



**City Planning Department  
Impact Fee Fiscal Year Summary**

**MIRA MESA**

**FUND #400085 - Established 11/10/86**

As of September 30, 2024

**TOTAL REVENUES (Including Interest):** **\$188,533,070**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Total Completed CIP Projects (1986 thru 2009)	Completed	65,373,547	65,373,547
S-00664	P-70B	Winterwood Lane Comm. Park Dev. -Phase II	Completed	241,840	241,840
S-00677	P-64C	Mira Mesa Community Park - Parking Lot	Completed	944,849	944,849
S-00716	T-56	SR-56 Riparian Wetland Mitigation	Completed	426,116	426,116
S-00847	T-47	Mira Mesa Community Transit Center	Completed	692,000	692,000
S-00878	T-56	Mira Sorrento Place (Scranton to Vista Sorr. Pkwy)	Completed	11,421,770	11,421,770
S-01003	P-64B	Mira Mesa Comm Park Phase III (Reimb Agmt)	Completed	4,554,666	4,554,666
S-01004	P-76B	Breen Park Site Development	Completed	3,319,401	3,319,401
S-10086	P-93	Maddox Nbhd Park Playground Upgrades	Completed	544,772	544,772
S-10092	P-93	Walker Nbhd Park Playground Upgrades	Completed	309,970	309,970
S-01097	T-98	Vista Sorrento Parkway Class II Bike Lane	Completed	394,978	394,978
S-00667	P-75B	Mira Mesa CP - Expansion Ph 1	Completed	14,551,249	14,551,249
S-15006	P-100C	Canyon Hills Resource Park Improvements	Completed	537,286	537,286
L-160021	P-75B	Mira Mesa CP - Expansion Ph 2-Pool & Skate Plaza	-	5,440,673	48,530,193
P-21000	T-29	Carroll Canyon Road Planning Study	-	287,945	758,610
S-00841	T-29	Carroll Cyn Rd (Sorr. Valley. Rd. - I-805)	-	3,064,598	3,223,000
S-14007	P-100A	Salk Neighborhood Park & Joint Use Development	-	4,902,150	7,985,329
S-15007	P-100B	Wangenheim Joint Use Facility	-	10,044,382	10,243,211
B-19057		Aquarius/Cam.Ruiz TS	-	381,695	472,194
		Administration ( <i>Fund inception to present</i> )		5,648,137	4,461,764
Total Expended/Budgeted				<u>\$133,082,023</u>	<u>\$178,986,744</u>
				<b>FUND BALANCE:</b>	<span style="border: 1px solid black; padding: 2px;"><b>\$9,546,326</b></span>

Pending Adjustments					
Project No.		Anticipated Commitments		Amount	
S-00841	T-29	Carroll Cyn Rd (Sorr. Valley. Rd. - I-805)		\$3,400,000	
				TOTAL PENDING ADJUSTMENTS:	<u>\$3,400,000</u>
				<b>ADJUSTED FUND BALANCE:</b>	<span style="border: 1px solid black; padding: 2px;"><b>\$6,146,326</b></span>

**Development Impact Fee Plan**

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>



**City Planning Department  
Impact Fee Fiscal Year Summary**

**MIRA MESA (DIF)  
FUND #400858 - Established 7/2014  
As of September 30, 2024**

TOTAL REVENUES (Including Interest): **\$12,062,182**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
L-16002	P-75B	Mira Mesa Community Pk Improvements	-	0	400,000
L-160021	P-75B	Mira Mesa-Pool & Skate Plaza Ph 2	-	0	6,964,750
S-15007		Wangenheim Joint Use Facility	-	343,554	343,554
		Administration ( <i>Fund inception to present</i> )		3,002	77,002
Total Expended/Budgeted				<u>\$346,556</u>	<u>\$7,785,306</u>

**FUND BALANCE: \$4,276,876**

**Pending Adjustments**

**Anticipated Commitments**

**Amount**

TOTAL PENDING ADJUSTMENTS: \$0

**ADJUSTED FUND BALANCE: \$4,276,876**

**Development Impact Fee Plan**  
Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>