



**City Planning Department  
Impact Fee Fiscal Year Summary**

**SABRE SPRINGS**

**FUND #400082 - Established 2/5/85  
As of September 30, 2024**

**TOTAL REVENUES (Including Interest):** **\$4,729,045**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
27-717.8	T-25	Light Rail Transit Line Design Study	Completed	11,000	11,000
27-851.0	T-22	T/S Sabre Spring Pkwy & Poway Rd	Completed	108,928	108,928
29-485.0	P-1	Sabre Springs Neighborhood Park #1	Completed	1,138,110	1,138,110
29-758.0	P-7	Carmel Mt Ranch/Sabre Springs Community Rec Bldg	Completed	813,000	813,000
29-759.0	P-8	Carmel Mtn/Sabre Springs Ranch - Comm Swimming Pool	Completed	379,174	379,174
52-395.0	T-23	Park & Ride Sabre Springs	Completed	11,566	11,566
52-463.0	T-20	SR 56 - Right of Way Acquisition	Completed	20,000	20,000
S-00943	T-24	Poway Road - Class I Bicycle Lane	Completed	1,090,227	1,090,227
B-19125		Citywide SL 1950	-	210,958	490,728
		Administration ( <i>Fund inception to present</i> )	-	595,294	595,294
Total Expended/Budgeted				<u>\$4,378,257</u>	<u>\$4,658,027</u>
				<b>FUND BALANCE:</b>	<span style="border: 1px solid black; padding: 2px;"><b>\$71,018</b></span>

**Pending Adjustments**

**Anticipated Commitments**

**Amount**

TOTAL PENDING ADJUSTMENTS: \_\_\_\_\_ \$0

**ADJUSTED FUND BALANCE:** **\$71,018**

**Development Impact Fee Plan**

Fiscal Year 2009

<https://www.sandiego.gov/planning/facilities-planning/plans>