

PARKS AND RECREATION DEPARTMENT

Opportunity Fund Objective Scoring System Matrix

Points Based
on Funding-
Add one point
for every \$10k
under \$150K

DRAFT

CD	Division	RCF Fund #	Location	FY23 Est. Carry Forward	RCF FY24 Budget	Community of Concern (+10)	FY24 Proposed Budget	FY23 Available Funds	Total Score
9	CP2	200740	Adams RCF	\$50,041	\$13,975	0	14	10	24
7	CP1	200741	Allied Gardens	\$157,203	\$62,300	0	9	(1)	8
9	CP2	200742	Azalea RCF	\$2,006	\$1,300	10	15	15	40
3	DRP	200743	BP Activiy Center RCF	\$112,952	\$87,635	5	7	4	16
2	CP1	200744	Cabrillo RCF	\$151,260	\$30,950	0	12	(1)	11
2	CP1	200745	Cadman RCF	\$29,147	\$4,094	0	15	13	28
5	CP1	200746	Canyonside RCF	\$507,079	\$457,900	0	(31)	(36)	-67
5	CP1	200747	Carmel Mountain/SS RCF	\$174,500	\$169,070	5	(2)	(3)	0
1	CP1	200748	Carmel Valley RCF	\$653,110	\$815,580	0	(67)	(51)	-118
8	CP2	200749	Cesar Chavez RCF	\$45,960	\$7,700	10	15	11	36
8	CP2	200798	Cesar Solis RCF	\$5,962	\$16	10	15	15	40
4	CP2	200750	Chollas Lake RCF	\$49,153	\$4,700	10	15	11	36
9	CP2	200751	City Heights RCF	\$49,129	\$13,000	10	14	11	35
9	CP2	200752	Colina del Sol RCF	\$33,744	\$19,500	10	14	12	36
8	CP2	200764	Dolores M. Memorial RCF	\$50,176	\$45,350	10	11	10	31
6	CP1	200753	Doyle RCF	\$598,804	\$537,000	0	(39)	(45)	-84
2	CP1	200754	Dusty Rhodes RCF	\$12,490	\$1,509	0	15	14	29
4	CP2	200755	Encanto RCF	\$37,478	\$15,100	10	14	12	36
3	CP2	200756	Golden Hill RCF	\$82,392	\$20,250	10	13	7	30
5	CP1	200757	Hilltop RCF	\$65,178	\$27,450	0	13	9	22
6	CP1	200758	Hourglass RCF	\$308,420	\$129,000	0	3	(16)	-13
6	CP1	200759	Kearny Mesa RCF	\$169,626	\$67,000	5	9	(2)	12
1	CP1	200760	La Jolla RCF	\$57,399	\$188,820	0	(4)	10	6
7	CP1	200761	Linda Vista RCF	\$114,085	\$75,200	10	8	4	22
6	CP1	200762	Lopez Ridge RCF	\$35,803	\$5,100	0	15	12	27
4	CP2	200763	Martin Luther King Jr. RCF	\$76,747	\$24,100	10	13	8	31
6	CP1	200765	Mira Mesa RCF	\$140,598	\$45,500	0	11	1	12
8	CP2	200766	Montgomery-Waller RCF	\$98,260	\$33,231	10	12	6	28
4	CP2	200767	Mountain View RCF	\$19,499	\$3,300	10	15	14	39
3	DRP	200768	Muni gym RCF	\$204,135	\$145,200	10	1	(6)	5
6	CP1	200769	Nobel RCF	\$235,652	\$155,500	0	(1)	(9)	-10
2	CP1	200770	North Clairemont RCF	\$171,394	\$72,458	0	8	(3)	5
3	CP2	200771	North Park RCF	\$86,237	\$34,410	0	12	7	19
1	CP1	200772	Ocean Air RCF	\$186,626	\$321,499	0	(18)	(4)	-22
2	CP1	200773	Ocean Beach RCF	\$145,141	\$51,050	0	10	1	11
1	CP1	200774	Pacific Beach RCF	\$203,807	\$38,430	0	12	(6)	6
1	CP1	200799	Pacific Highlands Ranch RCF	\$64,121	\$25,800	0	13	9	22
4	CP2	200775	Paradise Hills RCF	\$128,931	\$48,400	10	11	3	24
9	CP2	200776	Park De La Cruz RCF	\$2,432	\$2,000	5	15	15	35
4	CP2	200777	Penn RCF	\$37,257	\$6,520	10	15	12	37
2	CP2	200778	Presidio RCF	\$104,638	\$13,965	10	14	5	29
5	CP1	200779	Rancho Bernardo RCF	\$245,200	\$115,400	0	4	(10)	-6
2	CP1	200780	Robb Field RCF	\$152,162	\$63,000	0	9	(1)	8
8	CP2	200788	Robert Egger/South Bay RCF	\$98,636	\$29,050	5	13	6	24
7	CP1	200781	San Carlos RCF	\$132,417	\$48,863	0	11	2	13
8	CP2	200782	San Ysidro RCF	\$45,531	\$21,160	10	13	11	34
2	CP1	200783	Santa Clara RCF	\$85,128	\$22,900	0	13	7	20
5	CP1	200784	Scripps Ranch RCF	\$220,842	\$233,494	0	(9)	(8)	-17
7	CP1	200785	Serra Mesa RCF	\$79,912	\$32,050	5	12	8	25
8	CP2	200786	Silverwing RCF	\$45,842	\$13,700	5	14	11	30

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4	CP2	200787	Skyline Hills RCF	\$20,719	\$7,600	10	15	13	38
2	CP1	200789	South Clairemont RCF	\$30,868	\$24,500	0	13	12	25
4	CP2	200790	Southcrest RCF	\$32,732	\$5,800	10	15	12	37
6	CP1	200791	Standley RCF	\$150,877	\$102,600	0	5	(1)	4
9	CP2	200792	Stockton RCF	\$404	\$200	10	15	15	40
7	CP1	200793	Tecolote RCF	\$20,052	\$4,350	0	15	13	28
all	CP2	200797	Therapeutic Recreation RCF	\$73,147	\$67,750	10	9	8	27
7	CP1	200794	Tierrasanta RCF	\$88,372	\$62,991	0	9	7	16
4	CP2	200795	Wille Henderson RCF	\$38,920	\$6,300	10	15	12	37
				\$7,020,333	\$4,682,570				

PARKS AND RECREATION DEPARTMENT

Opportunity Fee Fund Allocation Matrix (SORTED) - DRAFT

CD	Division	RCF Fund #	Location	FY23 Est. Carry Forward	FY24 Budget	Total Score	COC?
9	CP2	200742	Azalea RCF	\$2,006	\$1,300	40	10
8	CP2	200798	Cesar Solis RCF	\$5,962	\$16	40	10
9	CP2	200792	Stockton RCF	\$404	\$200	40	10
4	CP2	200767	Mountain View RCF	\$19,499	\$3,300	39	10
4	CP2	200787	Skyline Hills RCF	\$20,719	\$7,600	38	10
4	CP2	200777	Penn RCF	\$37,257	\$6,520	37	10
4	CP2	200790	Southcrest RCF	\$32,732	\$5,800	37	10
4	CP2	200795	Wille Henderson RCF	\$38,920	\$6,300	37	10
8	CP2	200749	Cesar Chavez RCF	\$45,960	\$7,700	36	10
4	CP2	200750	Chollas Lake RCF	\$49,153	\$4,700	36	10
9	CP2	200752	Colina del Sol RCF	\$33,744	\$19,500	36	10
4	CP2	200755	Encanto RCF	\$37,478	\$15,100	36	10
9	CP2	200751	City Heights RCF	\$49,129	\$13,000	35	10
9	CP2	200776	Park De La Cruz RCF	\$2,432	\$2,000	35	5
8	CP2	200782	San Ysidro RCF	\$45,531	\$21,160	34	10
8	CP2	200764	Dolores M. Memorial RCF	\$50,176	\$45,350	31	10
4	CP2	200763	Martin Luther King Jr. RCF	\$76,747	\$24,100	31	10
3	CP2	200756	Golden Hill RCF	\$82,392	\$20,250	30	10
8	CP2	200786	Silverwing RCF	\$45,842	\$13,700	30	5
2	CP1	200754	Dusty Rhodes RCF	\$12,490	\$1,509	29	0
2	CP2	200778	Presidio RCF	\$104,638	\$13,965	29	10
2	CP1	200745	Cadman RCF	\$29,147	\$4,094	28	0
8	CP2	200766	Montgomery-Waller RCF	\$98,260	\$33,231	28	10
7	CP1	200793	Tecolote RCF	\$20,052	\$4,350	28	0
6	CP1	200762	Lopez Ridge RCF	\$35,803	\$5,100	27	0
all	CP2	200797	Therapeutic Recreation RCF	\$73,147	\$67,750	27	10
7	CP1	200785	Serra Mesa RCF	\$79,912	\$32,050	25	5
2	CP1	200789	South Clairemont RCF	\$30,868	\$24,500	25	0
9	CP2	200740	Adams RCF	\$50,041	\$13,975	24	0
4	CP2	200775	Paradise Hills RCF	\$128,931	\$48,400	24	10
8	CP2	200788	Robert Egger/South Bay RCF	\$98,636	\$29,050	24	5
5	CP1	200757	Hilltop RCF	\$65,178	\$27,450	22	0
7	CP1	200761	Linda Vista RCF	\$114,085	\$75,200	22	10
1	CP1	200799	Pacific Highlands Ranch RCF	\$64,121	\$25,800	22	0
2	CP1	200783	Santa Clara RCF	\$85,128	\$22,900	20	0
3	CP2	200771	North Park RCF	\$86,237	\$34,410	19	0
3	DRP	200743	BP Activiy Center RCF	\$112,952	\$87,635	16	5
7	CP1	200794	Tierrasanta RCF	\$88,372	\$62,991	16	0
7	CP1	200781	San Carlos RCF	\$132,417	\$48,863	13	0
6	CP1	200759	Kerarny Mesa RCF	\$169,626	\$67,000	12	5
6	CP1	200765	Mira Mesa RCF	\$140,598	\$45,500	12	0
2	CP1	200744	Cabrillo RCF	\$151,260	\$30,950	11	0
2	CP1	200773	Ocean Beach RCF	\$145,141	\$51,050	11	0
7	CP1	200741	Allied Gardens	\$157,203	\$62,300	8	0
2	CP1	200780	Robb Field RCF	\$152,162	\$63,000	8	0
1	CP1	200760	La Jolla RCF (3)	\$57,399	\$188,820	6	0
1	CP1	200774	Pacific Beach RCF	\$203,807	\$38,430	6	0
3	DRP	200768	Muni gym RCF	\$204,135	\$145,200	5	10
2	CP1	200770	North Clairemont RCF	\$171,394	\$72,458	5	0

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6	CP1	200791	Standley RCF	\$150,877	\$102,600	4	0
5	CP1	200747	Carmel Mountain/SS RCF	\$174,500	\$169,070	0	5
5	CP1	200779	Rancho Bernardo RCF	\$245,200	\$115,400	-6	0
6	CP1	200769	Nobel RCF	\$235,652	\$155,500	-10	0
6	CP1	200758	Hourglass RCF	\$308,420	\$129,000	-13	0
5	CP1	200784	Scripps Ranch RCF	\$220,842	\$233,494	-17	0
1	CP1	200772	Ocean Air RCF	\$186,626	\$321,499	-22	0
5	CP1	200746	Canyonside RCF	\$507,079	\$457,900	-67	0
6	CP1	200753	Doyle RCF	\$598,804	\$537,000	-84	0
1	CP1	200748	Carmel Valley RCF	\$653,110	\$815,580	-118	0