

**City Planning Department  
Impact Fee Fiscal Year Summary**

**SAN YSIDRO**

**FUND #400126 - Established 8/13/88**

**As of September 30, 2024**

**TOTAL REVENUES (Including Interest):** **\$10,466,249**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	M-43	San Ysidro Blvd Storm Drain Study	Completed	31,000	31,000
	P-24	Coral Gate Parks Reimbursement Agreements	Completed	1,212,616	1,212,616
	P-2	Larsen Field Multipurpose Field Improvements	Completed	50,000	50,000
	P-21	San Ysidro Athletic Area Improvements	Completed	70,664	70,664
	F-2	Fire Station #29 San Ysidro	Completed	600,000	600,000
	P-25	Southern Police Station Modification	Completed	45,000	45,000
	P-22	San Ysidro Community Activity Center	Completed	252,000	252,000
	M-44	Architectural Barriers Removal	Completed	37,202	37,202
	M-42	San Ysidro Blvd Walkway - Averil Rd to Sunset Ln	Completed	182,767	182,767
	P-15	La Mirada Elementary Joint Use Improvements	Completed	110,000	110,000
B-13078	P-13	SY Comm & Rec Centre - ADA Barrier Removal	Completed	200,000	200,000
S-00766	P-14	Vista Terrace Tot Lot Park Upgrades	Completed	167,867	167,867
S-11013	P-23	San Ysidro Athletic Area, Larsen Field Lighting	Completed	877,692	877,692
S-13004	P-2	Larson Field, ADA Improvements, Phase II	Completed	607,689	607,689
S-15033	P-1	San Ysidro Community Park ADA	Completed	139,737	139,737
B-20057	P-4	Coral Gate Neighborhood Park Playground Improv	-	610,079	732,957
B-20097	P-13	San Ysidro ACT Cntr Parking Lot & ADA Imp	-	728,258	736,340
S-00752	P-3	Beyer Park Development	-	652,744	1,517,202
S-00802	L-1	San Ysidro Branch Library	Completed	2,351,000	2,351,000
		Administration ( <i>Fund inception to present</i> )	-	498,746	504,339
Total Expended/Budgeted				<u>\$9,425,060</u>	<u>\$10,426,071</u>

**FUND BALANCE:** **\$40,178**

**Pending Adjustments**

**Anticipated Commitments**

**Amount**

TOTAL PENDING ADJUSTMENTS: \_\_\_\_\_ \$0

**ADJUSTED FUND BALANCE:** **\$40,178**

**Development Impact Fee Plan**

Fiscal Year 2017

<https://www.sandiego.gov/planning/facilities-planning/plans>