

Pure Water Program, Phase 1 - October 2024 Demographic Report

Gender					
Project	Contractor Name	Male		Female	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	152	25,891	1	73
Metropolitan Biosolid Center Improvements	PCL	162	52,294	1	1,711
Miramar Reservoir Pump Station Improvement	Shimmick	106	10,992	3	266
Morena Conveyance North	OHL	485	182,412	7	286
Morena Conveyance South & Middle & Bike Lanes	Sukut	450	152,189	5	312
Morena Pump Station	Flatiron	699	182,981	7	744
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	248	18,120	2	26
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	742	409,711	7	11,516
North City Pure Water Facility & Pump Station	Shimmick	1,574	730,001	23	11,267
North City Pure Water Pipeline	W.A. Rasic	437	243,536	3	190
Penasquitos Pump Station Oxygenation System	Blue Pacific	5	179	-	-
Total:		5,060	2,008,308	59	26,388

Program Wide Totals	
Total Workers:	5,119
Total Hours:	2,034,696

Ethnicity														
Project	Contractor Name	African American		Native American		Asian		Hispanic		Caucasian		Other*		
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	
Central Area Small-Scale Facility	J.R. Filanc	1	16	-	-	1	124	33	4,627	30	5,723	88	15,474	
Metropolitan Biosolid Center Improvements	PCL	1	8	1	878	4	1,617	73	18,941	42	7,992	42	24,570	
Miramar Reservoir Pump Station Improvement	Shimmick	3	245	1	-	1	2	14	46	5,124	34	4,174	23	1,700
Morena Conveyance North	OHL	7	1,185	3	402	1	94	271	119,404	112	38,645	98	22,969	
Morena Conveyance South & Middle & Bike Lanes	Sukut	4	251	-	-	1	121	149	14,997	61	4,485	240	132,648	
Morena Pump Station	Flatiron	15	3,400	2	952	6	297	295	76,244	247	74,002	141	28,831	
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	7	132	2	35	1	301	152	12,069	63	2,896	25	2,713	
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	21	7,853	6	5,995	4	754	414	230,355	222	145,552	82	30,719	
North City Pure Water Facility & Pump Station	Shimmick	42	16,553	8	162	32	30,125	790	350,264	420	263,793	305	80,373	
North City Pure Water Pipeline	W.A. Rasic	15	5,244	2	1,296	10	13,552	182	135,233	145	69,265	86	19,137	
Penasquitos Pump Station Oxygenation System	Blue Pacific	-	-	-	-	-	-	3	101	1	27	1	51	
Total:		116	34,886	25	9,719	62	46,997	2,408	967,358	1,377	616,552	1,131	359,183	

* "Other" includes other ethnicities and "Not Specified", therefore the ethnicity numbers do not reflect all workers on site.

Zip Code*					
Project	Contractor Name	City Resident Zip Code**		Other Zip Codes	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	31	6,343	122	19,620
Metropolitan Biosolid Center Improvements	PCL	48	20,297	115	33,708
Miramar Reservoir Pump Station Improvement	Shimmick	22	2,708	87	8,549
Morena Conveyance North	OHL	109	35,419	383	147,279
Morena Conveyance South & Middle & Bike Lanes	Sukut	72	9,044	383	143,457
Morena Pump Station	Flatiron	114	33,469	592	150,256
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	54	3,263	196	14,883
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	156	77,524	593	343,703
North City Pure Water Facility & Pump Station	Shimmick	452	207,228	1,145	534,040
North City Pure Water Pipeline	W.A. Rasic	102	80,818	338	162,908
Penasquitos Pump Station Oxygenation System	Blue Pacific	2	40	3	139
Total:		1,162	476,153	3,957	1,558,543

* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

** City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177.

Project	Contractor Name	Classification*																																	
		Carpenter		Carpet		Cement Mason		Drywall Finisher		Electrician		Elevator		Glazier		Iron Worker		Laborer		Operating Engineer		Painter		Plasterer		Plumber		Roofer		Sheet Metal Worker		Tile		Teamster	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours		
Central Area Small-Scale Facility	J.R. Filanc	8	3,059	-	-	19	378	-	-	14	3,459	-	-	-	-	27	1,073	44	10,210	38	5,692	-	-	-	-	1	8	-	-	-	-	-	-	2	85
Metropolitan Biosolid Center Improvements	PCL	5	400	-	-	7	2,570	-	-	30	13,238	-	-	-	-	24	3,046	64	28,846	20	1,659	12	4,244	-	-	-	-	-	-	-	-	-	-	-	-
Miramar Reservoir Pump Station Improvement	Shimmick	11	705	-	-	5	77	-	-	18	4,756	-	-	-	-	10	163	39	4,516	26	1,041	-	-	-	-	-	-	-	-	-	-	-	-	-	
Morena Conveyance North	OHL	12	2,385	-	-	32	5,130	-	-	9	405	-	-	-	-	36	461	238	109,809	153	60,406	-	-	1	19	3	26	-	-	-	-	-	17	4,058	
Morena Conveyance South & Middle & Bike Lanes	Sukut	17	2,004	-	-	11	1,820	-	-	11	510	-	-	-	-	13	275	283	86,575	120	61,318	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morena Pump Station	Flatiron	91	50,682	-	-	22	1,078	-	-	33	4,137	-	-	-	-	41	6,184	220	53,166	289	67,604	1	16	-	-	2	12	-	-	-	-	-	-	7	847
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	39	7,150	-	-	22	616	-	-	6	290	-	-	-	-	65	2,510	55	4,826	56	2,581	-	-	-	-	7	142	-	-	-	-	-	-	2	33
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	123	104,241	-	-	46	14,872	-	-	42	36,034	-	-	-	-	80	29,765	189	116,021	182	89,079	63	11,645	-	-	20	14,583	-	-	-	-	3	3,940		
North City Pure Water Facility & Pump Station	Shimmick	412	217,445	3	145	70	35,336	1	143	186	123,005	1	8	27	3,368	327	65,622	201	146,577	133	63,396	46	19,067	3	180	61	29,797	31	6,961	93	29,216	3	776	1	228
North City Pure Water Pipeline	W.A. Rasic	31	23,202	-	-	6	11,783	-	-	20	775	-	-	-	-	22	1,228	193	113,087	141	70,332	-	-	-	-	7	218	-	-	-	-	-	22	23,103	
Penasquitos Pump Station Oxygenation System	Blue Pacific	-	-	-	-	-	-	-	-	2	78	-	-	-	-	-	-	3	101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total:		749	411,272	3	145	240	73,658	1	143	371	188,687	1	8	27	3,368	645	110,325	1,529	673,734	1,158	423,107	122	34,972	4	199	102	44,787	35	8,010	93	29,216	3	776	54	32,292

* Total headcount may be greater than program wide total as individuals may work in more than one classification.

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through October 31, 2024.