



**City Planning Department
Impact Fee Fiscal Year Summary**

**BARRIO LOGAN
FUND #400128 - Established 2/12/02
As of September 30, 2024**

TOTAL REVENUES (Including Interest): **\$4,251,706**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
B-13026	T-21	32nd Street & Normal School Road, curbs & audibles	Completed	8,041	8,041
B-13031	T-21	Pedestrian ramps, various locations	Completed	84,235	84,235
B-14053	T-21	Siva & Main curb ramps	Completed	242,724	242,724
S-13003	P-1	Chicano Park ADA upgrades	Completed	466,273	466,273
B-13010	T-22	Traffic Signal Modifications T-5, 4 locations	-	293,257	525,033
B-15005	T-22	Traffic Signal Upgrade: 32nd St & Norman Scott Road	Completed	306,300	306,300
B-17042	T-21	ADA Barrio Logan CR PROW-S2	Completed	5,141	5,141
B-17113	P-7	Chollas Creek to Bayshore Multi Use Path	-	162,961	447,109
B-20060	P-1	Chicano Park Improvements Phase III	-	558,244	609,825
S-15002	P-2	ADA Imp. & Expansion of Paradise Senior Center, P2	Completed	698,004	698,004
S-18008	P-6	Chicano Park Recreation Center	Completed	495,020	495,020
		Administration (<i>Fund inception to present</i>)	-	343,833	344,711
Total Expended/Budgeted				\$3,664,032	\$4,232,416

FUND BALANCE: **\$19,290**

Pending Adjustments

Anticipated Commitments

Amount

TOTAL PENDING ADJUSTMENTS: _____ \$0

ADJUSTED FUND BALANCE: **\$19,290**

Development Impact Fee Plan

Fiscal Year 2014

<https://www.sandiego.gov/planning/facilities-planning/plans>