



**City Planning Department
Impact Fee Fiscal Year Summary**

GOLDEN HILL

**FUND #400111 - Established 8/13/88
As of September 30, 2024**

TOTAL REVENUES (Including Interest): **\$3,480,606**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A	F-1	Fire Station No. 11 Reconstruction	Completed	7,000	7,000
N/A		25th St Corridor Project	Completed	19,000	19,000
N/A	M-7	Architectural Barriers Removal	Completed	60,200	60,200
N/A		Traffic Signals 25th & C, 30th & C	Completed	230,384	230,384
B-14035	M-7	Curb ramps throughout the community	Completed	64,448	64,448
B-14049	M-7	Traffic Signal Upgrade, 30th & Broadway	Completed	37,157	37,157
B-14052	M-7	Golden Hill Curb Ramp	Completed	199,321	199,321
S-11001	M-8	34th Street Storm Drain	Completed	74,854	74,854
B-17044	M-7	ADA Greater Golden Hill	Completed	41,146	41,146
B-18156	M-7	Date ST.-28th to Granada Sidewalk	Completed	43,491	43,491
S-15040	P-11	Golf Course Drive Walkway	-	1,429,256	2,388,306
		Administration (<i>Fund inception to present</i>)	-	260,069	260,787
Total Expended/Budgeted				\$2,466,327	\$3,426,096

FUND BALANCE: **\$54,510**

Pending Adjustments

Project No.	Anticipated Commitments	Amount
TOTAL PENDING ADJUSTMENTS: _____ \$0		
ADJUSTED FUND BALANCE: \$54,510		