## City Planning Department Impact Fee Fiscal Year Summary

## **UNIVERSITY CITY SOUTH**

## FUND #400134 - Established 10/19/87 As of September 30, 2024

TOTAL REVENUES (Including Interest):

\$999,127

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A	T-1	Architectural Barriers Removal	Completed	63,000	63,000
N/A	T-3	Traffic Signal at Edmonton & Governor Dr	Completed	24,023	24,023
N/A	T-2	Traffic Signal at Regents Rd & Governor Dr	Completed	100,870	100,870
B-15160	T-1	American with Disabilities Improvements	Completed	69,000	69,000
S-13005	P-1	University Village Park Tot Lot	Completed	395,000	395,000
B-17016		Governor Dr @ Lakewood St Traffic Signal	Closed	29,443	29,443
B-18178		ADACA University City South CR PROW S41	Completed	25,950	25,950
B-19188	P-5	Marcy Neighborhood Park Improvements	-	65,411	65,411
30005324		Standley Park Improvements	-	90,000	90,000
		Administration (Fund inception to present)	-	134,243	134,243
		Total	Expended/Budgeted	\$996,939	\$996,939

**Pending Adjustments** 

**Anticipated Commitments** 

Amount

FUND BALANCE:

TOTAL PENDING ADJUSTMENTS:

\$0

\$2,188

ADJUSTED FUND BALANCE:

\$2,188

**Development Impact Fee Plan** 

Fiscal Year 2013

https://www.sandiego.gov/planning/facilities-planning/plans