

## Pure Water Program, Phase 1 - September 2024 Demographic Report

Gender					
Project	Contractor Name	Male		Female	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	143	23,602	1	73
Metropolitan Biosolid Center Improvements	PCL	160	49,760	1	1,711
Miramar Reservoir Pump Station Improvement	Shimmick	103	10,748	3	266
Morena Conveyance North	OHL	475	175,373	7	286
Morena Conveyance South & Middle & Bike Lanes	Sukut	432	139,968	5	304
Morena Pump Station	Flatiron	695	179,088	7	744
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	241	16,635	2	26
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	724	386,619	6	10,753
North City Pure Water Facility & Pump Station	Shimmick	1,552	702,587	23	10,474
North City Pure Water Pipeline	W.A. Rasic	436	241,947	3	190
Penasquitos Pump Station Oxygenation System	Blue Pacific	5	179	-	-
Total:		4,966	1,926,507	58	24,824

Program Wide Totals	
Total Workers:	5,024
Total Hours:	1,951,331

Ethnicity													
Project	Contractor Name	African American		Native American		Asian		Hispanic		Caucasian		Other*	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	1	16	-	-	1	124	32	4,528	30	5,657	80	13,349
Metropolitan Biosolid Center Improvements	PCL	1	8	1	878	4	1,606	72	17,652	42	7,576	41	23,752
Miramar Reservoir Pump Station Improvement	Shimmick	3	245	1	1	2	14	45	5,096	34	4,165	21	1,493
Morena Conveyance North	OHL	7	1,048	3	402	1	94	268	115,916	106	36,807	97	21,393
Morena Conveyance South & Middle & Bike Lanes	Sukut	4	243	-	-	1	121	144	13,846	55	3,691	233	122,372
Morena Pump Station	Flatiron	15	3,298	2	806	6	297	290	73,220	249	73,508	140	28,703
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	7	132	2	35	1	290	147	11,011	62	2,834	24	2,360
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	21	7,339	6	5,630	4	754	405	216,305	214	138,479	80	28,866
North City Pure Water Facility & Pump Station	Shimmick	41	15,764	8	1,623	30	28,777	782	337,598	414	255,447	300	75,315
North City Pure Water Pipeline	W.A. Rasic	15	5,244	2	1,280	10	13,440	182	134,250	145	68,864	85	19,060
Penasquitos Pump Station Oxygenation System	Blue Pacific	-	-	-	-	-	-	3	101	1	27	1	51
Total:		115	33,336	25	9,192	60	45,515	2,370	929,523	1,352	597,054	1,102	336,711

\* "Other" includes other ethnicities and 'Not Specified', therefore the ethnicity numbers do not reflect all workers on site.

Zip Code*					
Project	Contractor Name	City Resident Zip Code**		Other Zip Codes	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	27	5,544	117	18,131
Metropolitan Biosolid Center Improvements	PCL	47	19,209	114	32,262
Miramar Reservoir Pump Station Improvement	Shimmick	21	2,680	85	8,334
Morena Conveyance North	OHL	108	33,983	374	141,676
Morena Conveyance South & Middle & Bike Lanes	Sukut	72	8,356	365	131,915
Morena Pump Station	Flatiron	114	32,742	588	147,089
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	52	3,076	191	13,585
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	152	72,298	578	325,073
North City Pure Water Facility & Pump Station	Shimmick	445	198,395	1,130	514,667
North City Pure Water Pipeline	W.A. Rasic	102	80,277	337	161,860
Penasquitos Pump Station Oxygenation System	Blue Pacific	2	40	3	139
Total:		1,142	456,599	3,882	1,494,732

\* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

\*\* City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177.

Project	Contractor Name	Classification*																																	
		Carpenter		Carpet		Cement Mason		Drywall Finisher		Electrician		Elevator		Glazier		Iron Worker		Laborer		Operating Engineer		Painter		Plasterer		Plumber		Roofer		Sheet Metal Worker		Tile		Teamster	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours		
Central Area Small-Scale Facility	J.R. Filanc	8	2,606	-	-	18	335	-	-	14	5,371	-	-	27	1,073	37	8,877	37	5,320	-	-	-	-	1	8	-	-	-	-	-	-	-	-	2	85
Metropolitan Biosolid Center Improvements	PCL	5	272	-	-	7	2,442	-	-	30	12,704	-	-	22	3,024	64	27,168	20	1,623	12	4,236	-	-	1	4	-	-	-	-	-	-	-	-	-	-
Miramar Reservoir Pump Station Improvement	Shimmick	11	705	-	-	5	77	-	-	17	4,569	-	-	10	163	39	4,516	24	985	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morena Conveyance North	OHL	12	2,207	-	-	32	4,818	-	-	9	405	-	-	34	443	235	106,094	149	57,805	-	-	1	19	3	26	-	-	-	-	-	-	-	-	16	3,843
Morena Conveyance South & Middle & Bike Lanes	Sukut	15	1,308	-	-	10	1,105	-	-	11	508	-	-	13	259	277	81,065	111	56,027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morena Pump Station	Flatiron	90	48,900	-	-	21	1,024	-	-	33	4,105	-	-	41	6,140	221	52,543	287	66,408	1	16	-	-	2	12	-	-	-	-	-	-	-	6	683	
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	38	6,075	-	-	21	569	-	-	6	290	-	-	65	2,472	55	4,749	51	2,332	-	-	-	-	7	142	-	-	-	-	-	-	-	2	33	
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	120	97,330	-	-	43	13,761	-	-	40	33,148	-	-	76	28,302	188	110,523	179	85,554	62	10,847	-	-	19	13,211	4	967	-	-	-	-	-	2	3,730	
North City Pure Water Facility & Pump Station	Shimmick	410	214,047	3	136	70	34,296	1	143	177	113,023	1	8	27	2,945	324	65,269	199	141,392	132	62,307	44	17,471	3	180	60	28,304	30	6,419	92	26,590	3	304	1	228
North City Pure Water Pipeline	W.A. Rasic	31	23,202	-	-	6	11,639	-	-	20	775	-	-	22	1,228	193	112,324	140	69,972	-	-	-	-	7	200	-	-	-	-	-	-	-	22	22,799	
Penasquitos Pump Station Oxygenation System	Blue Pacific	-	-	-	-	-	-	-	-	2	78	-	-	-	-	-	-	3	101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total:		740	396,652	3	136	233	70,065	1	143	359	174,976	1	8	27	2,945	634	108,371	1,511	649,353	1,130	408,332	119	32,569	4	199	100	41,905	34	7,386	92	26,590	3	304	51	31,399

\* Total headcount may be greater than program wide total as individuals may work in more than one classification.

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through August 31, 2024.