



**City Planning Department
Impact Fee Fiscal Year Summary**

KEARNY MESA

FUND #400136 - Established 10/9/91

As of September 30, 2024

TOTAL REVENUES (Including Interest): **\$21,934,769**

| City Project No. | DIF Plan # | Projects Approved by Council | Project Status | Funds Expended | Funds Budgeted |
|-------------------------|------------|--|----------------|---------------------|---------------------|
| | F-1 | Fire Apparatus Storage Building | Completed | 354,278 | 354,278 |
| | T-11 | Kearny Villa Rd - 200 ft. North of SR-52 | Completed | 234,460 | 234,460 |
| | T-3 | Clairemont Mesa Blvd & Kearny Villa Rd Intersection | Completed | 56,384 | 56,384 |
| | T-31 | Traffic Signal Subsystem - Convoy/Aero to Ronson | Completed | 116,702 | 116,702 |
| | T-30 | Traffic Signal Subsystem - Aero Dr/Convoy to Sandrock | Completed | 76,457 | 76,457 |
| | T-29 | Clairemont Mesa at Kearny Villa Rd Traffic Signal | Abandoned | 3,465 | 3,465 |
| | T-29 | Traffic Signal and Street Lighting System at Ruffin Rd/Ridge | Completed | 140,000 | 140,000 |
| | T-29 | Engineer Rd & Mercury St Traffic Signal | Completed | 100,217 | 100,217 |
| | L-1 | Serra Mesa Branch Library | Completed | 7,768,000 | 7,768,000 |
| | T-28 | TS & SL Kearny Villa Rd. & SR52 On/Off Ramp | Completed | 189,133 | 189,133 |
| | | Transfer to Fund 795305 (Kearny Mesa Transportation) | Completed | 94,121 | 94,121 |
| B-16049 | T-23 | ADA curb ramps 4 locations | Completed | 49,665 | 49,665 |
| AIK00003 | T-23 | Sidewalk Repair and Reconstruction | | 0 | 0 |
| S-00751 | P-2 | Hickman Fields Athletic | - | 2,001,372 | 2,590,466 |
| S-00905 | T-5 | Clairemont Mesa Boulevard/SR-163 Improvements (Phase | - | 618,131 | 633,131 |
| S-15012 | F-1 | Fire & Rescue Air Ops Facility, Station #28 | Completed | 658,310 | 658,310 |
| S-18007 | F-1 | Fire-Rescue Air Ops Facility - PH II | - | 1,335,393 | 2,715,088 |
| 30004174 | | AuC Admin - Centrum Park | - | 75,823 | 77,730 |
| | | Administration (<i>Fund inception to present</i>) | - | 1,092,578 | 1,097,216 |
| Total Expended/Budgeted | | | | \$14,964,489 | \$16,954,824 |

FUND BALANCE: **\$4,979,945**

Pending Adjustments

Anticipated Commitments

Amount

TOTAL PENDING ADJUSTMENTS: _____ \$0

ADJUSTED FUND BALANCE: **\$4,979,945**

Development Impact Fee Plan

Fiscal Year 2003

<https://www.sandiego.gov/planning/facilities-planning/plans>