

# Opportunity Fund Budget Proposal FY 2024

DRAFT

Recreation Site Name:	Cesar Solis	<b>Total Program Request</b>	\$ 13,000.00	<b>REC SERVICES USE ONLY</b>
Completed By:	Taevee Davis	<b>Total Special Event Request</b>	\$ 6,500.00	Date Reviewed: _____
Date Submitted:	4/14/2023	<b>Total Maintenance Request</b>	\$ 15,000.00	Completed By: _____
Date Approved by CRG:	4/13/23	<b>Total OF Budget Proposal</b>	<b>\$ 34,500.00</b>	Director Signature: _____

Programming Request:								
Season:	Program Name or Type of program:	Site Name - Where will it be hosted?	Contractual or Staff Run program?	What will be your Target Age(s)?	Estimated participants or Attendance?	How much is needed for contract services?	How much is needed for supplies?	Description of how funds will be used?
Summer	Skate Camp (2 weeks)	Cesar Solis Skate Park	Contractual	6-12 years old	15	\$ 4,000.00	\$ 1,000.00	Contractor Fee and safety equipment to be reused
Fall	Skate Camp (2 weeks)	Cesar Solis Skate Park	Contractual	6-12 years old	15	\$ 4,000.00	\$ -	Contractor Fee
Spring	Skate Camp (2 weeks)	Cesar Solis Skate Park	Contractual	6-12 years old	15	\$ 4,000.00	\$ -	Contractor Fee
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
<b>\$ 12,000.00</b>						<b>\$ 1,000.00</b>	<b>Total Programming Request</b>	
Special Event Request:								
Season:	Special Event Name or Type of Event:	Site Name - Where will it be hosted?	Contractual or Staff Run program?	What will be your Target Age(s)?	Estimated Attendance?	How much is needed for contract services?	How much is needed for supplies?	Description of how funds will be used?
Summer	Movies In The Park	Cesar Solis		All Ages	300	\$ 6,000.00	\$ 500.00	Movie Screen. Vendors; Food, Dessert, Art
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
<b>\$ 6,000.00</b>						<b>\$ 500.00</b>	<b>Total Special Event Request</b>	
Maintenance Request								
Priority	Type of Maintenance? (Repairs, renovations, equipment, supplies)	Site Name - Where maintenance will be done?	Estimate date/month for work to get done?	Can this expense be completed in FY2024?	Last time this type maintenance was done?	How much is needed for contract services?	How much is needed for supplies?	How will the community or program benefit from this expense?
Medium	Renovations	Cesar Solis	November	Yes	NA	\$ -	\$ 15,000.00	Turf renovation of all fields at Cesar Solis.
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
<b>\$ -</b>						<b>\$ 15,000.00</b>	<b>Total Maintenance Request</b>	

# Opportunity Fund Budget Proposal FY 2024

DRAFT

Recreation Site Name:	Azalea	<b>Total Program Request</b>	\$ 34,600.00	<b>REC SERVICES USE ONLY</b>
Completed By:	Jorge Mendez	<b>Total Special Event Request</b>	\$ 34,400.00	Date Reviewed:
Date Submitted:	4/27/2023	<b>Total Maintenance Request</b>	\$ 13,700.00	Completed By:
Date Approved by CRG:	4/26/23	<b>Total OF Budget Proposal</b>	<b>\$ 82,700.00</b>	Director Signature:

Programming Request:								
Season:	Program Name or Type of program:	Site Name - Where will it be hosted?	Contractual or Staff Run program?	What will be your Target Age(s)?	Estimated participants or Attendance?	How much is needed for contract services?	How much is needed for supplies?	Description of how funds will be used?
Summer	Young Engineers	Azalea Recreation	Contractual	7 to 12	16	\$ 2,000.00		Pay Vendor
Summer	Art Smarts	Azalea Recreation	Contractual	7 to 12	16	\$ 2,000.00		Pay Vendor
Summer	Field Trips	Azalea Recreation	Staff Run	7 to 12	16	\$ 2,000.00		Admissions, food
Fall	Field Trips	Azalea Recreation	Staff Run	7 to 17	32	\$ 2,000.00		Admissions, food
Winter	Field Trips	Azalea Recreation	Staff Run	7 to 17	32	\$ 2,000.00		Admissions, food
Spring	Field Trips	Azalea Recreation	Staff Run	7 to 17	32	\$ 2,000.00		Admissions, food
Fall	Young Engineers	Azalea Recreation	Contractual	7 to 16	15	\$ 1,500.00		Pay Vendor
Summer	Zumba Outdoors	Azalea Recreation	Contractual	Adult	20	\$ 1,000.00		Pay Vendor
Spring	Zumba Outdoors	Azalea Recreation	Contractual	Adult	20	\$ 1,000.00		Pay Vendor
Spring	Mommy and Me	Azalea Recreation	Contractual	Toddlers	20	\$ 5,000.00	\$ 5,000.00	Pay Vendor and program equipment
Summer	Soccer Day Camp	Azalea Recreation	Contractual	6 to 13	20	\$ 3,000.00	\$ -	Pay Vendor
Summer	Birch Aquarium	Azalea Recreation	Contractual	6 to 13	20	\$ 2,000.00	\$ -	Pay Vendor
Summer	Basketball Skills Camp	Azalea Recreation	Contractual	6 to 13	20	\$ 2,000.00	\$ -	Pay Vendor
Spring	Senior Field Trips	Azalea Recreation	Staff Run	Seniors	30	\$ 1,500.00	\$ 600.00	Admissions, food
<b>\$ 29,000.00</b>						<b>\$ 5,600.00</b>	<b>Total Programming Request</b>	

Special Event Request:								
Season:	Special Event Name or Type of Event:	Site Name - Where will it be hosted?	Contractual or Staff Run program?	What will be your Target Age(s)?	Estimated Attendance?	How much is needed for contract services?	How much is needed for supplies?	Description of how funds will be used?
Fall	Fall Carnival	Azalea Recreation	Both	Children	300	\$ 2,000.00	\$ 1,500.00	My little Carnival, Candy, food, photo booth
Winter	Snow Day	Azalea Recreation	Both	All	600	\$ 12,000.00	\$ 3,000.00	Snow, food, jumpers, petting zoo
Spring	Fall Carnival	Azalea Recreation	Both	Children	300	\$ 3,000.00	\$ 1,500.00	Egg Hunt, jumpers, petting zoo, photo booth
Summer	Celebrate the Family	Azalea Recreation	Both	All	600	\$ 5,000	\$ 3,000.00	My little Carnival, Candy, food, photo booth
Fall	Movie in the Park	Azalea Recreation	Both	All	200	\$ 1,500.00	\$ 200.00	Vendor, food and supplies
Spring	Movie in the Park	Azalea Recreation	Both	All	200	\$ 1,500.00	\$ 200.00	Vendor, food and supplies
						\$ -	\$ -	
						\$ -	\$ -	
<b>\$ 25,000.00</b>						<b>\$ 9,400.00</b>	<b>Total Special Event Request</b>	

Maintenance Request								
Priority	Type of Maintenance? (Repairs, renovations, equipment, supplies)	Site Name - Where maintenance will be done?	Estimate date/month for work to get done?	Can this expense be completed in FY2024?	Last time this type maintenance was done?	How much is needed for contract services?	How much is needed for supplies?	How will the community or program benefit from this expense?
Medium	Equipment	Azalea Recreation	Anytime	Yes	NA		\$ 2,000.00	Replace outdoor basketball back boards
High	Supplies	Azalea Recreation	10/23/2023	Yes	1/23/2023		\$ 7,700.00	Camp supplies and shirts, sports equipment, jerseys
High	Renovations	Azalea Recreation	Anytime	Yes	NA		\$ 1,000.00	Irrigation supplies Conservation Garden
High	Supplies	Azalea Recreation	1/23/2024	Yes	1/23/2023		\$ 3,000.00	Year round Art Supplies
						\$ -	\$ -	
<b>\$ -</b>						<b>\$ 13,700.00</b>	<b>Total Maintenance Request</b>	

# Opportunity Fund Budget Proposal FY 2024

DRAFT

Recreation Site Name:	Mountain View Center	<b>Total Program Request</b>	\$ 47,700.00	<b>REC SERVICES USE ONLY</b>
Completed By:	Derrick Monroe	<b>Total Special Event Request</b>	\$ 10,000.00	Date Reviewed:
Date Submitted:	4/14/2023	<b>Total Maintenance Request</b>	\$ 23,000.00	Completed By:
Date Approved by CRG:	4/14/23	<b>Total OFF Budget Proposal</b>	\$ 80,700.00	Director Signature:

Programming Request:								
Season:	Program Name or Type of program:	Site Name - Where will it be hosted?	Contractual or Staff Run program?	What will be your Target Age(s)?	Estimated participants or Attendance?	How much is needed for contract services?	How much is needed for supplies?	Description of how funds will be used?
Fall	Kenpo Karate	Mt. View	Staff Run	8 and up	12	\$ -	\$ 2,536.00	Martial Arts Mats, Punch Kits, Kick Pads
Summer	Lets Cook	Mt. View	Staff Run	7 thru 16	15	\$ -	\$ 500.00	Utensils, cutting boards, baking pans, Food,
	Open Play Futsal	Mt. View	Staff Run	14 and up	50	\$ -	\$ 3,000.00	Goals, balls, pennies
	Soccer	Mt. View	Staff Run	5 and up	50	\$ -	\$ 2,500.00	Cones, balls, uniforms, agility poles, hurdles
	RoboThinks	Mt. View	Contractual	Ages 5-17	20	\$ 1,200.00	\$ -	Contractor provide services and supplies teach Robotics camp to participants
	Tap and Ballet	Mt. View	Staff Run	Youth	10	\$ -	\$ 500.00	Pay Instructor
	Tiny Tots Sports	Mt. View	Staff Run	3 to 4	10	\$ -	\$ 300.00	Sports equipment for toddlers
	Sports Team Banquets	Mt. View	Staff Run	5 and up	50	\$ -	\$ 1,000.00	Awards, food, special features
	Tai Chi	Mt. View	Contractual	Seniors	15	\$ 1,000.00		Instructions to participants
	Senior Yoga	Mt. View	Contractual	Seniors	15	\$ 1,000.00		Instructions to participants
Spring	Drone Soccer	Mt. View	Contractual	7 and up	60	\$ 5,600.00	\$ 4,000.00	Leagues, family events,
Fall	Baby Sitting Training	Mt. View	Staff Run	16 and 17	10	\$ -	\$ 300.00	Teaching teenagers to care for kids
Winter	CPR/AED	Mt. View	Staff Run	13 and up	15	\$ -	\$ 300.00	Training on lifesaving and injury
	Let's Paint	Mt. View	Staff Run	Ages 10 - 17	20	\$ -	\$ 764.00	Learn to paint rocks, glass, wood, plaster paris
Summer	Teen Center	Mt. View	Staff Run	Ages 13 - 17	50	\$ -	\$ 5,000.00	Games, trips, special activities, Provide teens a safe place to participate in positive activities, socialize, hang out
	Kick Boxing Basics	Mt. View	Staff Run	Ages 10 - 17	25	\$ -	\$ 3,000.00	Mats, pads, boxing equipment, heavy bags
Fall	Intro to Art Production II	Mt View	Contractual	Ages 13-17	24	\$ 1,500.00	\$ 2,500.00	Transportation, trainers, materials
Spring	Intro to Arts Production I	Mt View	Contractual	Ages 13-17	24	\$ 2,500.00	\$ 2,500.00	Transportation, trainers, materials
Summer	Etiquette Anti-bullying	Mt View	Contractual	Ages 8 and up	24	\$ 3,200.00	\$ 2,400.00	Materials, field trips, showcase
						<b>\$ 16,600.00</b>	<b>\$ 31,100.00</b>	<b>Total Programming Request</b>

Special Event Request:								
Season:	Special Event Name or Type of Event:	Site Name - Where will it be hosted?	Contractual or Staff Run program?	What will be your Target Age(s)?	Estimated Attendance?	How much is needed for contract services?	How much is needed for supplies?	Description of how funds will be used?
Winter	Completion Prod. Project I	Mt View	Contractual	Youth and families	24	\$ 1,500.00		Facility use, security, equipment
Spring	Completion Prod. Project II	Mt View	Contractual	Youth and families	24	\$ 1,500.00	\$ -	Facility use, security, equipment
	Swap Meet	Mt View				\$ -	\$ 2,000.00	Tables, tents, dumpsters, materials
Fall	Fall Show Case	Mt. View	Contractual	All ages	300	\$ 5,000.00	\$ -	Cast, crew, set up, materials
						<b>\$ -</b>	<b>\$ -</b>	
						<b>\$ 8,000.00</b>	<b>\$ 2,000.00</b>	<b>Total Special Event Request</b>

Maintenance Request								
Priority	Type of Maintenance? (Repairs, renovations, equipment, supplies)	Site Name - Where maintenance will be done?	Estimate date/month for work to get done?	Can this expense be completed in FY2024?	Last time this type maintenance was done?	How much is needed for contract services?	How much is needed for supplies?	How will the community or program benefit from this expense?
High	Repairs	Mountain View gym	Jan-24	Yes	May-22	\$ 3,000.00	\$ -	Safe playing surface

Medium	Repairs	Mt View	Fall 23	Yes	Unknown		\$ 2,000.00	Fitness, exercise, classes, safe equipment
High	Equipment	Mt View Teen Room	Dec-23	Yes	N/A	\$ -	\$ 3,000.00	Safe community, reduce teen delinquency
Medium	Renovations	Old Mt View Rec Ctr	Spring 24	Yes	N/A	\$ 5,000.00	\$ 5,000.00	STEM Teen Center
Medium	Renovations	Outdoor Landscape	Spring 24	Yes	N/A		\$ 5,000.00	Community Garden, engagement
						<b>\$ 8,000.00</b>	<b>\$ 15,000.00</b>	<b>Total Maintenance Request</b>

# Opportunity Fund Budget Proposal FY 2024

DRAFT

Recreation Site Name:	Penn Athletic Field	<b>Total Program Request</b>	\$ 42,100.00	<b>REC SERVICES USE ONLY</b>
Completed By:	Alissa Cordova	<b>Total Special Event Request</b>	\$ 15,400.00	Date Reviewed: _____
Date Submitted:	4/7/2023	<b>Total Maintenance Request</b>	\$ 17,200.00	Completed By: _____
Date Approved by CRG:	4/6/23	<b>Total OFF Budget Proposal</b>	<b>\$ 74,700.00</b>	Director Signature: _____

Programming Request:								
Season:	Program Name or Type of program:	Site Name - Where will it be hosted?	Contractual or Staff Run program?	What will be your Target Age(s)?	Estimated participants or Attendance?	How much is needed for contract services?	How much is needed for supplies?	Description of how funds will be used?
Fall	Mommy & me class	Penn Athletic Field	Contractual	2-5 yrs	15	\$ 2,500.00	\$ 1,500.00	Contractor and supplies
Winter	Mommy & me class	Penn Athletic Field	Contractual	2-5 yrs	15	\$ 2,500.00	\$ 1,500.00	Contractor and supplies
Spring	Mommy & me class	Penn Athletic Field	Contractual	2-5 yrs	15	\$ 2,500.00	\$ 1,500.00	Contractor and supplies
Summer	Robotics camp	Penn Athletic Field	Contractual	5-14 yrs	15	\$ 2,000.00	\$ 1,500.00	Contractor and supplies
Summer	Summer camp	Penn Athletic Field	Contractual	5-12yrs	15	\$ 2,500.00	\$ 2,100.00	Contractor and supplies
Fall	Teen Center	Penn Athletic Field	Staff Run	12-17 yrs	40	\$ 3,000.00	\$ 2,500.00	Better Arcade Games, Djs, food, prizes, etc.
Winter	Teen Center	Penn Athletic Field	Staff Run	12-17 yrs	40	\$ 3,000.00	\$ 2,500.00	Games, Djs, food, prizes, etc.
Spring	Teen Center	Penn Athletic Field	Staff Run	12-17 yrs	40	\$ 3,000.00	\$ 2,500.00	Games, Djs, food, prizes, etc.
Summer	Teen Center	Penn Athletic Field	Staff Run	12-17 yrs	75	\$ 3,000.00	\$ 2,500.00	Games, Djs, food, prizes, etc.
						\$ -	\$ -	
						<b>\$ 24,000.00</b>	<b>\$ 18,100.00</b>	<b>Total Programming Request</b>

Special Event Request:								
Season:	Special Event Name or Type of Event:	Site Name - Where will it be hosted?	Contractual or Staff Run program?	What will be your Target Age(s)?	Estimated Attendance?	How much is needed for contract services?	How much is needed for supplies?	Description of how funds will be used?
Summer	Movies in the Park	Penn Athletic Field	Staff Run	All ages	150	\$ 1,500.00	\$ 1,000.00	Supplies, entertainment, DJ, and jumpers
Fall	Halloween Carnival	Penn Athletic Field	Staff Run	All ages	100	\$ 1,000.00	\$ 800.00	Supplies and entertainment
Winter	Cupcakes with Santa	Penn Athletic Field	Staff Run	All ages	100	\$ 1,000.00	\$ 800.00	Supplies and entertainment
Spring	Spring Egg Hunt	Penn Athletic Field	Staff Run	All ages	150	\$ 1,000.00	\$ 800.00	Supplies and entertainment, DJ, and jumpers
Spring	Promotional Teen Nitte	Penn Athletic Field	Staff Run	12-17 yrs	80	\$ 5,000.00	\$ 2,500.00	Games, Supplies, DJ, food, prizes, etc.
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						<b>\$ 9,500.00</b>	<b>\$ 5,900.00</b>	<b>Total Special Event Request</b>

Maintenance Request								
Priority	Type of Maintenance? (Repairs, renovations, equipment, supplies)	Site Name - Where maintenance will be done?	Estimate date/month for work to get done?	Can this expense be completed in FY2024?	Last time this type maintenance was done?	How much is needed for contract services?	How much is needed for supplies?	How will the community or program benefit from this expense?
High	Equipment	Penn Athletic Field	Winter	Yes	2000	\$ 14,200.00	\$ 3,000.00	Bleachers and Basketball backboard & hoop
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						<b>\$ 14,200.00</b>	<b>\$ 3,000.00</b>	<b>Total Maintenance Request</b>

# Opportunity Fund Budget Proposal FY 2024

DRAFT

Recreation Site Name:	Skyline Hills	<b>Total Program Request</b>	\$ 47,200.00	<b>REC SERVICES USE ONLY</b>
Completed By:	Latricia Williams	<b>Total Special Event Request</b>	\$ 21,400.00	Date Reviewed:
Date Submitted:	3/23/2023	<b>Total Maintenance Request</b>	\$ 15,400.00	Completed By:
Date Approved by CRG:		<b>Total OF Budget Proposal</b>	<b>\$ 84,000.00</b>	Director Signature:

Programming Request:								
Season:	Program Name or Type of program:	Site Name - Where will it be hosted?	Contractual or Staff Run program?	What will be your Target Age(s)?	Estimated participants or Attendance?	How much is needed for contract services?	How much is needed for supplies?	Description of how funds will be used?
Summer	Youth Dance	Skyline Hills	Contractual	6 to 17	20	\$ 3,000.00	\$ -	Contractual
Summer	Summer Camp	Skyline Hills	Staff Run	6 to 17	24	\$ 6,000.00	\$ 2,000.00	Field Trips (Transportation/Entry Fees)
Summer	Robotics	Skyline Hills	Contractual	6 to 12	20	\$ 4,800.00	\$ -	Contractual
Fall	Youth Dance	Skyline Hills	Contractual	6 to 17	20	\$ 3,000.00	\$ -	Contractual
Fall	Robotics	Skyline Hills	Contractual	6 to 12	20	\$ 4,800.00	\$ -	Contractual
Winter	Youth Dance	Skyline Hills	Contractual	6 to 17	20	\$ 3,000.00	\$ -	Contractual
Winter	Robotics	Skyline Hills	Contractual	6 to 12	20	\$ 4,800.00	\$ -	Contractual
Spring	Youth Dance	Skyline Hills	Contractual	6 to 17	20	\$ 3,000.00	\$ -	Contractual
Spring	Robotics	Skyline Hills	Contractual	6 to 12	20	\$ 4,800.00	\$ -	Contractual
Winter	Basketball	Skyline Hills	Staff Run	5 to 16	80		\$ 3,000.00	Balls, conditioning equipment, uniforms,
Winter	Winter Camp	Skyline Hills	Staff Run	6 to 12	20	\$ 1,000.00	\$ 2,000.00	supplies, field trips, camp shirts transportation
Fall	Mommy and Me	Skyline Hills	Contractual	2 to 5	15	\$ 2,000.00		Contractual
						<b>\$ 40,200.00</b>	<b>\$ 7,000.00</b>	<b>Total Programming Request</b>

Special Event Request:								
Season:	Special Event Name or Type of Event:	Site Name - Where will it be hosted?	Contractual or Staff Run program?	What will be your Target Age(s)?	Estimated Attendance?	How much is needed for contract services?	How much is needed for supplies?	Description of how funds will be used?
Fall	Halloween festival	Skyline Hills	Both	all	250	\$ 3,400.00	\$ 1,000.00	DJ, jumper, candy, prizes, food, face painter
Winter	Snow day	Skyline Hills	Both	all	400	\$ 12,000.00	\$ 1,000.00	Food, Jumper, Snow, Characters
Spring	Spring Egg hunt	Skyline Hills	Both	all	250	\$ 3,000.00	\$ 1,000.00	DJ, jumper, candy, prizes, food, face painter
						<b>\$ 18,400.00</b>	<b>\$ 3,000.00</b>	<b>Total Special Event Request</b>

Maintenance Request								
Priority	Type of Maintenance? (Repairs, renovations, equipment, supplies)	Site Name - Where maintenance will be done?	Estimate date/month for work to get done?	Can this expense be completed in FY2024?	Last time this type maintenance was done?	How much is needed for contract services?	How much is needed for supplies?	How will the community or program benefit from this expense?
Medium	Renovations	Skyline Hills	Winter	yes	2017	\$ -	\$ 3,000.00	Better playing infield conditions for baseball
High	Equipment	Skyline Hills	Winter	yes	2018		\$ 4,400.00	New kitchen appliances for classes/rentals
High	Equipment	Skyline Hills weight Rm	3 to 4 months	yes		\$ -	\$ 8,000.00	people of any age can come and workout safely
						\$ -	\$ -	
						\$ -	\$ -	
						<b>\$ -</b>	<b>\$ 15,400.00</b>	<b>Total Maintenance Request</b>

# Opportunity Fund Budget Proposal FY 2024

DRAFT

Recreation Site Name:	Stockton Rec Center	<b>Total Program Request</b>	\$ 14,000.00	<b>REC SERVICES USE ONLY</b>
Completed By:	Raul Angel Contreras	<b>Total Special Event Request</b>	\$ 12,000.00	Date Reviewed: _____
Date Submitted:	4/24/2023	<b>Total Maintenance Request</b>	\$ 25,000.00	Completed By: _____
Date Approved by CRG:		<b>Total OF Budget Proposal</b>	<b>\$ 51,000.00</b>	Director Signature: _____

Programming Request:								
Season:	Program Name or Type of program:	Site Name - Where will it be hosted?	Contractual or Staff Run program?	What will be your Target Age(s)?	Estimated participants or Attendance?	How much is needed for contract services?	How much is needed for supplies?	Description of how funds will be used?
Fall	Arts & Crafts	Stockton	Staff Run	Ages 5-14	15	\$ -	\$ 500.00	Supplies
Winter	Arts & Crafts	Stockton	Staff Run	Ages 5-14	15	\$ -	\$ 500.00	Supplies
Spring	Arts & Crafts	Stockton	Staff Run	Ages 5-14	15	\$ -	\$ 500.00	Supplies
Summer	Arts & Crafts	Stockton	Staff Run	Ages 5-14	15	\$ -	\$ 500.00	Supplies
Fall	Young Engineers	Stockton	Contractual	Ages 7-14	15	\$ 3,000.00	\$ -	Vendor
Winter	Young Engineers	Stockton	Contractual	Ages 7-14	15	\$ 3,000.00		Vendor
Spring	Young Engineers	Stockton	Contractual	Ages 7-14	15	\$ 3,000.00		Vendor
Summer	Young Engineers	Stockton	Contractual	Ages 7-14	15	\$ 3,000.00		Vendor
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						<b>\$ 12,000.00</b>	<b>\$ 2,000.00</b>	<b>Total Programming Request</b>

Special Event Request:								
Season:	Special Event Name or Type of Event:	Site Name - Where will it be hosted?	Contractual or Staff Run program?	What will be your Target Age(s)?	Estimated Attendance?	How much is needed for contract services?	How much is needed for supplies?	Description of how funds will be used?
Winter	Breakfast With Santa	Stockton	Both	All Ages	300	\$ 5,000.00	\$ 1,000.00	Vendors, decorations, photobooth
Spring	Spring Egg Hunt	Stockton	Both	All Ages	300	\$ 5,000.00	\$ 1,000.00	Vendors, decorations, photobooth
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						<b>\$ 10,000.00</b>	<b>\$ 2,000.00</b>	<b>Total Special Event Request</b>

Maintenance Request								
Priority	Type of Maintenance? (Repairs, renovations, equipment, supplies)	Site Name - Where maintenance will be done?	Estimate date/month for work to get done?	Can this expense be completed in FY2024?	Last time this type maintenance was done?	How much is needed for contract services?	How much is needed for supplies?	How will the community or program benefit from this expense?
High	Supplies	Stockton	Aug-23	yes	n/a	\$ -	\$ 10,000.00	ping pong table, air hockey,fooseball
High	Equipment	Stockton	Dec-23	yes	n/a		\$ 15,000.00	Tbales,Chairs and Carts
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						<b>\$ -</b>	<b>\$ 25,000.00</b>	<b>Total Maintenance Request</b>