



**City Planning Department  
Impact Fee Fiscal Year Summary**

**TORREY PINES**

**FUND #400133 - Established 10/19/87  
As of September 30, 2024**

**TOTAL REVENUES (Including Interest):** \$2,902,089

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
52-461.2	M-14	Architectural Barriers Removal	Completed	155,081	155,081
52-547.0	M-5	Carmel Valley Rd - Portofino Dr to Del Mar City Limits	Completed	109,660	109,660
53-050.0	M-3	North Torrey Pines Rd Bridge over Los Penasquitos Creek	Completed	68,000	68,000
62-292.1	M-8	Traffic Signal Carmel Valley Rd and Del Mar Scenic Parkway	Completed	95,100	95,100
62-923.0	M-7	Traffic Signal at Carmel Valley Rd & Portofino Dr	Completed	125,000	125,000
S-00859	M-4	Carmel Valley Rd 300' East of Portofino Dr to Del Mar City	Completed	562,000	562,000
S-00884	M-10	Del Mar Heights Rd Center Median	Completed	230,342	230,342
S-00841	M-17	Carroll Canyon Rd/Sorrento Valley Rd	-	149,522	150,000
B-13118	M-15	Industrial Ct Channel Replacement	Completed	36,552	36,552
B-18043	M-14	ADA Torrey Pines APS PROW ECP-S24	Completed	6,603	6,603
B-18061	M-14	ADA Torrey Pines APS PROW-S25	-	155,000	155,000
B-22046		Mercado Rd at Del Mar Hghts TS	-	423,141	560,000
B-20019		Crest Canyon Park Emergency SD Replacement	-	0	25,030
B-22124		CarrollCyn Diversion	-	35,873	35,873
S-00935	M-3	Torrey Pines Bridge	-	190,357	280,000
		Administration ( <i>Fund inception to present</i> )	-	291,699	291,699
Total Expended/Budgeted				<u>\$2,633,931</u>	<u>\$2,885,940</u>

**FUND BALANCE:** \$16,149

**Pending Adjustments**

**Anticipated Commitments**

**Amount**

TOTAL PENDING ADJUSTMENTS: \_\_\_\_\_ \$0

**ADJUSTED FUND BALANCE:** \$16,149

**Development Impact Fee Plan**

Fiscal Year 2017

<https://www.sandiego.gov/planning/facilities-planning/plans>