



**City Planning Department  
Impact Fee Fiscal Year Summary**

**MID-CITY - SPECIAL PARK FUND  
FUND #400109 - Established 6/27/84  
As of September 30, 2024**

**TOTAL REVENUES (Including Interest):** **\$11,801,749**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Total Completed CIP Projects (1984 thru 2010)	Completed	6,336,002	6,336,002
B-20058		Ward Canyon Ph III	-	9,686	10,737
S-00657	P-5	Park De La Cruz Development	Completed	632,746	632,746
S-00658	P-6	I-15 Cut and Cover Park #1	Completed	105,242	105,242
S-00661	P-4	City Heights Comm. Park Dev. Ph. III	Completed	152,757	152,757
S-00662	P-37	Normal Heights CP Development	Completed	524,556	524,556
S-00673	P-12	Charles Lewis III Memorial Park	Completed	609,699	609,699
S-00767	P-17	Wightman St NP Park - Dev	Completed	1,126,634	1,126,634
S-00992	P-7	Central Ave Mini Park Acquisition	Completed	1,586,807	1,586,807
S-01070	P-2	City Heights Square MiniPark	Completed	200,000	200,000
S-10019	P-23	Chollas Lake Fishing Pier	Completed	78,453	78,453
B-19068	P-18	City Heights Pool Reconstruction	-	0	4,597
L-220041		North Chollas CP Improvements Phase I	-	0	18,000
S-15003	P-5	Park De La Cruz NP Improvements (Skateprk)	Completed	180,704	180,632
S-15029	P-29	Rolando Joint Use Facility Development	Completed	6,433	6,433
S-16058	P-28B	Chollas Comm Park Comfort Station	-	35,811	45,220
S-20012		Chollas Creek Oak Park Trail	-	21,311	160,000
S-16059		Park De La Cruz Community Ctr & Gym Bldg	-	787	22,921
		Administration ( <i>Fund inception to present</i> )	-	0	0
Total Expended/Budgeted				\$11,607,627	\$11,801,435

**FUND BALANCE:** **\$314**

**Pending Adjustments**

**Anticipated Commitments**

**Amount**

TOTAL PENDING ADJUSTMENTS: \_\_\_\_\_ \$0

**ADJUSTED FUND BALANCE:** **\$314**