\$27.00	
Per Participant - per month (3 hrs/week)	\$28.00	\$33.00	\$5.00
Per Participant - per month (4 hrs/week) NEW	New	\$40.00	
Per Participant - per month (5 hrs/week)	\$39.00	\$47.00	\$8.00
<b>American Red Cross Courses</b>			
Lifeguard Training	\$211.00	\$252.00	\$41.00
Water Safety Training	\$172.00	\$206.00	\$34.00
Emergency Reponse	\$222.00	\$265.00	\$43.00
First Aid for Public Safety Personnel	\$89.00	\$106.00	\$17.00
CPR Training	\$44.00	\$53.00	\$9.00
<b>Swimming Pool Pass - Children/Seniors (under 16, over 62)</b>			
One-Time Pass	\$2.00	\$2.25	\$0.25
10 Swim Pass*	\$15.00	\$18.00	\$3.00
30 Swim Pass*	\$40.00	\$48.00	\$8.00
<b>Swimming Pool Pass - Adults (Over 16)</b>			
One-Time Pass	\$4.00	\$5.00	\$1.00
10 Swim Pass*	\$30.00	\$36.00	\$6.00
30 Swim Pass*	\$80.00	\$96.00	\$16.00
<b>Swimming Pool Hourly Rentals - EXCLUSIVE USE</b>			
Hourly Rental (2 hour maximum)	\$234.00	\$280.00	\$46.00
Hourly Rental Public School and Public Colleges	\$55.00	\$66.00	\$11.00
Hourly Rental Youth Aquatics Teams	\$55.00	\$66.00	\$11.00
Pool Guard per hour (actual cost)	\$26.00	\$31.00	\$5.00
<b>Swimming Pool Hourly Rentals - NON EXCLUSIVE USE</b>			
Hourly Rental (2 hour maximum)	\$66.00	\$79.00	\$13.00
Hourly Rental Public School and Public Colleges	\$50.00	\$60.00	\$10.00
Hour Rental Inclusionary Programs	\$44.00	\$53.00	\$9.00
Hourly Rental Youth Aquatics Teams	\$50.00	\$60.00	\$10.00
Pool Guard per hour (actual cost)	\$26.00	\$31.00	\$5.00
<b>RECREATION PROGRAMS</b>			
Dance Instruction (per student/per session)	\$41.00	\$49.00	\$8.00
Recreation Center Fund (RCF) Cost Recovery for Contract Recreation Programs	Contract service rate + 15%	No Change	
Recreation Center Fund (RCF) Cost Recovery for Supported Department-run Recreation Programs	Varies based on non personnel Cost	No Change	
General Fund (GF) Program Surcharge for P&R Contractual Programs (per meeting per student)	\$2.75	\$3.00	\$1.09

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Fee Description	Current Fees	Proposed Fees	Change
<b>BUILDING AND FACILITY RENTAL</b>			
<b>RECREATION CENTERS AND BUILDINGS OUTSIDE OF BALBOA PARK</b>			
<b>Non-Profit and Government</b>	<b>Hourly Rate</b>		
Meeting Room/Activity Room	\$6.00	\$7.00	\$1.00
Auditorium/Gymnasium (non-athletic use)	\$22.00	\$26.00	\$4.00
Kitchen	\$6.00	\$7.00	\$1.00
Additional Operating Hours	\$50.00	\$60.00	\$10.00
Non-Hours of Operation	\$26.00	\$31.00	\$5.00
<b>Non-Commercial</b>	<b>Hourly Rate</b>		
Meeting Room/Activity Room	\$55.00	\$66.00	\$11.00
Auditorium/Gymnasium (non-athletic use)	\$104.00	\$124.00	\$20.00
Kitchen	\$27.00	\$32.00	\$5.00
Additional Operating Hours	\$50.00	\$60.00	\$10.00
Non-Hours of Operation	\$26.00	\$31.00	\$5.00
<b>Commercial</b>	<b>Hourly Rate</b>		
Meeting Room/Activity Room	\$83.00	\$99.00	\$16.00
Auditorium/Gymnasium (non-athletic use)	\$156.00	\$186.00	\$30.00
Kitchen	\$40.00	\$48.00	\$8.00
Additional Operating Hours	\$50.00	\$60.00	\$10.00
Non-Hours of Operation	\$26.00	\$31.00	\$5.00
<b>Outside of Normal Operating Hours (additional)</b>	<b>Hourly Rate</b>		
Additional Operating Hours	\$45.00	\$50.00	\$5.00
Non-Hours of Operation	\$21.00	\$26.00	\$5.00
<b>BALBOA PARK BUILDINGS</b>	<b>Hourly Rate</b>		
<b>Balboa Park Activity Center and Municipal Gymnasium - (per hour per court per activity) Non-Profit</b>	<b>Hourly Rate</b>		
Balboa Park Activity Center - Athletic	\$11.00	\$13.00	\$2.00
Balboa Park Activity Center Non-Athletic	\$122.00	\$146.00	\$24.00
Municipal Gymnasium - Athletic	\$38.00	\$45.00	\$7.00
Municipal Gymnasium - Non-Athletic	\$122.00	\$146.00	\$24.00
<b>Balboa Park Activity Center and Municipal Gymnasium - (per hour per court per activity) Non-Commercial</b>	<b>Hourly Rate</b>		
Balboa Park Activity Center - Athletic	\$21.00	\$25.00	\$4.00
Balboa Park Activity Center Non-Athletic	\$244.00	\$292.00	\$48.00
Municipal Gymnasium - Athletic	\$75.00	\$90.00	\$15.00
Municipal Gymnasium - Non-Athletic	\$244.00	\$292.00	\$48.00

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<b>Balboa Park Activity Center and Municipal Gymnasium - (per hour per court per activity) Commercial</b>	<b>Hourly Rate</b>		
Balboa Park Activity Center - Athletic	\$32.00	\$38.00	\$6.00
Balboa Park Activity Center Non-Athletic	\$366.00	\$437.00	\$71.00
Municipal Gymnasium - Athletic	\$113.00	\$135.00	\$22.00
Municipal Gymnasium - Non-Athletic	\$366.00	\$437.00	\$71.00
<b>Balboa Park Club - (3hr minimum) Non-Profit</b>	<b>Hourly Rate</b>		
Ballroom	\$155.00	\$185.00	\$30.00
Kitchen	\$23.00	\$27.00	\$4.00
Santa Fe Room	\$41.00	\$49.00	\$8.00
<b>Balboa Park Club - (3hr minimum) Non-Commercial</b>	<b>Hourly Rate</b>		
Ballroom	\$310.00	\$370.00	\$60.00
Kitchen	\$47.00	\$56.00	\$9.00
Santa Fe Room	\$82.00	\$98.00	\$16.00
<b>Balboa Park Club - (3hr minimum) Commercial</b>	<b>Hourly Rate</b>		
Ballroom	\$465.00	\$556.00	\$91.00
Kitchen	\$70.00	\$84.00	\$14.00
Santa Fe Room	\$123.00	\$147.00	\$24.00
<b>Casa Del Prado - (3hr minimum) Non-Profit</b>	<b>Hourly Rate</b>		
Room 101 Majorca, Room 207 Saragossa, Dance Studios 201, 202, & 206	\$82.00	\$98.00	\$16.00
Room 102 Granada, Room 103 Barcelona, Room 204 Valencia, Room 205 Madrid, Dance Studio 203	\$35.00	\$42.00	\$7.00
Patio A (Ceremonies Only)	\$44.00	\$53.00	\$9.00
Patio B	\$66.00	\$79.00	\$13.00
<b>Casa Del Prado - (3hr minimum) Non-Commercial</b>	<b>Hourly Rate</b>		
Room 101 Majorca, Room 207 Saragossa, Dance Studios 201, 202, & 206	\$164.00	\$196.00	\$32.00
Room 102 Granada, Room 103 Barcelona, Room 204 Valencia, Room 205 Madrid, Dance Studio 203	\$71.00	\$85.00	\$14.00
Patio A (Ceremonies Only)	\$89.00	\$106.00	\$17.00
Patio B	\$133.00	\$159.00	\$26.00
<b>Casa Del Prado - (3hr minimum) Commercial</b>	<b>Hourly Rate</b>		
Room 101 Majorca, Room 207 Saragossa, Dance Studios 201, 202, & 206	\$246.00	\$294.00	\$48.00
Room 102 Granada, Room 103 Barcelona, Room 204 Valencia, Room 205 Madrid, Dance Studio 203	\$106.00	\$127.00	\$21.00
Patio A (Ceremonies Only)	\$133.00	\$159.00	\$26.00
Patio B	\$199.00	\$238.00	\$39.00
<b>War Memorial Building - (3hr minimum) Non-Profit</b>	<b>Hourly Rate</b>		
Meeting Rooms 2 & 3	\$35.00	\$42.00	\$7.00
Auditorium	\$122.00	\$146.00	\$24.00

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<b>War Memorial Building - (3hr minimum) Non-Commercial</b>			
	<b>Hourly Rate</b>		
Meeting Rooms 2 & 3	\$71.00	\$85.00	\$14.00
Auditorium	\$244.00	\$292.00	\$48.00
<b>War Memorial Building - (3hr minimum) Commercial</b>			
	<b>Hourly Rate</b>		
Meeting Rooms 2 & 3	\$106.00	\$127.00	\$21.00
Auditorium	\$366.00	\$437.00	\$71.00
<b>Recital Hall (3hr minimum)</b>			
	<b>Hourly Rate</b>		
Recital Hall - Non Profit	\$122.00	\$146.00	\$24.00
Recital Hall - Non Commercial	\$244.00	\$292.00	\$48.00
Recital Hall - Commercial	\$366.00	\$437.00	\$71.00
<b>Spreckels Organ Pavillion</b>			
	<b>Hourly Rate</b>		
Organ Pavillion Exterior - Non Profit	\$139.00	\$166.00	\$27.00
Organ Pavillion Exterior - Non Commercial	\$277.00	\$331.00	\$54.00
Organ Pavillion Exterior - Commerical	\$416.00	\$497.00	\$81.00
Organ Pavillion Interior - Non-Profit	\$86.00	\$103.00	\$17.00
Organ Pavillion Interior - Non-Commercial	\$86.00	\$103.00	\$17.00
Organ Pavillion Interior - Commercial	\$86.00	\$103.00	\$17.00
<b>CAMPGROUND USE</b>			
Chollas Lake Overnight Youth Camp - Per night	\$66.00	No Change	
Fiesta Island Youth Camp - Per campsite (3 day use)	\$66.00		
Fiesta Island Yout Camp - Per campsite Per Night	\$22.00	\$26.00	\$4.00
Kumeyaay Campground - Overnight per site	\$22.00	\$26.00	\$4.00
Kumeyaay Campground - Extra Vehicle	\$4.00	\$5.00	\$1.00

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Fee Description	Current Fees	Proposed Fees	Change
<b>MOUNT HOPE CEMETERY</b>			
<b>Cemetery Lots - Low Income Resident</b>			
Adult Lot	\$1,347.00	No Change	
Cremains Lot	\$253.50	No Change	
Child Lot	\$165.00	No Change	
Infant Lot	\$85.00	No Change	
<b>Cemetery Lots - Resident</b>			
Adult Lot	\$2,985.00	No Change	
Cremains Lot	\$562.00	No Change	
Child Lot	\$366.00	No Change	
Infant Lot	\$187.00	No Change	
<b>Cemetery Lots - Non Resident</b>			
Adult Lot	\$3,970.00	No Change	
Cremains Lot	\$747.00	No Change	
Child Lot	\$486.00	No Change	
Infant Lot	\$248.00	No Change	
<b>Burial Services * See Low Income Fee assistance under Mt Hope Terms and Conditions</b>			
Adult Liner Handling/Installation*	\$274.00	\$327.00	\$53.00
Oversize Adult Liner Handling/Installation*	\$514.00	\$614.00	\$100.00
Adult Top-Seal Vault Handling/Installation	\$274.00	\$327.00	\$53.00
Oversize Top-Seal Vault Handling/Installation	\$549.00	\$656.00	\$107.00
Double Depth Crypt Handling/Installation	\$549.00	\$656.00	\$107.00
Urn Vault Handling/Installation	\$57.00	\$68.00	\$11.00
Infant Box Handling/Installation	\$137.00	\$164.00	\$27.00
Child Box Handling/Installation	\$274.00	\$327.00	\$53.00
Temporary Marker Handling/Installation	\$57.00	\$68.00	\$11.00
Adult Lot Opening & Closing*	\$486.00	\$581.00	\$95.00
Double Depth Lot Opening & Closing*	\$600.00	\$717.00	\$117.00
Cremation Lot Opening & Closing*	\$240.00	\$287.00	\$47.00
Child Lot Opening & Closing*	\$366.00	\$437.00	\$71.00
Infant Lot Opening & Closing*	\$240.00	\$287.00	\$47.00
Marker Installation (flat)	\$286.00	\$342.00	\$56.00
Re-Set Marker (Like size)	\$57.00	\$68.00	\$11.00
Re-Set Marker (Unlike size)	\$103.00	\$123.00	\$20.00
Vase Installation	\$86.00	\$103.00	\$17.00
Monument Base Installation	\$286.00	\$342.00	\$56.00
Monument Border Installation	\$200.00	\$239.00	\$39.00



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<b>Overtime/Weekends - Additional Fees</b>			
Overtime Due to Delays (Weekday, 1 hour increments)	100% Cost Recovery	No Change	
Weekend Adult/Child Burial (Exceed 2 Hours)	\$573.00	\$657.00	\$84.00
Weekend Infant Burial (Exceed 2 Hours)	\$286.00	\$321.00	\$35.00
Weekend Cremation (Exceed 2 Hours)	\$286.00	\$321.00	\$35.00
Disinterment (Adult)	\$908.00	\$1,037.00	\$129.00
Disinterment Double Depth in "A" Placement	\$1,429.00	\$1,618.00	\$189.00
Disinterment (Child)	\$712.00	\$819.00	\$107.00
Disinterment (Infant)	\$516.00	\$600.00	\$84.00
Disinterment (Cremains)	\$516.00	\$600.00	\$84.00
Canopy	\$130.00	\$155.00	\$25.00
<b>Burial Materials * See Low Income Fee assistance under Mt Hope Terms and Conditions</b>			
Adult Liner*	\$145.00	\$229.00	\$84.00
Oversize Adult Liner*	\$320.00	\$449.00	\$129.00
Adult Top-Seal Vault	\$195.00	\$316.00	\$121.00
Oversize Top-Seal Vault	\$459.00	\$647.00	\$188.00
Double Depth Crypt	\$417.00	\$655.00	\$238.00
Infant Box	\$146.00	\$213.00	\$67.00
Child Box	\$158.00	\$238.00	\$80.00
Temporary Marker	\$5.30	\$6.75	\$1.45
Urn Vault (Cremains burial)	\$62.15	\$73.30	\$11.15
Galvanized Flower Vase	\$11.50	\$14.75	\$3.25
Ground Trion Flower Vase	\$25.25	\$29.50	\$4.25
<del>Monument Flower Trion</del>	<del>\$32.50</del>		
Galvanized Flower Vase Insert	\$9.65	\$11.25	\$1.60
Trion Flower Vase Insert	\$16.05	\$19.00	\$2.95
<del>Monument Trion Insert</del>	<del>\$19.00</del>		