

Mira Mesa Community Park Phase II Improvements

COMMUNITY UPDATE
February 22, 2024

Project Update

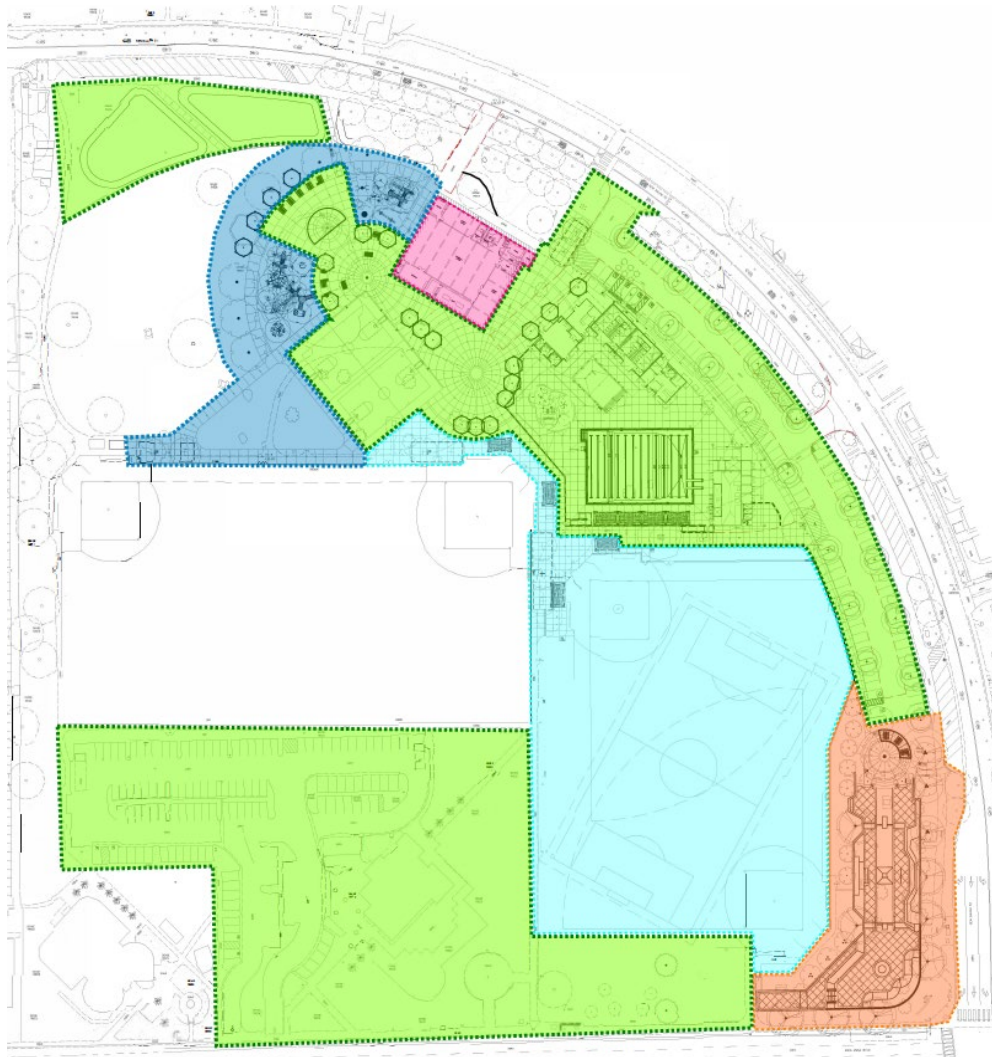


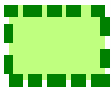




Phase I - New Ballfields and Parking
New Children's Play Areas
Concluded 2018

Phase II - Construction Contract Advertised on
January 10, 2024 - Bid Opening Date: March 7, 2024

Next Milestone	Date
Construction Contract Award	Early Summer 2024
Construction Start	Late Summer 2024
Construction End (24 months)	Late Summer 2026

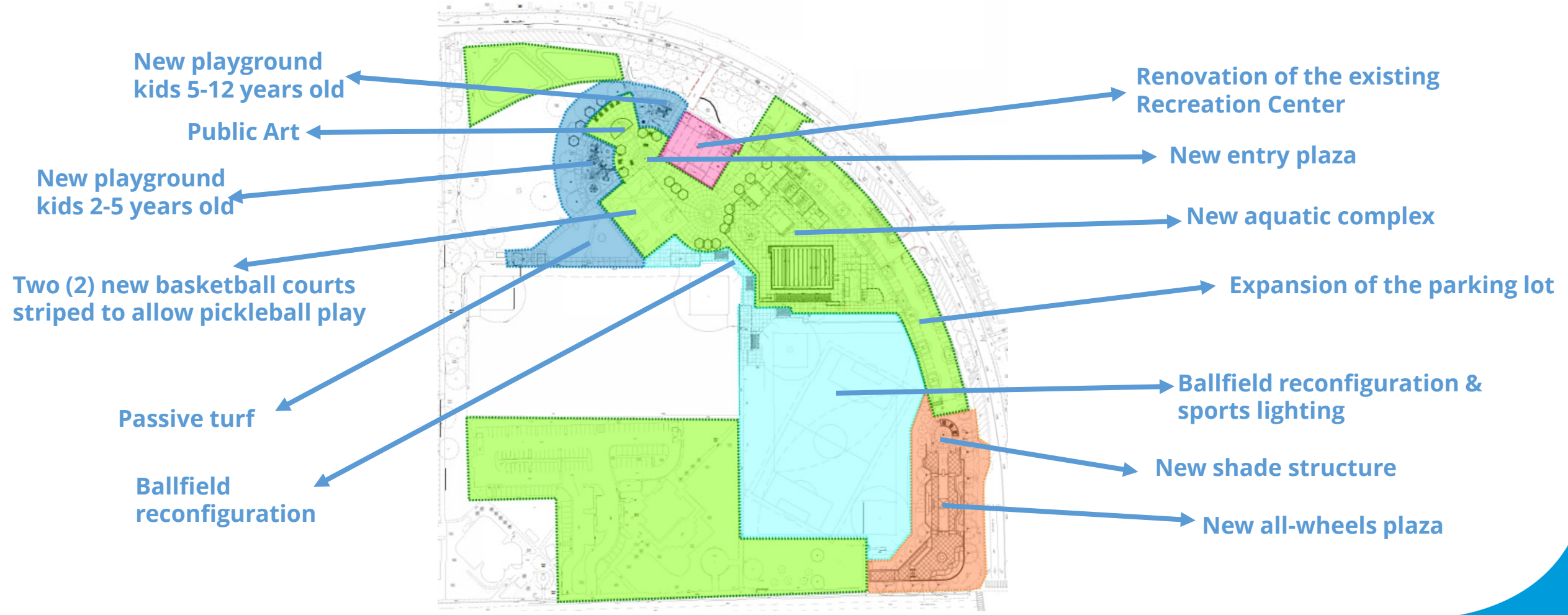
Base Bid & Additive Alternates



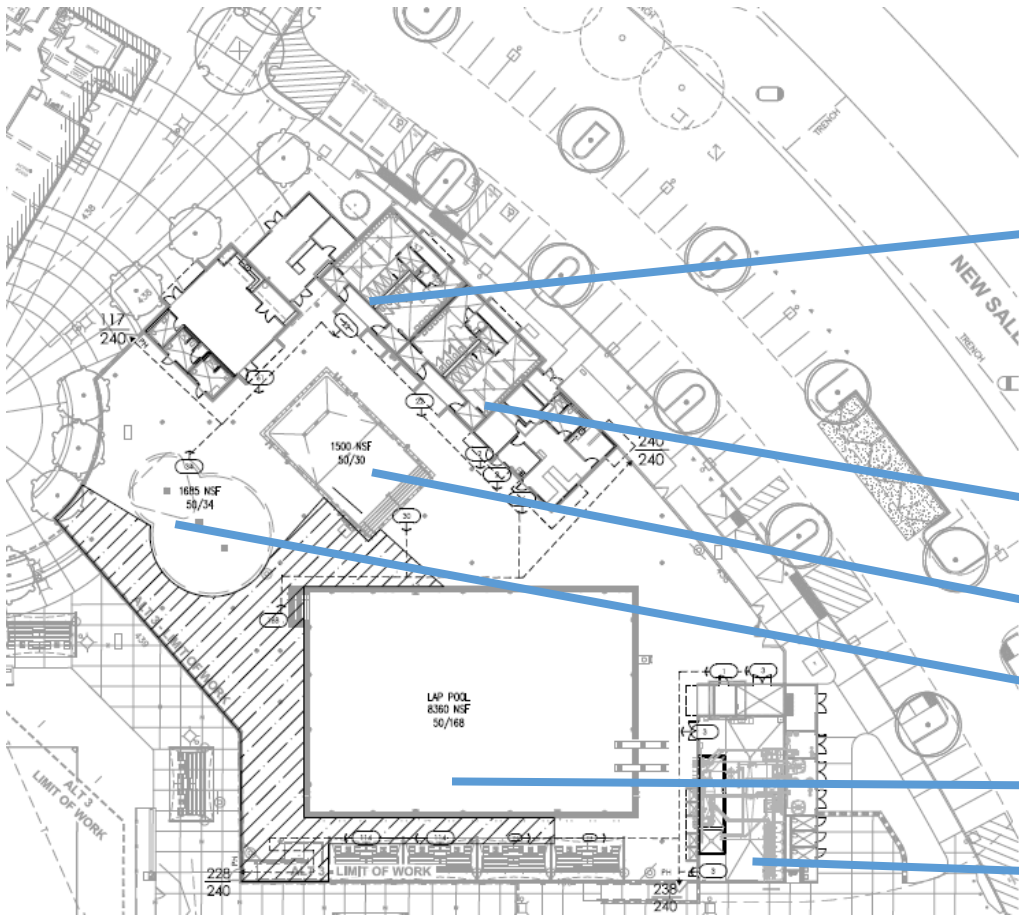
-  **Base Bid:** New aquatic complex, parking lot, entry plaza, public art, basketball courts, and stormwater mitigation
-  **Add Alt 1:** Renovation of the Existing Gil Johnson Recreation Center
-  **Add Alt 2:** New children's play areas
-  **Add Alt 3:** Ballfields reconfiguration & sports lighting
-  **Add Alt 4:** New all wheels' plaza

Project Overview – Phase II Improvements

Phase II of the Mira Mesa Community Park improvements *will include the following amenities:*



Project Scope of Work - Aquatic Complex



→ **Aquatic Building:** 6,290 sf

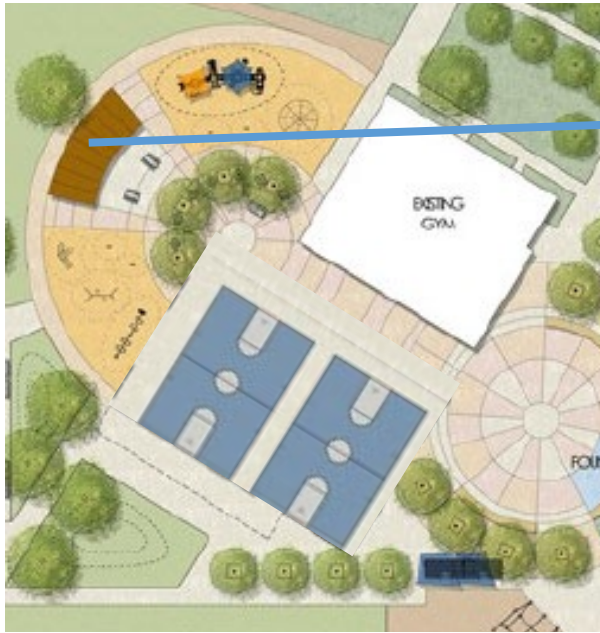
→ **Activity Pool:** 50' x 30'

→ **Splash pad (wet play):** 1,562 sf

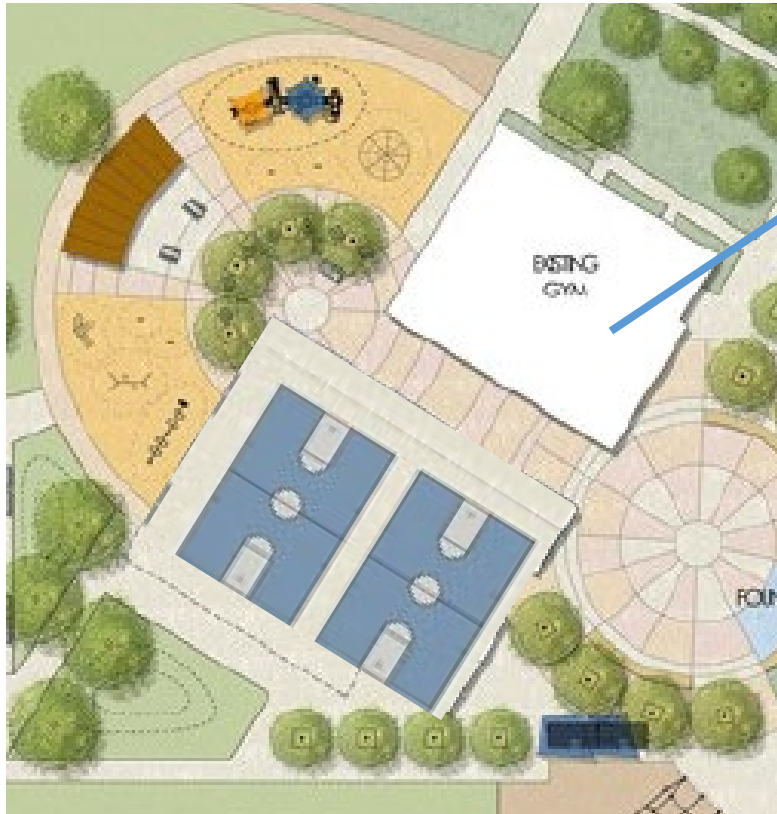
→ **Competition Pool:** 14 lanes (25 yards x 36.5 yards)

→ **Pool Equipment/Chemical Building:** 2,867 sf

Project Scope of Work – Public Art Component



Project Scope of Work – **Renovation of the existing Gil Johnson Recreation Center**



- Repair/replacement of rotten wood,
- New Heating Ventilation and Air Conditioning.
- ADA improvements,
- Repainting of the exterior,
- Replacement of finishes,
- New millwork,

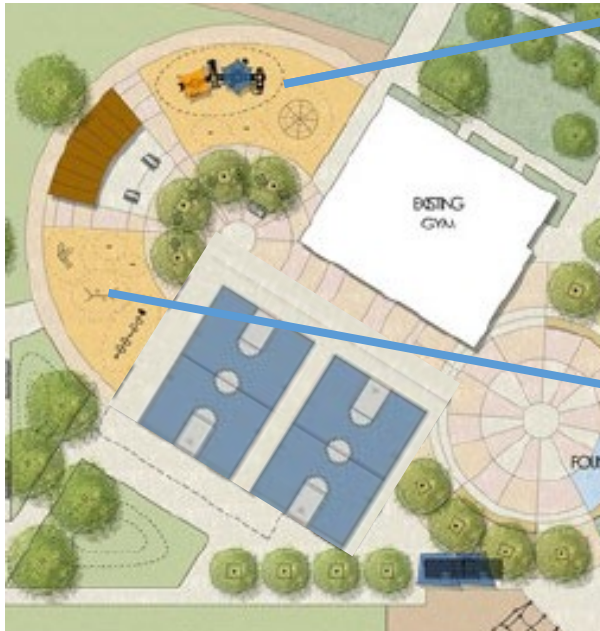


Project Scope of Work – Children's Play Areas

- Two (2) new children's play areas separated by user age,
- Shade, as requested by the community,
- Universal play (accessible to all),



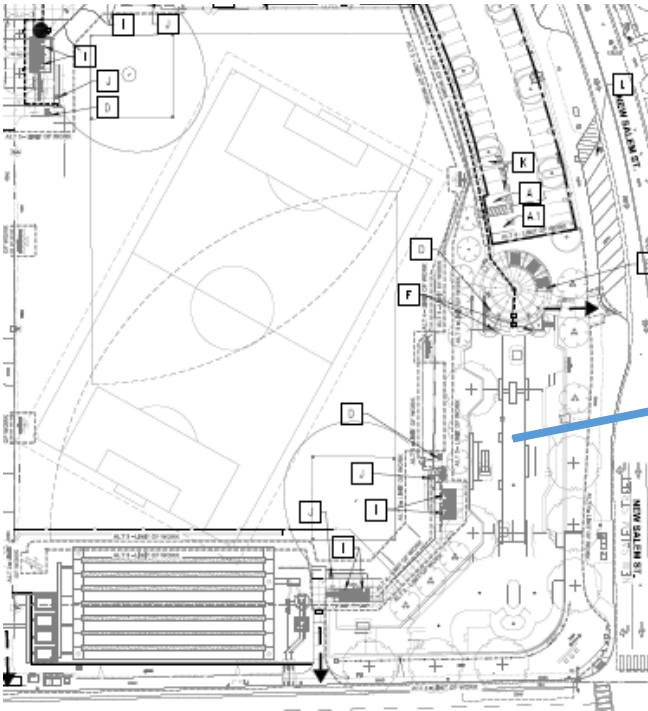
Children 5-12 years old



Children 2-5 years old

Project Scope of Work – All-Wheels Plaza

- Shade structure,
- Lighting,
- Landscape and irrigation,
- Site furnishings.



Project Budget

Description	Amount (Millions)
Design, Permitting, Environmental, Administration, Construction Management, Inspection, Public Art, and Contingency	\$ 9.8
Estimated Construction Cost	\$ 35.6
Total Project Cost Estimate	\$ 45.4
Expended/Encumbered to Date	\$ 4.8
Available Budget	\$ 40.6



THANK YOU!