



**City Planning Department  
Impact Fee Fiscal Year Summary**

**OLD TOWN SAN DIEGO  
FUND #400131 - Established 10/19/87  
As of September 30, 2024**

**TOTAL REVENUES (Including Interest):** **\$943,314**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	M-5	Drain - San Diego Ave	Completed	45,000	45,000
	M-1	Architectural Barriers Removal	Completed	45,000	45,000
	M-3	Traffic Signal at Taylor St & Juan St	Completed	21,000	21,000
	M-3	Modernize Traffic Signals	Completed	16,731	16,731
B-13050	M-1	Pedestrian ramps, various locations	Completed	30,143	30,143
B-19049		Camino Del Rio West & Moore St Median	-	0	46,328
S-11036	M-2	Pacific Hwy Bike Lanes (T-11)	Completed	7,594	7,594
S-11037	M-2	Congress St Bike Lanes (T-12)	Completed	7,727	7,727
S-10029	F-1	Fire Station #8 - Mission Hills	Completed	379,404	379,404
		Administration ( <i>Fund inception to present</i> )	-	290,125	292,051
Total Expended/Budgeted				<u>\$842,725</u>	<u>\$890,979</u>

**FUND BALANCE:** **\$52,336**

**Pending Adjustments**

<b>Anticipated Commitments</b>	<b>Amount</b>
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TOTAL PENDING ADJUSTMENTS: \_\_\_\_\_ \$0

**ADJUSTED FUND BALANCE:** **\$52,336**

**Development Impact Fee Plan**

Fiscal Year 2019

<https://www.sandiego.gov/planning/facilities-planning/plans>