

Mira Mesa Community Park Phase II Improvements

COMMUNITY UPDATE MEETING

Verne Goodwin Mira Mesa Senior Center

August 15, 2024

Project Overview



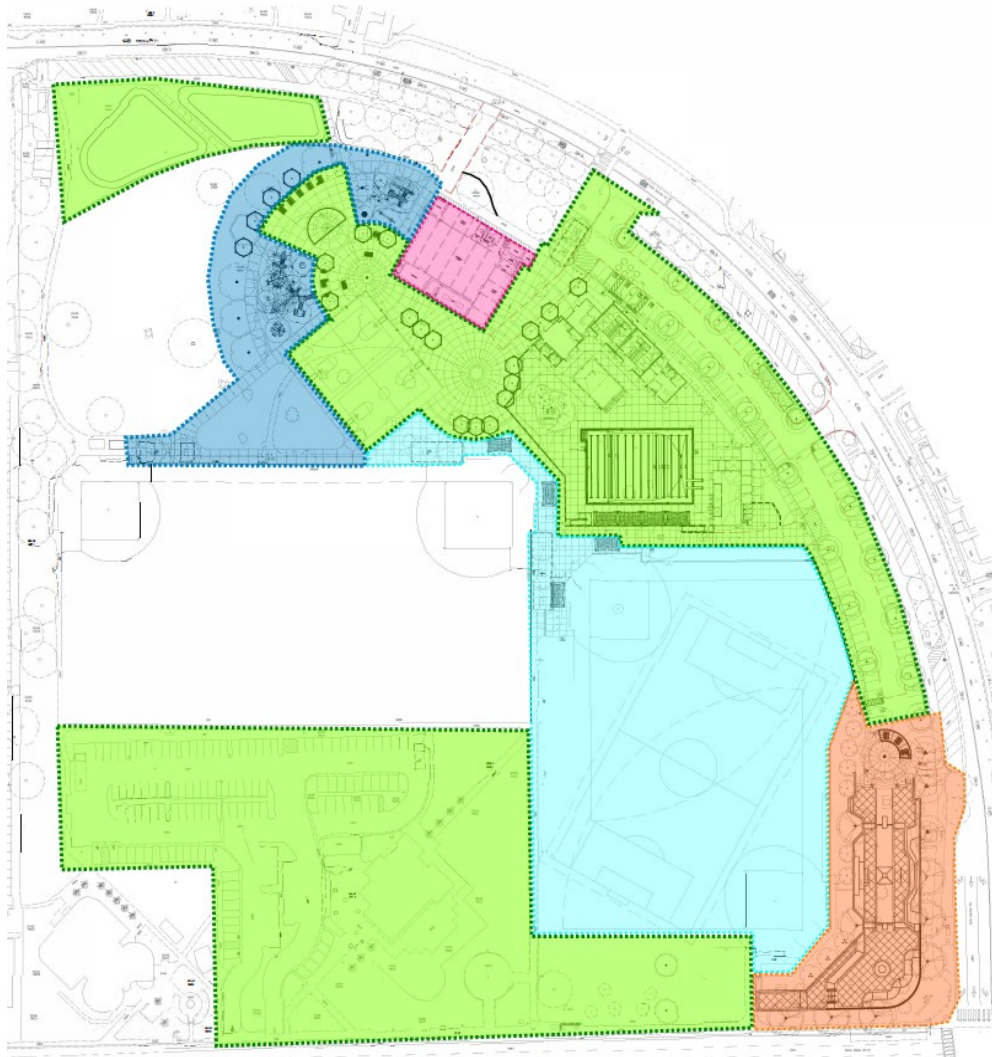
Phase I

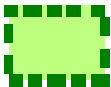




New Ballfields and Parking
New Children's Play Areas
New Comfort Station
Concluded 2018

Phase II

Construction Contract Advertised on January 10, 2024
Bid Opening Date: March 14, 2024
LNTF issued to **PCL Construction Services** on July 11, 2024
NTP issued on August 7, 2024
Construction start date: **August 19, 2024**
Estimated End of Construction: Summer of 2026
Construction Duration: 525 working days
Construction Contract Amount: \$43,308,127.00

Base Bid & Additive Alternates



-  **Base Bid:** New aquatic complex, parking lot, entry plaza, public art, basketball courts, and stormwater mitigation
-  **Add Alt 1:** Renovation of the Existing Gil Johnson Recreation Center
-  **Add Alt 2:** New children's play areas
-  **Add Alt 3:** Ballfields reconfiguration & sports lighting
-  **Add Alt 4:** New all wheels' plaza

Update: Base Bid and all four (4) additive alternates have been awarded to PCL Construction Services.

Project Overview – Phase II Improvements

Phase II of the Mira Mesa Community Park improvements *will include the following amenities:*

Stormwater bio-basins

New playground
kids 5-12 years old

Public Art

New playground
kids 2-5 years old

Two (2) new basketball courts
striped to allow pickleball play

Passive turf

Ballfield
reconfiguration

Renovation of the existing
Recreation Center

New entry plaza

New aquatic complex

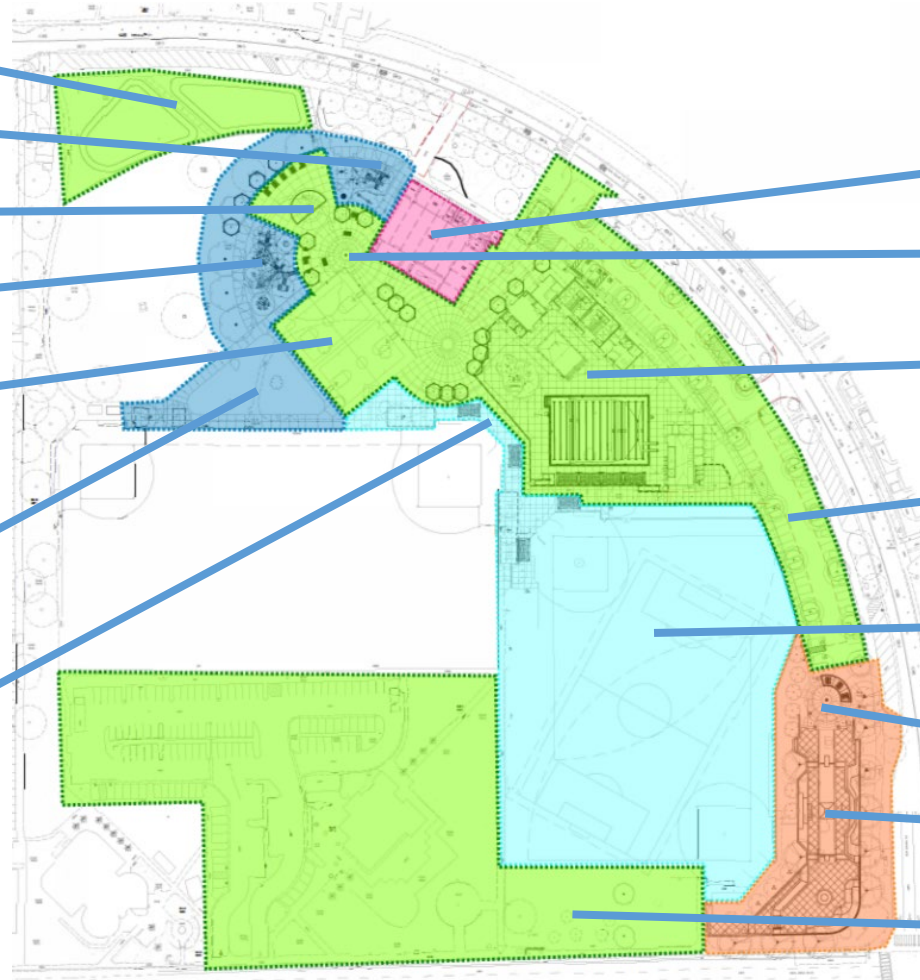
Expansion of the parking lot

Ballfield reconfiguration &
sports lighting

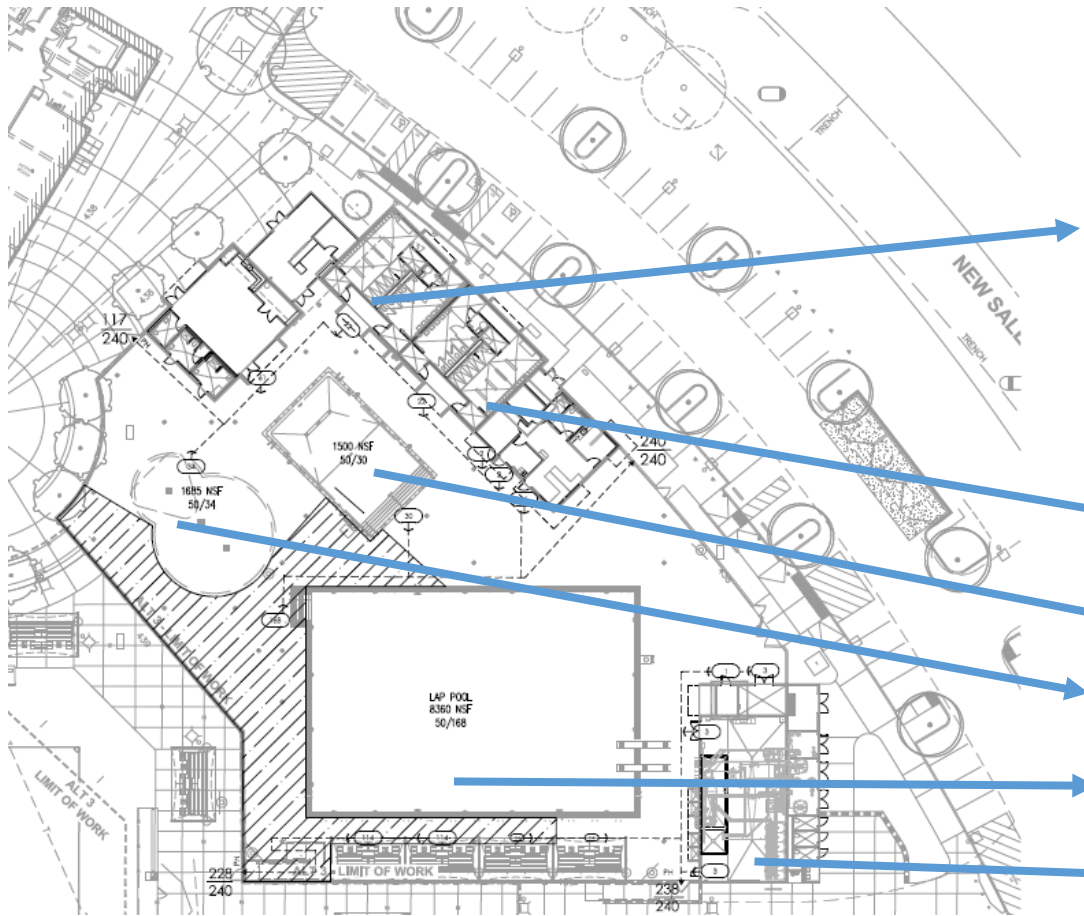
New shade structure

New all-wheels plaza

Stormwater underground facility



Project Scope of Work - Aquatic Complex



→ **Aquatic Building:** 6,290 sf

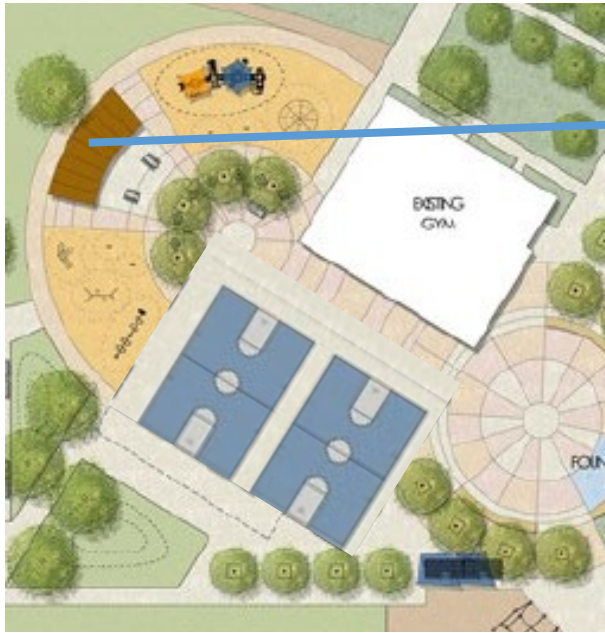
→ **Activity Pool:** 50' x 30' and 3' to 6' depth

→ **Splash pad (wet play):** 1,562 sf

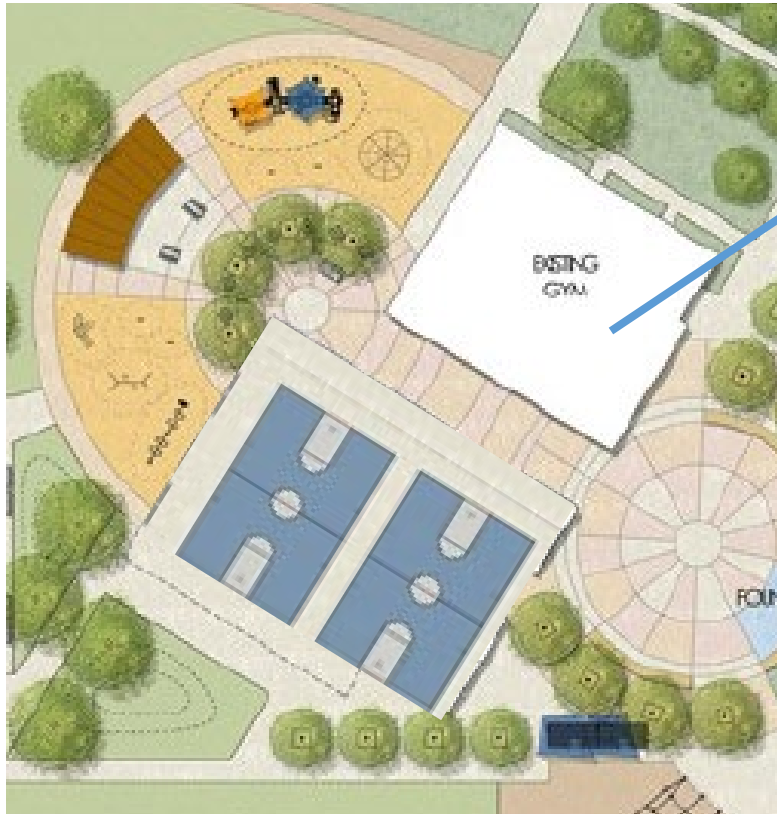
→ **Competition Pool:** 14 lanes (25 yards x 36.5 yards) and 6' to 13' depth

→ **Pool Equipment/Chemical Building:** 2,867 sf

Project Scope of Work – **Public Art Component**



Project Scope of Work – **Renovation of the existing Gil Johnson Recreation Center**

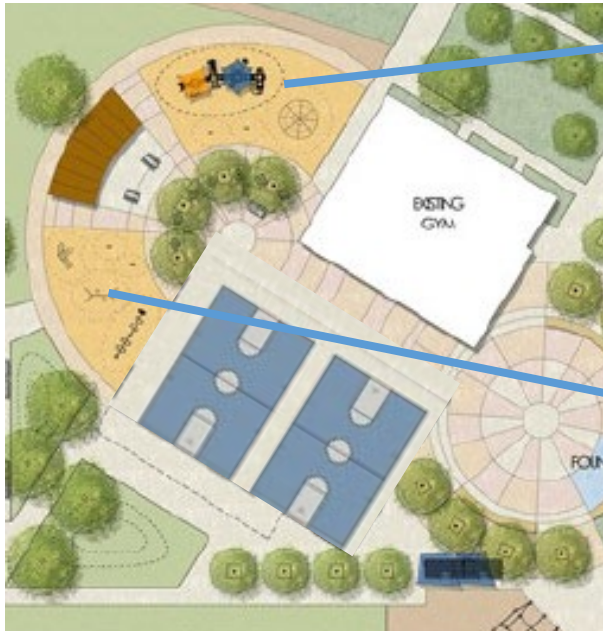


- Repair/replacement of rotten wood,
- New Heating Ventilation and Air Conditioning.
- ADA improvements,
- Repainting of the exterior,
- Replacement of finishes,
- New millwork,



Project Scope of Work – Children's Play Areas

- Two (2) new children's play areas separated by user age,
- Shade, as requested by the community,
- Universal play (accessible to all),



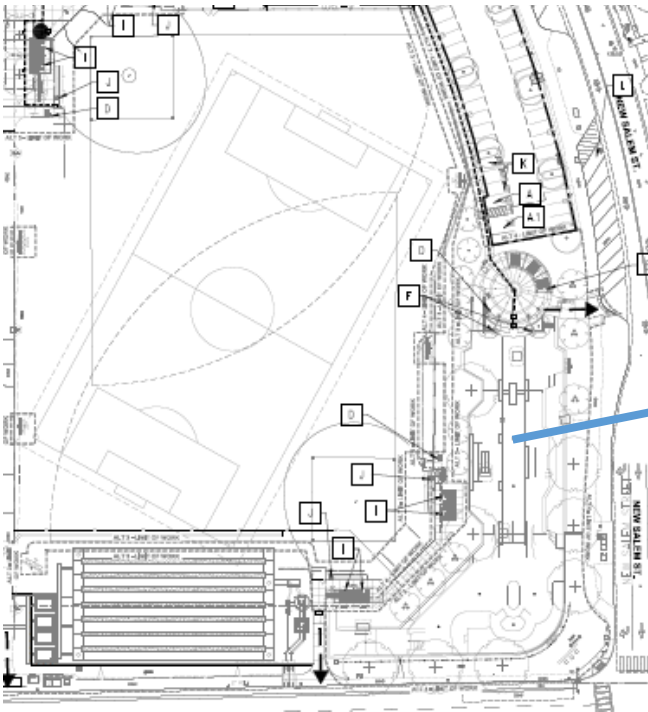
Children 5-12 years old



Children 2-5 years old

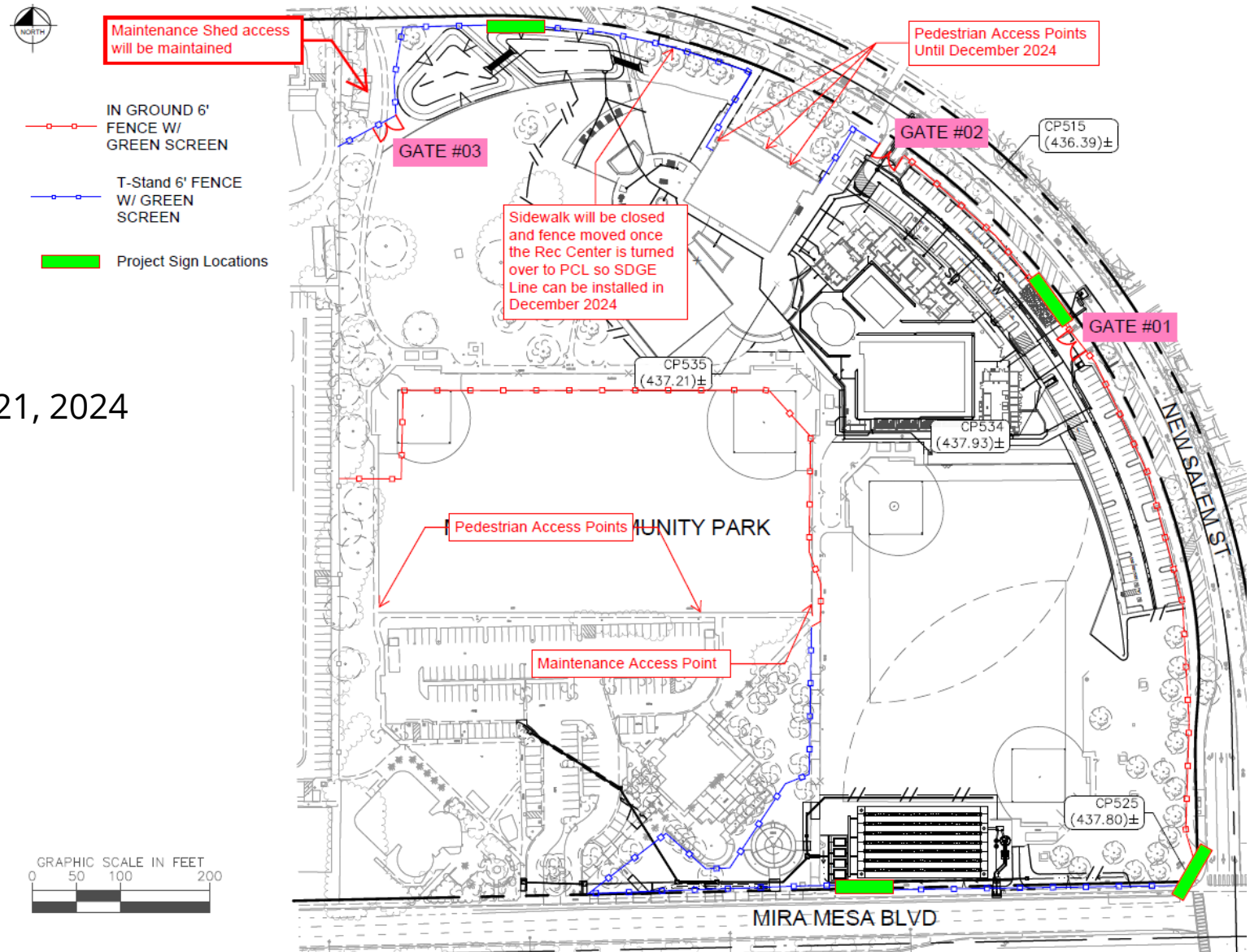
Project Scope of Work – All-Wheels Plaza

- Shade structure,
- Lighting,
- Landscape and irrigation,
- Site furnishings.

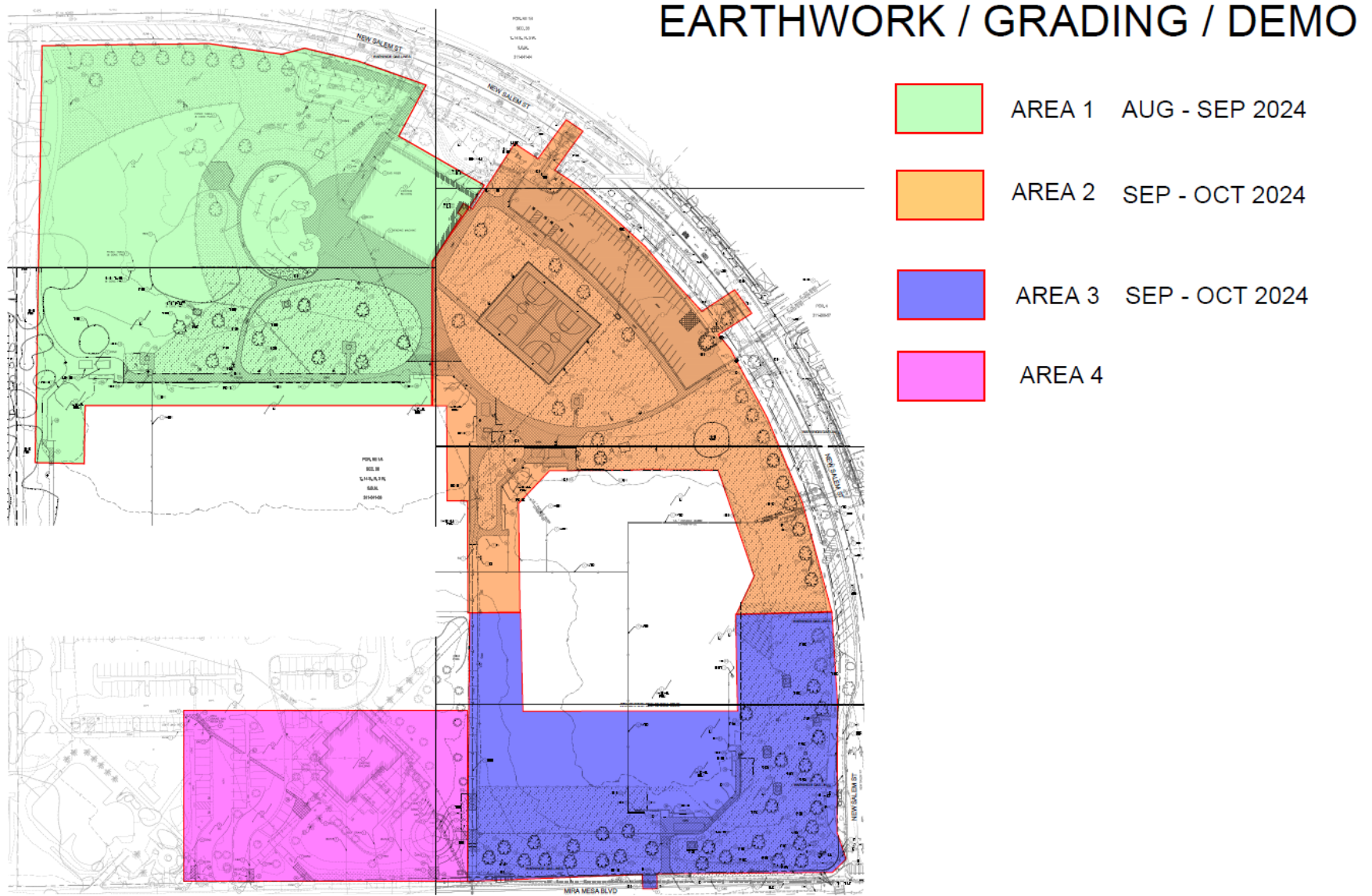


Fencing Plan

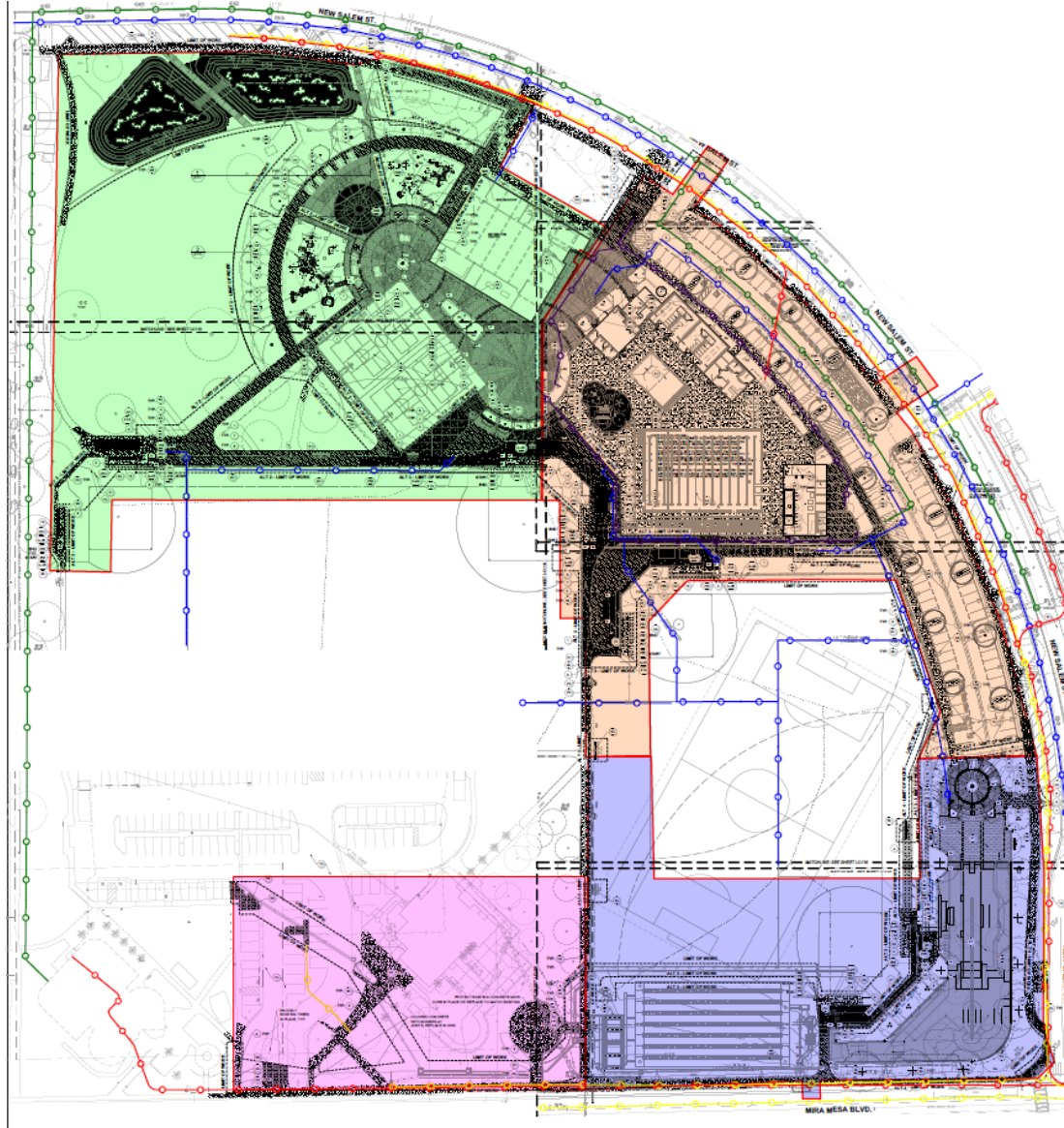
- Install temporary fencing: Aug 19-21, 2024
- Install project signs: Aug 21, 2024




Phasing Plan



Phasing Plan

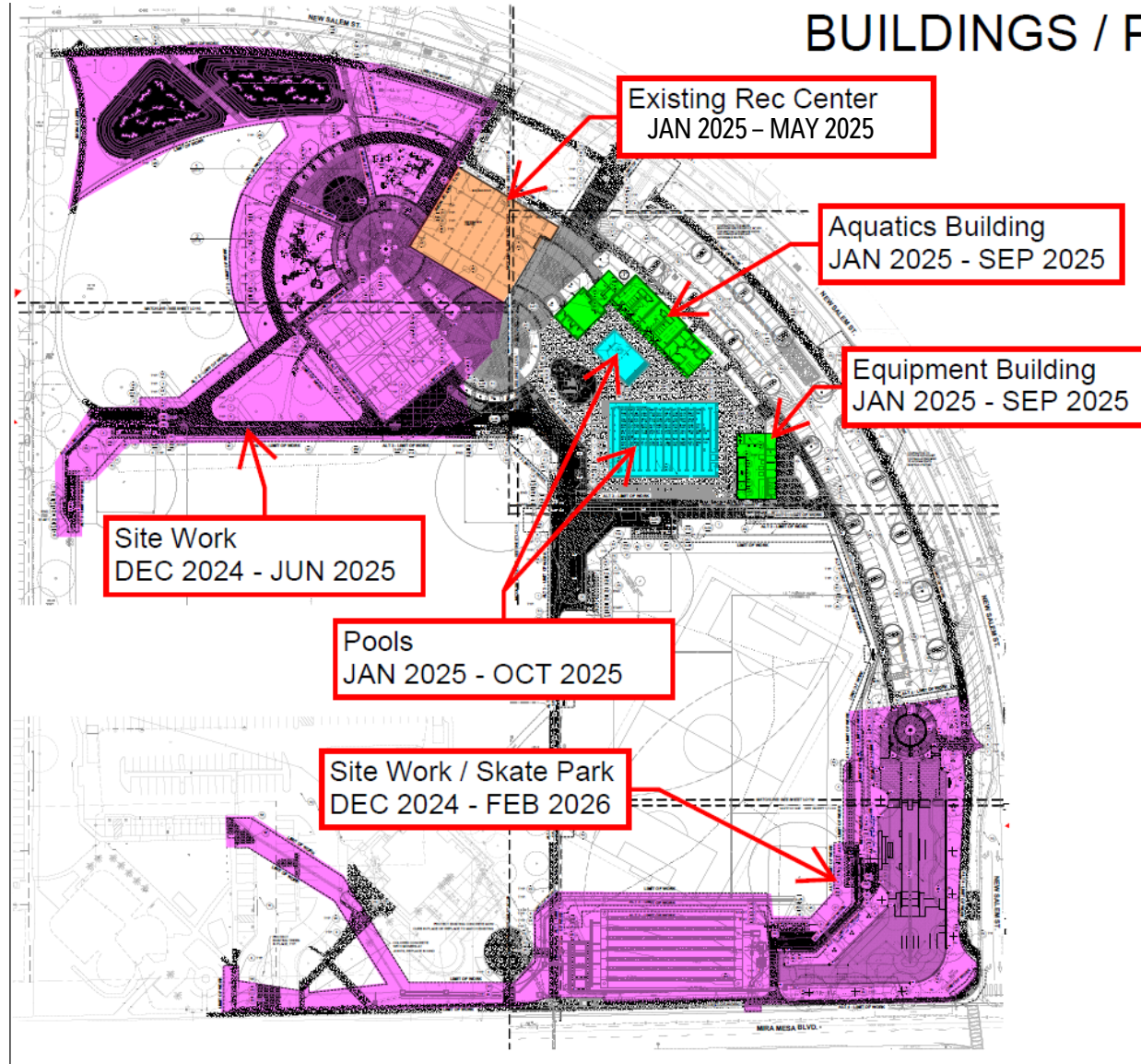


DEEP UTILITIES

-  AREA 1 SEP 2024 - FEB 2025
-  AREA 2 OCT 2024 - FEB 2025
-  AREA 3 NOV 2024 - JAN 2025
-  AREA 4 JAN 2025 - MAR 2025

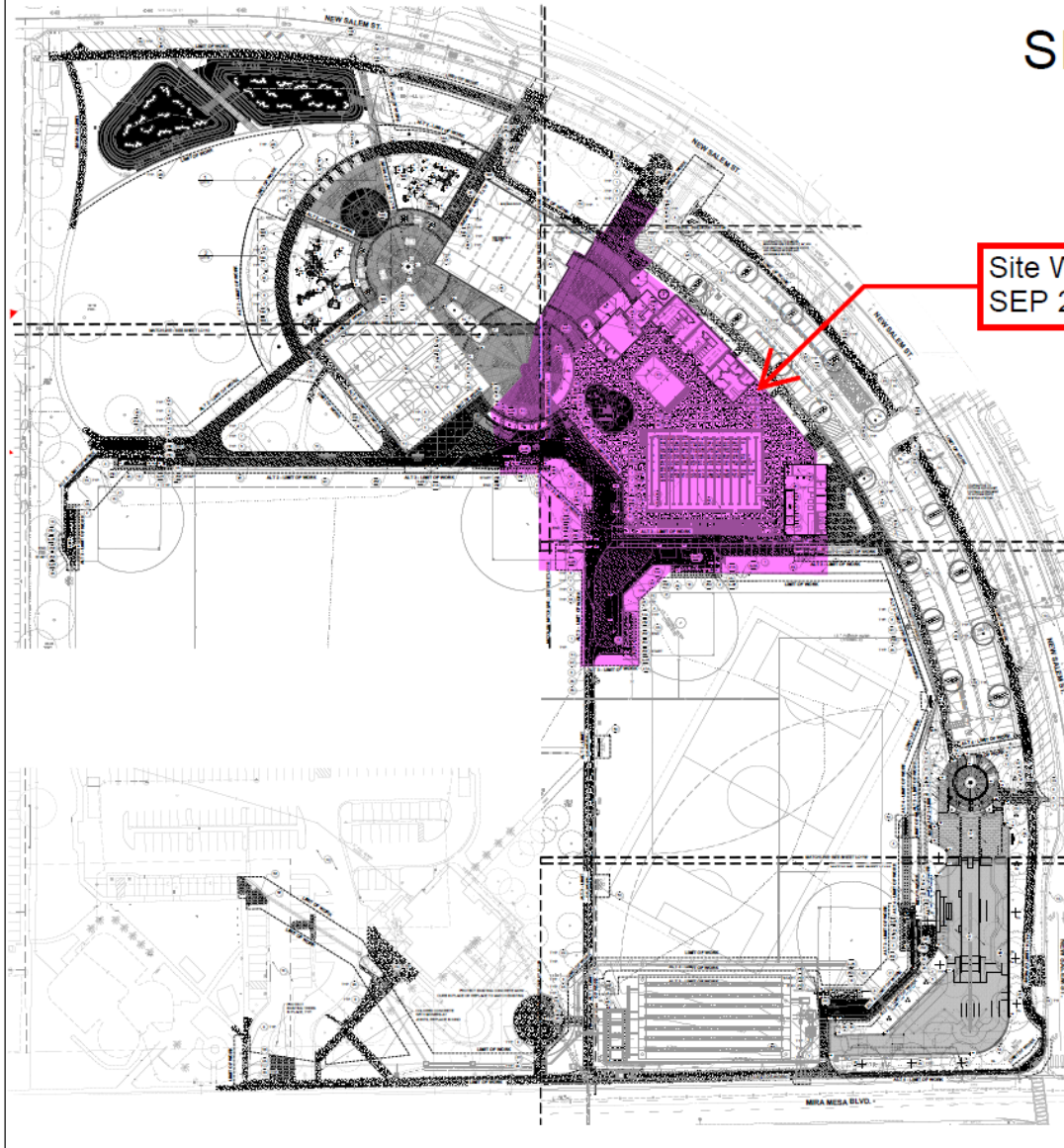
Phasing Plan

BUILDINGS / POOL / SITE WORK



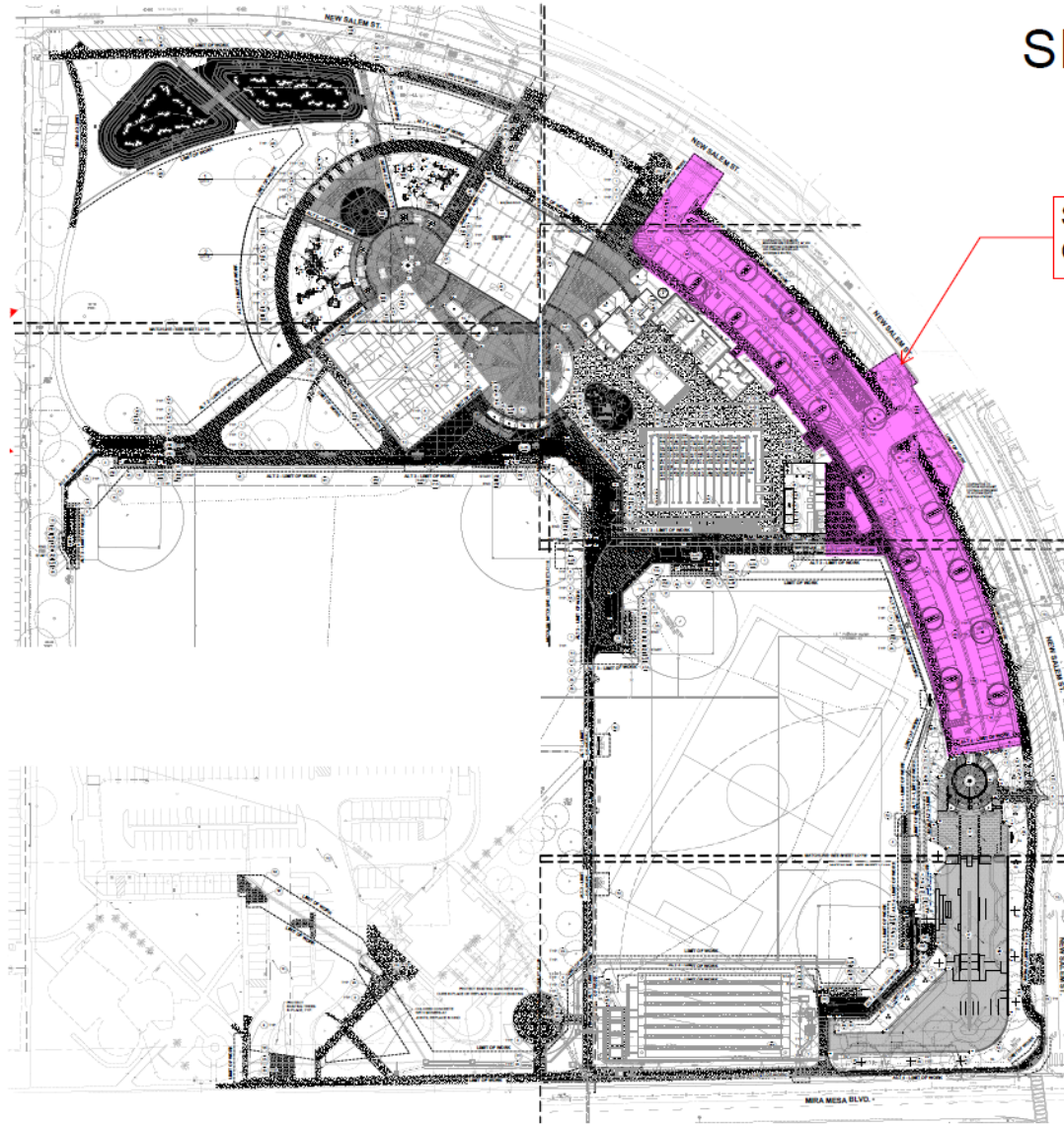
Phasing Plan

SITE WORK / POOL DECK



Site Work / POOL DECK
SEP 2024 - NOV 2026

Phasing Plan



SITE WORK / PARKING LOT

Site Work
OCT 2025 - APR 2026

Updated Project Budget

Description	Amount (Millions)
Design, Permitting, Environmental, Administration, Construction Management, Inspection, Public Art, and Contingency	\$ 9.8
Construction Contract - Awarded	\$ 43.3
Total Project Cost Estimate	\$ 53.1
Expended/Encumbered to Date	\$ 4.8
Available Budget	\$ 48.3



THANK YOU!