



**City Planning Department
Impact Fee Fiscal Year Summary**

**ENCANTO NEIGHBORHOOD (DIF)
FUND #400864 - Established 1/2016
As of September 30, 2024**

TOTAL REVENUES (Including Interest): \$6,294,578

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
B-17124	T-11	Encanto Ped Timers	Completed	8,044	8,044
B-18005	P-5	JFK NP Restroom and Playground Improvements	-	501,113	652,774
B-18018	T-1	MLK Jr Way - Franklin Ave Sidewalk	Completed	135,834	135,834
B-18158	T-1	54th-Market to Santa Margarita Sidwlk	-	365,618	837,497
B-18159	T-1	Woodman St-Cielo to Pagel Pl Sidwlk	-	96,926	96,926
B-23145		47th St & Hartley St Hawk	-	0	488,100
B-18160	T-1	Palin-Euclid to Reynold Sidewalk	Completed	163,247	163,247
B-18164	T-15	Encanto Audibles S31	Completed	8,289	8,289
B-18179	T-15	ADACA Encanto CR PROW S30	Completed	27,927	27,927
P-20003	P-16	Emeral Hills Park GDP	-	52,553	104,213
S-11103	P-20	La Paz Mini Park	-	1,136,989	1,106,989
S-16061		Market St-47th St to Eculid Compete St	-	1,346,831	1,550,000
AGF00007		Park Improvements	-	0	75,000
		Administration (<i>Fund inception to present</i>)	-	183,097	274,613
Total Expended/Budgeted				\$6,167,095	\$5,529,453

FUND BALANCE: \$765,124

Pending Adjustments

Project No.	Anticipated Commitments	Amount
B-18158	54th-Market to Santa Margarita Sidewalk	261,413
TOTAL PENDING ADJUSTMENTS:		\$261,413
ADJUSTED FUND BALANCE:		\$503,711

Impact Fee Study

Fiscal Year 2016
<https://www.sandiego.gov/planning/facilities-planning/plans>