



THE CITY OF SAN DIEGO

M E M O R A N D U M

DATE: September 30, 2024

TO: Council President Sean Elo-Rivera and City Councilmembers

FROM: Walt Bishop, Director of Government Affairs

SUBJECT: Annual Evaluation and Report for Fiscal Year 2024 Citywide Grant Activities

This memorandum contains the Annual Evaluation and Report for Fiscal Year (FY) 2024 on City of San Diego grant activities, pursuant to San Diego Municipal Code §22.5205, which states:

Within 90 days of the end of each fiscal year, the City Manager shall provide Council with a written report of all initial grant applications and renewal requests that were accepted, appropriated, and expended by the City Manager during that fiscal year.

Background

In 2019, the City implemented recommendations from a performance audit of its grant management practices. Since that time, the grants division of the Department of Government Affairs has built out the citywide grant management function by developing streamlined processes to strengthen strategic alignment, provide trainings, facilitate robust internal reviews, share resources and funding opportunities citywide, and improve fiscal accountability.

The FY 2024 Citywide Grants Report is the City's sixth annual report containing an inventory and analysis of all grant activity from the previous fiscal year. The report serves to provide a comprehensive overview of all citywide grant activity, with the goal of documenting the City of San Diego's overall grants performance.

The Department of Government Affairs works closely with the City's grant-active departments to ensure that submitted grant applications are reviewed and approved by our Deputy Chief Operating Officers, the Department of Finance, and Chief Operating Officer. Since the division's creation, it has implemented the following process enhancements:

- Developed an automated approval system for grant applications, which has enhanced inter-departmental coordination and internal controls.
- Streamlined communication with city staff, funders, and stakeholders regarding federal, state, local, and private funding opportunities.
- Designated primary points of contact among departments to provide technical assistance, training, and partnership opportunities with external regional agencies and community-based organizations.
- Established a grant working group led by the Government Affairs grants division and attended by designees from grant-active departments as a resource for training, best practices, problem-solving and process improvement.
- Migrated the City’s grant application approval system into OnBase, its docket management software platform, to streamline the City’s award acceptance process.

As the City continues building on its grant successes, the City Council approved two additional grant coordinator positions in the FY2022 budget to support operational departments in their pursuit of funding opportunities. These positions were filled in early 2023 and report to the Office of the Chief Operating Officer. The roles have proven to be valuable resources to departments as they assist in identifying funding opportunities, selecting competitive projects for submittal, and developing and submitting grant applications.

Overview

The annual Citywide Grants Report tracks grant funding applied by, and awarded to, the City each fiscal year. The City defines grant funding as “monetary funding, equipment, in-kind goods or services, or other assets provided by a granting agency to the City. Grants awarded to the City are funds or products to fund a specific project, activity, or program that requires some level of compliance and reporting.”

The FY 2024 report illustrates a departure from the multi-year upward trend in the City’s grant applications and awards. The two most evident reasons for this decrease from last year are a reduction in the amount of state community project allocations that the City received, and the end of federal COVID-19 era relief funding. In FY 2023, the City received nearly \$129 million in community project funding, as compared to FY 2024 when it received just over \$42 million. In FY 2025, the City will receive no direct budget allocations from the State due to the poor fiscal environment reflected in its FY 2024-2025 budget.

While not traditional application-based grant funds, these competitive allocations are secured through the Department of Government Affairs’ continued advocacy and partnership with our state and federal elected delegations. Their availability is subject to changes in policy, political climate, budgetary conditions, and leadership changes in Sacramento and Washington D.C. They are entitled “Federal Member Directed Spending” and “State General Fund Specified Grants” and marked in dark blue at the bottom of Attachments 1 and 2.

In addition to the work that the Department of Government Affairs does to advocate for direct state and federal grants, the Department also coordinates with regional agencies on federal funding opportunities created under the Infrastructure Investment and Jobs Act (IIJA) and the Inflation Reduction Act (IRA). The \$1.2 trillion IIJA and \$783 billion IRA represent an unprecedented and historical investment in local infrastructure and climate resiliency through a variety of competitive grant programs for local governments. The City continues to aggressively pursue the grant opportunities under these programs.

To ensure that our region is prepared and well-positioned to compete for these dollars, the Department of Government Affairs leads a strategic working group consisting of SANDAG, the Port of San Diego, San Diego International Airport, Caltrans, local utility and transit operators, San Diego Regional Chamber of Commerce, and organized labor. This coordinated effort saw over \$163 million in competitive awards to agencies in our region in FY 2023.

It is important to note that many awards contained in this report were applied for in or before FY 2023, and we include multi-year grant disbursements every year until the end of their grant terms.

FY 2024 Grant Activity	Total #	Value
Applications	120	\$332,773,853
Awards	82	\$204,049,437

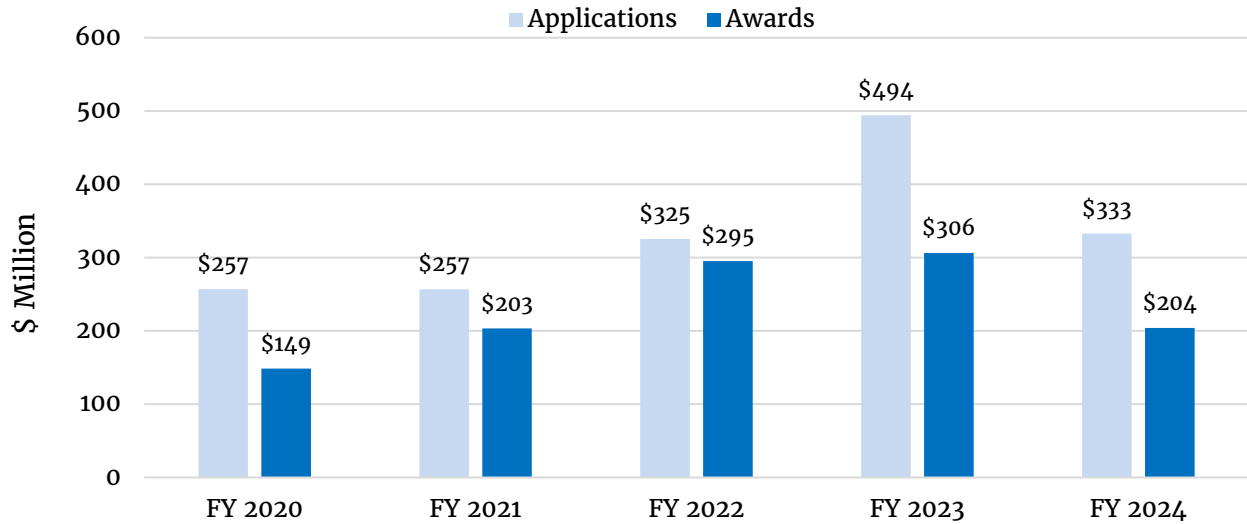
Applications

In FY 2024, the City submitted a total of 120 grant applications valued at \$332,773,853, compared with 102 applications valued at \$494,139,698 in FY 2023.

Awards

In FY 2024, the City received a total of 82 awards valued at \$204,049,437, compared to 97 awards valued at \$306,470,386 in FY 2023.

FY 2020 – FY 2024 Citywide Grants

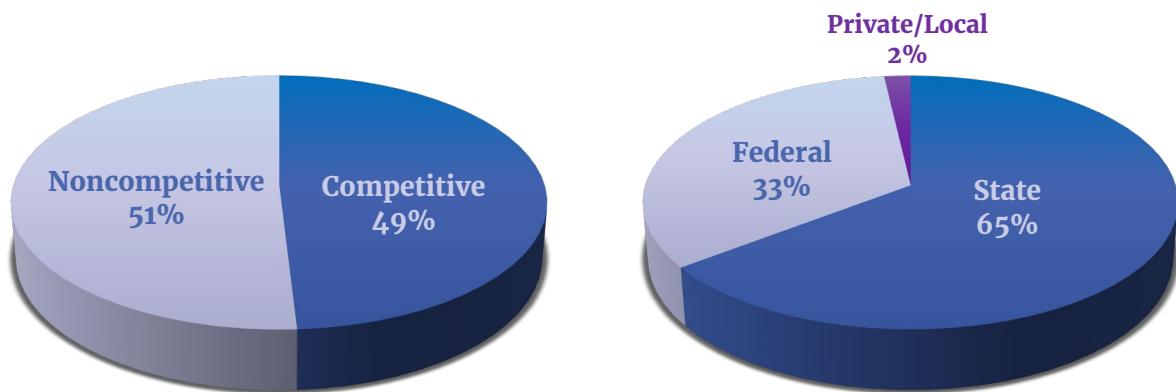


Awards by Type

51% of the FY 2024 awards were noncompetitive (formula-based) awards, while the remaining 49% came from competitive grant programs.

Awards by Source

The City's FY 2024 grant awards consisted of 65% State funding, 33% Federal funding, and the remaining 2% came from local and private sources.



We are committed to continuing our work in support of the legislative priorities set by the Mayor and City Council to aggressively compete for grants that fund the needs of our communities, while also supporting our partner agencies with shared regional benefits.

Please contact Keith Corry, Senior Grants Manager and Government Affairs Advisor, with any questions at kcorry@sandiego.gov or 619-236-6925.

Attachments: 1. Fiscal Year 2024 Grant Applications
 2. Fiscal Year 2024 Grant Awards

cc: Honorable Mara Elliott, City Attorney
Paola Avila, Chief of Staff
Matt Yagyagan, Director of Policy
Eric Dargan, Chief Operating Officer
Casey Smith, Deputy Chief Operating Officer
Matt Vespi, Chief Financial Officer
Kris McFadden, Deputy Chief Operating Officer
Kristina Peralta, Deputy Chief Operating Officer
Rania Amen, Acting Deputy Chief Operating Officer
Charles Modica, Independent Budget Analyst

Fiscal Year 2024 Citywide Grant Applications

City Department	Grant Title	Funding Agency	Request Amount
Child & Youth Success	Childhood Obesity Prevention Environmental Health and Sustainability Awards	U.S. Conference of Mayors (USCM)	\$250,000
Child & Youth Success	USCM's DollarWise Economic Mobility Grant Program	U.S. Conference of Mayors (USCM)	\$10,000
City Attorney	Alcohol & Drug Impaired Driver Prosecution Program 2024	California Office of Traffic Safety	\$410,000
City Attorney	Family Justice Center (FJ) Program 2024	California Office of Emergency Services	\$300,000
City Planning	City of San Diego Trails Master Plan Existing Conditions Report	California Coastal Commission	\$499,153
City Planning	Pathways to Removing Obstacles to Housing (PRO Housing)	U.S. Department of Housing and Urban Development	\$6,000,000
City Planning	FY 2024-25 Sustainable Transportation Planning Grant	Caltrans	\$600,000
City Planning	CalFresh Healthy Living Program Healthy Cities, Healthy Residents (HCHR) Complete Streets	County of San Diego	\$215,625
City Planning	Streamlining City Policies for Community Farms in Urban San Diego Neighborhoods	U.S. Department of Agriculture – Natural Resources Conservation Service	\$350,000
City Planning	2024-2025 CLG Grant	California State Parks- Office of Historic Preservation	\$40,000
City Planning	ICARP Adaptation Planning Grant	California Governor's Office of Planning and Research	\$650,000
City Planning	2025 Active Transportation Program	California Transportation Commission	\$5,000,000
City Planning	Extreme Heat and Community Resilience Program	California Governor's Office of Planning and Research	\$750,000
Cultural Affairs	California Arts Council State-Local Partners	California Arts Council	\$75,000
Development Services	Local Government Waste Tire enforcement Grant, TEA31	California Department of Resources Recycling and Recovery	\$160,784
Development Services	Urban Greening	California Natural Resources Agency	\$3,621,190
Development Services	BRIC 2023 – Building Code Plus-UP - City of San Diego Wood Soft Story Earthquake Hazard Mitigation Program	Department of Homeland Security, Federal Emergency Management Agency	\$750,000
Development Services	Local Government Waste Tire Cleanup Grant (TCU20)	California Department of Resources Recycling & Recovery	\$57,169
Development Services	Local Enforcement Agency (LEA) - Cycle EA35	California Department of Resources Recycling and Recovery	\$27,552
Economic Development	Prohousing Incentive Program Round 2 NOFA	California Department of Housing & Community Development (HCD)	\$2,000,000
Economic Development	Community Development Block Grant (CDBG) Program	U.S. Department of Housing and Urban Development (HUD)	\$11,273,192
Economic Development	Emergency Solutions Grant (ESG) Program	U.S. Department of Housing and Urban Development (HUD)	\$1,023,627
Economic Development	HOME Investment Partnerships Program (HOME)	U.S. Department of Housing and Urban Development (HUD)	\$4,933,182
Economic Development	Permanent Local Housing Allocation (PLHA)	California Department of Housing and Community Development (HCD)	\$4,963,879
Environmental Services	Department of Resources Recycling and Recovery (CalRecycle) Oil Payment Program (OPP) Cycle 14	Department of Resources Recycling and Recovery (CalRecycle)	\$181,865
Environmental Services	Senate Bill 1383 Local Assistance Grant	Department of Resources Recycling and Recovery (CalRecycle)	\$3,551,023
Environmental Services	CalRecycle 2023 and 2024 Beverage Container Recycling City County Payment Program	Department of Resources Recycling and Recovery (CalRecycle)	\$341,928
Environmental Services	Grant Agreement with the County of San Diego for Lead Hazard Investigations and Elimination Services	County of San Diego	\$119,659
Fire-Rescue	Community Wildfire Defense Grant	U.S. Forest Service	\$250,000
Fire-Rescue	FY 2023 National Urban Search and Rescue Response Readiness Cooperative Agreement	U.S. Department of Homeland Security/Federal Emergency Management Agency	\$1,294,456
Homelessness Strategies & Solutions	County of San Diego Grant to Support Emergency Shelter for Survivors of Domestic Violence	County of San Diego	\$6,200,000
Homelessness Strategies & Solutions	Regional Task Force on Homelessness Super NOFO	San Diego Regional Task Force on Homelessness	\$996,463

Fiscal Year 2024 Citywide Grant Applications

Homelessness Strategies & Solutions	Homeless Housing, Assistance, and Prevention Grant, Round 5 (HHAP-5)	California Interagency Council on Homelessness	\$29,918,593
Human Resources	Civics + Humanities Middle Grades Grant	California Humanities	\$15,000
Human Resources	Employ and Empower Youth Workforce Program	State of California - California Volunteers	\$7,590,985
Information Technology	US Conference of Mayors and Comcast Project Up 2024 Talent for Tomorrow Digital Equity Challenge	U.S. Conference of Mayors (USCM)	\$250,000
Information Technology	San Diego County Community Enhancement Project	County of San Diego	\$25,000
Library	Partnership Project Award	Network of the National Library of Medicine	\$30,000
Library	Eisner Graphic Novel Growth Grant	American Library Association	\$3,000
Library	Lunch at the Library 2024 Grant	California State Library	\$265,152
Office of Emergency Services	Fiscal Year 2023 Urban Area Security Initiative Grant Program	U.S. Department of Homeland Security/Federal Emergency Management Agency	\$16,445,560
Office of Emergency Services	Fiscal Year 2023 State Homeland Security Program	U.S. Department of Homeland Security/Federal Emergency Management Agency	\$323,721
Office of Emergency Services	Fiscal Year 2024 Emergency Management Performance Grant	U.S. Department of Homeland Security/Federal Emergency Management Agency	\$186,145
Office of Emergency Services	FEMA Barrett Fire	California Office of Emergency Services	\$14,531
Office of Emergency Services	FEMA Severe Winter Storms, Flooding, Landslides, Mudslides Dec 2022- Jan 2023	U.S. Department of Homeland Security/Federal Emergency Management Agency	\$161,444
Parks & Recreation	Outdoor Equity Program	California State Parks	\$4,200,000
Parks & Recreation	NOAA Climate Resilience Regional Challenge	Office for Coastal Management	\$1,450,000
Parks & Recreation	Enhancing Connections and Restoration within Otay Valley Regional Park Grant (OVRP Planning Grant)	Wildlife Conservation Board	\$409,000
Police	San Diego Police Department Organized Retail Theft Prevention Program	State of California Board of State and Community Corrections	\$1,177,493
Police	Alcohol Beverage Control - Office of Traffic Safety Grant	California Alcohol Beverage Control	\$40,000.00
Police	Officer Wellness and Mental Health Grant Program	Board of State and Community Corrections	\$1,263,047
Police	Proposition 64 Public Health and Safety Grant Program	California Board of State and Community Corrections	\$999,960
Police	Crime Gun Intelligence Center Integration Initiative	Department of Justice, Office of Justice Programs, Bureau of Justice Assistance	\$700,000
Police	Proposition 64 Public Health and Safety Grant Program	California Board of State and Community Corrections	\$1,474,719
Police	Capacity Enhancement and Backlog Reduction (CEBR) Program	Department of Justice, Office of Justice Programs, Bureau of Justice Assistance	\$381,364
Police	Selective Traffic Enforcement Program (STEP)	California Office of Traffic Safety	\$1,356,913
Police	Pedestrian and Bicycle Safety 2025	California Office of Traffic Safety	\$240,000
Police	Sexual Assault Evidence Grant Program	California Department of Justice	\$296,193
Police	Internet Crimes Against Children Program - ICAC CA 2023	California Governor's Office of Emergency Services	\$950,000
Police	Cannabis Tax Fund Grant Program - Law Enforcement FY 2024 - 2025	California Highway Patrol	\$386,987
Police	FY 2023 Edward Byrne Memorial Justice Assistance Grant Program	Department of Justice, Office of Justice Programs, Bureau of Justice Assistance	\$601,856
Police	Alcohol Policing Partnership Program	California Alcohol Beverage Control	\$50,000
Police	PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT (CQ) PROGRAM	California Governor's Office of Emergency Services	\$764,210
Police	PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT (CQ) PROGRAM - CQ23 19 7919	California Governor's Office of Emergency Services	\$91,275
Police	Capacity Enhancement and Backlog Reduction (CEBR) Program	Department of Justice, Office of Justice Programs, Bureau of Justice Assistance	\$313,077

Fiscal Year 2024 Citywide Grant Applications

Police	FY24 COPS Hiring Program	Community Oriented Policing Services	\$750,000
Police	Tobacco Grant Program	California Department of Justice, Office of the Attorney General	\$556,812
Public Utilities	Floating Restroom at San Vicente FY2023-24	California State Parks, Division of Boating and Waterways	\$200,000
Sustainability & Mobility	La Semilla Community Resilience Center	California Strategic Growth Council	\$2,000,000
Sustainability & Mobility	Accessibility Safety Plan for Individuals with Disabilities in Disadvantaged Communities	Caltrans	\$1,238,540
Sustainability & Mobility	Energy Resilience Hub Project Development	California Strategic Growth Council	\$600,000
Sustainability & Mobility	San Diego Regional Wireless Electric Vehicle (EV) Charging Solutions Site Prioritization	U.S. Department of Energy	\$500,000
Sustainability & Mobility	USDOT SMART – Strengthening Mobility and Revolutionizing Transportation	U.S. Department of Transportation	\$1,999,695
Sustainability & Mobility	Energy Efficiency and Block Grant (EECBG)	U.S. Department of Energy	\$1,185,290
Sustainability & Mobility	The Beach Bug - Pacific Beach Neighborhood Electric Vehicle (NEV) Pilot	SANDAG	\$358,800
Sustainability & Mobility	IRA Assistance for the Adoption of the Latest and Zero Building Energy Codes	U.S. Department of Energy	\$20,000,000
Sustainability & Mobility	Local Government Energy Program - Communities Sparking Investment in Transformative Energy (C-SITE)	U.S. Department of Energy	\$3,100,000
Sustainability & Mobility	California Energy Commission Virtual Power Plant Approaches for Demand Flexibility (VPP-FLEX)	California Energy Commission	\$1,235,000
Transportation	Cypress Dr Cultural Corridor - REAP 2 HIT Grant	California Department of Housing and Community Development (HCD)	\$1,500,000
Transportation	Affordable Housing and Sustainable Communities	California Department of Housing and Community Development (HCD)	\$790,000
Transportation	FY24 RAISE – Carroll Canyon Road Extension	U.S. Department of Transportation	\$8,000,000
Transportation	Safe Streets and Roads for All (SS4A) Grant Program (2023)	California Department of Transportation	\$24,292,000
Transportation	Safe Streets and Roads for All (SS4A) Grant Program (2024)	California Department of Transportation	\$4,700,000
Transportation	2023 Active Transportation Infrastructure Investment Program	U.S. Department of Transportation	\$5,634,960
Transportation	CALFIRE Urban and Community Forestry Grant Program	California Department of Forestry and Fire Protection (CAL FIRE)	\$1,175,110
City Attorney	State General Fund Specified Grant - FY2024 / San Diego Regional Gun Violence Response Task Force	California Department of Justice - Office of the Attorney General	2,200,000
Cultural Affairs	State General Fund Specified Grant - FY2024 / The City of San Diego “The Black Family” Statue Restoration Project	California Natural Resources Agency	195,000
Economic Development	State General Fund Specified Grant - FY2024 / BID Council to support BIDS/small businesses, community programming	State of California	1,500,000
Economic Development	Federal Member Directed Spending - FY2024 / Historically Disadvantaged Small Business Revitalization Program	Transportation, Housing and Urban Development (THUD) - Community Development Fund	850,000
Fire-Rescue	State General Fund Specified Grant - FY2024 / Lifeguard Northern Garage Feasibility Study	California Department of Parks and Recreation	250,000
Fire-Rescue	State General Fund Specified Grant - FY2024 / City of San Diego Fire-Rescue Department, for the Fire Protection Funding	California Office of Emergency Services	1,250,000
Homelessness Strategies & Solutions	Federal Member Directed Spending - FY2024 / Homeless Shelter Expansion Capital Improvements	Transportation, Housing and Urban Development (THUD) - Community Development Fund	1,500,000
Homelessness Strategies & Solutions	Federal Member Directed Spending - FY2024 / Safe Parking San Diego Expansion	Transportation, Housing and Urban Development (THUD) - Community Development Fund	1,200,000
Library	State General Fund Specified Grant - FY2024 / Library materials	California State Library	500,000
Library	Federal Member Directed Spending - FY2022 / Linda Vista Library Outdoor Learning Patio	Transportation, Housing and Urban Development (THUD) - Community Development Fund	500,000
Library	Federal Member Directed Spending - FY2024 / New San Carlos Library Construction	Transportation, Housing and Urban Development (THUD) - Community Development Fund	850,000
Library	Federal Member Directed Spending - FY2024 / Oak Park Library Construction	Transportation, Housing and Urban Development (THUD) - Community Development Fund	850,000
Parks & Recreation	State General Fund Specified Grant - FY2022 / Ruffin Canyon Trail	California Department of Parks and Recreation	150,000

Fiscal Year 2024 Citywide Grant Applications

Parks & Recreation	State General Fund Specified Grant - FY2024 / Memorial Community Park Sports Field Lighting Project	California Department of Parks and Recreation	3,500,000
Parks & Recreation	State General Fund Specified Grant - FY2024 / San Diego River Park Foundation	State of California	2,500,000
Parks & Recreation	State General Fund Specified Grant - FY2024 / Natural History Museum improvements	State of California	1,275,000
Parks & Recreation	State General Fund Specified Grant - FY2024 / Balboa Park Spreckels Organ Project	State of California	500,000
Parks & Recreation	State General Fund Specified Grant - FY2024 / Fleet Science Center exhibit space	State of California	5,600,000
Parks & Recreation	Federal Member Directed Spending - FY2024 / Clean and Safe Parks Initiative	Transportation, Housing and Urban Development (THUD) - Community Development Fund	850,000
Parks & Recreation	State General Fund Specified Grant - FY2024 / City facility upgrades	California Natural Resources Agency	1,000,000
Parks & Recreation	Federal Member Directed Spending - FY2024 / Marie Widman Memorial Park Improvements	Transportation, Housing and Urban Development (THUD) - Community Development Fund	850,000
Police	State General Fund Specified Grant - FY2024 / San Diego Human Trafficking Task Force	State of California	600,000
Public Utilities	State General Fund Specified Grant - FY2024 / Design and environmental costs for Hodges Dam	State of California	500,000
Public Utilities	Federal Member Directed Spending - FY2024 / Pure Water San Diego Phase 2 Demonstration Facility Construction	U.S. Department of the Interior - State and Local Tribal Assistance Grants	600,000
San Diego Housing Commission	State General Fund Specified Grant - FY2024 / Homelessness Outreach Task Force	State of California	750,000
San Diego Housing Commission	State General Fund Specified Grant - FY2024 / Predevelopment of Casa Colina Phase 1 in City Heights	State of California	2,000,000
San Diego Housing Commission	Federal Member Directed Spending - FY2024 / University Avenue Densification Pilot	Transportation, Housing and Urban Development (THUD) - Community Development Fund	850,000
Stormwater	Federal Member Directed Spending - FY2024 / Harbor Drive Pump Station 1 and 2	U.S. Department of the Interior - State and Local Tribal Assistance Grants	959,752
Sustainability & Mobility	Federal Member Directed Spending - FY2022 / Electric Vehicle Mobile Solar Chargers	Transportation, Housing and Urban Development (THUD) - Community Development Fund	750,000
Sustainability & Mobility	Federal Member Directed Spending - FY2024 m/ Community Resilience Hub at Montgomery Waller Recreation Center	Transportation, Housing and Urban Development (THUD) - Community Development Fund	1,505,300
Transportation	State General Fund Specified Grant - FY2024 / La Jolla Streetscape Project	California Energy Commission	1,000,000
Transportation	State General Fund Specified Grant - FY2024 / Roswell Street Overlay Project	California Department of Transportation	710,000
Transportation	Federal Member Directed Spending - FY2024 / Coastal Rail Trail Bikeway Project	Transportation, Housing and Urban Development (THUD) - Highway Infrastructure Fund	4,116,000
Transportation	SB1 Road Maintenance and Rehabilitation Account (RMRA) / Deferred Maintenance on Local Streets	California State Controller	35,668,201
Transportation	TransNet / Local Street Improvement Program	San Diego Association of Governments (SANDAG)	45,847,421

Total **\$332,773,853**

Fiscal Year 2024 Citywide Grant Awards

City Department	Grant Title	Funding Agency	Award Amount
City Attorney	Alcohol & Drug Impaired Driver Prosecution Program 2024	California Office of Traffic Safety	410,000
City Attorney	Family Justice Center (FJ) Program 2024	California Office of Emergency Services	300,000
City Planning	Coastal Resilience Master Plan	California Coastal Conservancy	1,072,000
City Planning	City of San Diego Trails Master Plan Existing Conditions Report	California Coastal Commission	499,153
Cultural Affairs	FY23 California Arts Council - State Local Partners Grant	California Arts Council	66,600
Development Services	Local Enforcement Agency Grant - 34th Cycle	California Department of Resources Recycling and Recovery (CalRecycle)	27,552
Development Services	Local Government Waste Tire Enforcement Grant,TEA31	California Department of Resources Recycling and Recovery (CalRecycle)	160,784
Economic Development	Emergency Solutions Grant (ESG) Program	U.S. Department of Housing and Urban Development (HUD)	1,023,627
Economic Development	HOME Investment Partnerships Program (HOME)	U.S. Department of Housing and Urban Development (HUD)	4,933,182
Economic Development	Permanent Local Housing Allocation (PLHA)	California Department of Housing and Community Development (HCD)	4,963,879
Economic Development	Community Development Block Grant (CDBG) Program	U.S. Department of Housing and Urban Development (HUD)	11,273,192
Emergency Services	Fiscal Year 2023 State Homeland Security Program	County of San Diego - Office of Emergency Services	323,721
Environmental Services	City & MCAS Miramar Installation Resilience Project	U.S. Department of Defense (DOD)	301,746
Environmental Services	Beverage Container Recycling City/County Payment Program 2023-2024	California Department of Resources Recycling and Recovery (CalRecycle)	341,928
Environmental Services	Oil Payment Program Cycle 14	California Department of Resources Recycling and Recovery (CalRecycle)	181,865
Environmental Services	SB 1383 Grant 2024	California Department of Resources Recycling and Recovery (CalRecycle)	3,551,023
Fire-Rescue	FY 2023 National Urban Search and Rescue Response Readiness Cooperative Agreement	Federal Emergency Management Agency (FEMA)	1,294,456
Homelessness Strategies & Solutions	Encampment Resolution Funding Program, Round 3, Third Disbursement (ERF-3-R)	California Business, Consumer Services and Housing Agency	3,156,000
Homelessness Strategies & Solutions	County of San Diego Grant to Support Emergency Shelter for Survivors of Domestic Violence	County of San Diego	6,200,000
Homelessness Strategies & Solutions	Encampment Resolution Funding Program, Round 2, Second Disbursement (ERF-2-R)-Riverbed	County of San Diego	3,666,572
Human Resources	Wounded Warriors Project - City of San Diego Fellowship	Wounded Warrior Project	50,000
Human Resources	Civics + Humanities Middle Grades	California Humanities	15,000
Information Technology	Broadband Master Plan	CA Public Utilities Commission (PUC)	500,000
Library	FY23 California Library Literacy Services Grant - Read SD	California State Library	183,156
Library	FY24 California Library Literacy Services Grant - Read SD	California State Library	184,210
Library	Partnership Project Award	Network of the National Library of Medicine - All of Us Program Center	30,000
Library	Lunch at the Library	California State Library	265,152
Office of Emergency Services	FEMA Barrett Fire	California Office of Emergency Services	14,531
Office of Emergency Services	FEMA Severe Winter Storms, Flooding, Landslides, Mudslides Dec 2022- Jan 2023	Federal Emergency Management Agency (FEMA)	161,444
Office of Emergency Services	FY23 Urban Area Security Initiative	California Office of Emergency Services	13,403,131
Parks & Recreation	General Fund Specified Grant / Camino de la Costa Viewpoint Coastal and Beach Access Projects	California Coastal Conservancy	325,000

Fiscal Year 2024 Citywide Grant Awards

Police	ABC Grant Assistance Program 2023	California Department of Alcoholic Beverage Control (ABC)	100,000
Police	Justice Assistance Grant 2023	U.S. Department of Justice - Bureau of Justice Assistance	601,856
Police	Selective Traffic Enforcement Program (STEP) 2024 [20.608]	California Office of Traffic Safety	850,000
Police	Pedestrian and Bike Safety Grant 2024	California Office of Traffic Safety	240,000
Police	Paul Coverdell Forensic Science Improvement (CQ) Program	California Office of Emergency Services	76,421
Police	Proposition 64 Public Health and Safety Grant Program Cohort 3	California Board of State Community Corrections (BSCC)	1,474,719
Police	Proposition 64 Public Health and Safety Grant Program Cohort 2	California Board of State Community Corrections (BSCC)	999,960
Police	Internet Crimes Against Children Program - ICAC CA 2023	California Office of Emergency Services	950,000
Police	Cannabis Tax Fund Grant Program - Law Enforcement FY 2024 - 2025	California Department of Highway Patrol	386,515
Police	Officer Mental Health Wellness Grant	California Board of State Community Corrections (BSCC)	1,263,047
Sustainability & Mobility	Active Transportation Program- Accessibility Safety Plan for Individuals with Disabilities in Disadvantaged Communities	California Department of Transportation (Caltrans)	1,239,000
Sustainability & Mobility	Bicycle Master Plan	California Department of Transportation (Caltrans)	700,000
Sustainability & Mobility	Energy Efficiency and Block Grant (EECBG)	U.S. Department of Energy (DOE)	1,185,290
Sustainability & Mobility	The Beach Bug - Pacific Beach Neighborhood Electric Vehicle (NEV) Pilot	San Diego Association of Governments (SANDAG)	358,800
Transportation	Traffic Signal Optimization in Mid-City and San Ysidro	California Department of Transportation (Caltrans)	1,018,250
Transportation	Ready Set Grow San Diego - Urban Forestry	U.S. Department of Agriculture - Forest Service	10,000,000
City Attorney	State General Fund Specified Grant - FY2024 / San Diego Regional Gun Violence Response Task Force	California Department of Justice - Office of the Attorney General	2,200,000
Cultural Affairs	State General Fund Specified Grant - FY2024 / The City of San Diego "The Black Family" Statue Restoration Project	California Natural Resources Agency	195,000
Economic Development	State General Fund Specified Grant - FY2024 / BID Council to support BIDS/small businesses, community programming	State of California	1,500,000
Economic Development	Federal Member Directed Spending - FY2024 / Historically Disadvantaged Small Business Revitalization Program	Transportation, Housing and Urban Development (THUD) - Community Development Fund	850,000
Fire-Rescue	State General Fund Specified Grant - FY2024 / Lifeguard Northern Garage Feasibility Study	California Department of Parks and Recreation	250,000
Fire-Rescue	State General Fund Specified Grant - FY2024 / City of San Diego Fire-Rescue Department, for the Fire Protection Funding	California Office of Emergency Services	1,250,000
Homelessness Strategies & Solutions	Federal Member Directed Spending - FY2024 / Homeless Shelter Expansion Capital Improvements	Transportation, Housing and Urban Development (THUD) - Community Development Fund	1,500,000
Homelessness Strategies & Solutions	Federal Member Directed Spending - FY2024 / Safe Parking San Diego Expansion	Transportation, Housing and Urban Development (THUD) - Community Development Fund	1,200,000
Library	State General Fund Specified Grant - FY2024 / Library materials	California State Library	500,000
Library	Federal Member Directed Spending - FY2022 / Linda Vista Library Outdoor Learning Patio	Transportation, Housing and Urban Development (THUD) - Community Development Fund	500,000
Library	Federal Member Directed Spending - FY2024 / New San Carlos Library Construction	Transportation, Housing and Urban Development (THUD) - Community Development Fund	850,000
Library	Federal Member Directed Spending - FY2024 / Oak Park Library Construction	Transportation, Housing and Urban Development (THUD) - Community Development Fund	850,000
Parks & Recreation	State General Fund Specified Grant - FY2022 / Ruffin Canyon Trail	California Department of Parks and Recreation	150,000
Parks & Recreation	State General Fund Specified Grant - FY2024 / Memorial Community Park Sports Field Lighting Project	California Department of Parks and Recreation	3,500,000
Parks & Recreation	State General Fund Specified Grant - FY2024 / San Diego River Park Foundation	State of California	2,500,000
Parks & Recreation	State General Fund Specified Grant - FY2024 / Natural History Museum improvements	State of California	1,275,000

Fiscal Year 2024 Citywide Grant Awards

Parks & Recreation	State General Fund Specified Grant - FY2024 / Balboa Park Spreckels Organ Project	State of California	500,000
Parks & Recreation	State General Fund Specified Grant - FY2024 / Fleet Science Center exhibit space	State of California	5,600,000
Parks & Recreation	Federal Member Directed Spending - FY2024 / Clean and Safe Parks Initiative	Transportation, Housing and Urban Development (THUD) - Community Development Fund	850,000
Parks & Recreation	Federal Member Directed Spending - FY2024 / Marie Widman Memorial Park Improvements	Transportation, Housing and Urban Development (THUD) - Community Development Fund	850,000
Parks & Recreation	State General Fund Specified Grant - FY2024 / City facility upgrades	State of California	1,000,000
Police	State General Fund Specified Grant - FY2024 / San Diego Human Trafficking Task Force	State of California	600,000
Public Utilities	State General Fund Specified Grant - FY2024 / Design and environmental costs for Hodges Dam	State of California	500,000
Public Utilities	Federal Member Directed Spending - FY2024 / Pure Water San Diego Phase 2 Demonstration Facility Construction	U.S. Department of the Interior - State and Local Tribal Assistance Grants	600,000
San Diego Housing Commission	State General Fund Specified Grant - FY2024 / Homelessness Outreach Task Force	State of California	750,000
San Diego Housing Commission	State General Fund Specified Grant - FY2024 / Predevelopment of Casa Colina Phase 1 in City Heights	State of California	2,000,000
San Diego Housing Commission	Federal Member Directed Spending - FY2024 / University Avenue Densification Pilot	Transportation, Housing and Urban Development (THUD) - Community Development Fund	850,000
Stormwater	Federal Member Directed Spending - FY2024 / Harbor Drive Pump Station 1 and 2	U.S. Department of the Interior - State and Local Tribal Assistance Grants	959,752
Sustainability & Mobility	Federal Member Directed Spending - FY2022 / Electric Vehicle Mobile Solar Chargers	Transportation, Housing and Urban Development (THUD) - Community Development Fund	750,000
Sustainability & Mobility	Federal Member Directed Spending - FY2024 m/ Community Resilience Hub at Montgomery Waller Recreation Center	Transportation, Housing and Urban Development (THUD) - Community Development Fund	1,505,300
Transportation	State General Fund Specified Grant - FY2024 / La Jolla Streetscape Project	California Energy Commission	1,000,000
Transportation	State General Fund Specified Grant - FY2024 / Roswell Street Overlay Project	California Department of Transportation	710,000
Transportation	Federal Member Directed Spending - FY2024 / Coastal Rail Trail Bikeway Project	Transportation, Housing and Urban Development (THUD) - Highway Infrastructure Fund	4,116,000
Transportation	SB1 Road Maintenance and Rehabilitation Account (RMRA) / Deferred Maintenance on Local Streets	California State Controller	35,668,201
Transportation	TransNet / Local Street Improvement Program	San Diego Association of Governments (SANDAG)	45,847,421
Total			204,049,437