

## FY26 SAN DIEGO BUDGET TIMELINE



## 2024

OCT 10, 2024

IBA Releases Council Priorities Report

OCT 28, 2024

Council Reviews & Approves Budget Priorities Resolution, presented by IBA

NOV 7, 2024

Release of FY2025 First

Quarter Budget Monitoring Report

NOV 13, 2024

ATI Committee Reviews FY2025 CIP Mid-Year Budget Monitoring Report

**DEC 11, 2024** 

BGE Committee Reviews FY2026-2030 Outlook and Related Reports SEP 25, 2024

Council Offices Deadline to Submit Budget Priorities to IBA

OCT 16, 2024

Budget & Government Efficiency (BGE) Committee Reviews IBA Report

NOV 1, 2024

Release of FY2025 CIP Mid-Year Budget Monitoring Report

NOV 13, 2024

BGE Committee Reviews FY2025 First Quarter Budget Monitoring Report

**DEC 4, 2024** 

Release of FY2026-2030 Five-Year Financial Outlook and Related Reports

**DEC 16, 2024** 

Council reviews FY2025 First Quarter Monitoring Report, CIP Mid-Year Report, and Related Reports



## FY26 SAN DIEGO BUDGET TIMELINE



## 2025

JAN 28, 2025

IBA Releases Report on Updates to FY2026 City Council Budget Priorities

**APRIL 15, 2025** 

Release of Mayor's Proposed Budget

**APRIL 29, 2025** 

IBA Releases Review of Mayor's Proposed Budget

MAY 5, 2025

**Public Input Budget Hearing** 

MAY 19, 2025

**Public Input Budget Hearing** 

**JUNE 3, 2025** 

Release of IBA's Final Report

**JAN 10, 2025** 

Updates to City Council Budget Priority Memoranda Due to IBA

FEB 10, 2025

Council Reviews & Approves Budget Priorities Resolution, presented by IBA

**APRIL 21, 2025** 

Mayor Presents FY2026 Proposed Budget at Council

MAY 5-9, 2025

**Budget Review Committee Hearings** 

City Depts give presentations on their budgets

MAY 14, 2025

May Budget Revise Released

MAY 21, 2025

Councilmembers' Final Budget Memos Due to IBA

**JUNE 10, 2025** 

Council Budget Hearing and Final Modifications

For more information on the City of San Diego Budget, visit: sdd9.info/d9budget