



**City Planning Department  
Impact Fee Fiscal Year Summary**

**OCEAN BEACH  
FUND #400124 - Established 8/13/88  
As of September 30, 2024**

**TOTAL REVENUES (Including Interest):** \$1,243,395

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A	P-15	Ocean Beach Saratoga Park	Completed	53,751	53,751
N/A	T-12	Architectural Barriers Removal	Completed	125,662	125,662
N/A	T-11	Sunset Cliffs Boulevard Widening	Completed	30,000	30,000
N/A	T-7	Traffic Signal Subsystem Sunset Cliffs Blvd	Completed	60,000	60,000
S-00806	L-1	Ocean Beach Branch Library	Completed	105,067	105,067
S-12041	T-3	North Ocean Beach Gateway Phase II	Completed	200,000	200,000
B-16100	T-9	ADA S/W Group 3E W Point Loma	-	55,000	55,000
B-19175	P-6	Robb Field Playground	-	82,683	93,325
B19133		Robb Field General Development Plan Improvermer	-	0	50,359
P-18005	L-1	Ocean Beach Branch Library	Completed	21,514	21,514
P-18008	F-2	Ocean Beach Lifeguard Station	Completed	110,365	110,365
S-20015	L-1	Ocean Beach Branch Library	-	68,419	68,419
		Administration ( <i>Fund inception to present</i> )	-	229,686	229,687
Total Expended/Budgeted				\$1,142,147	\$1,203,149

**FUND BALANCE:** \$40,245

**Pending Adjustments**

Project No.	Anticipated Commitments	Amount
TOTAL PENDING ADJUSTMENTS: _____ \$0		
<b>ADJUSTED FUND BALANCE:</b> <span style="border: 1px solid black; padding: 2px;">\$40,245</span>		

**Development Impact Fee Plan**

Fiscal Year 2015

<https://www.sandiego.gov/planning/facilities-planning/plans>