

# HUD PROGRAMS: FY 2024 BY THE NUMBERS

**Nonprofit Facility  
Improvements**  
8,558 People Assisted  
2 Facilities Improved



**Homelessness**  
19,385 People Assisted



**Workforce  
Development**  
163 People Assisted



**Public & Community  
Services**  
13,765 People Assisted



**Affordable Housing**  
176 Households Assisted



**Public Facilities &  
Infrastructure**  
77,735 People Assisted  
83 Facilities Improved



**Economic Development**  
219 Businesses Assisted  
357 Persons Assisted



## FY 2024 Total Expenditures

CDBG Expenditures: **\$21,890,682.91** CDBG-CV Expenditures: **\$505,574.15**  
ESG Expenditures: **\$5,778,702.52** Leveraged Funding: **\$188,364,770.49**  
HOME Expenditures: **\$9,082,975.04**

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## Public and Community Services

**16** Projects Completed

**13,785** People Assisted

CDBG Expenditures: **\$1,634,623.93**

CDBG-CV Expenditures: **\$505,574.15**

Leveraged Funding: **\$4,862,471.53**



## Workforce Development

**3** Projects Completed

**163** People Assisted

CDBG Expenditures: **\$783,399.34**

Leveraged Funding: **\$1,192,692**



## Nonprofit Facility Improvements

**2** Projects Completed

**2** Facilities Improved

**8,558** People Assisted

CDBG Expenditures: **\$1,970,619.29**

Leveraged Funding: **\$983,628.16**



## Economic Development

**8** Projects Completed

**219** Businesses Assisted

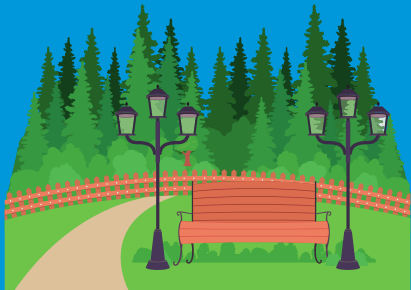
**357** Persons Assisted

CDBG Expenditures: **\$1,765,740.27**

Leveraged Funding: **\$1,340,012.81**



# HUD PROGRAMS: FY 2024 BY THE NUMBERS



## Public Facilities & Infrastructure

**2** Projects Completed

**2** Facilities Improved

**77,735** People Assisted

 CDBG Expenditures: **\$6,522,322.11**

Leveraged Funding: **\$937,332.40**



## Affordable Housing

**7** Projects Completed

**18** Homeowners Financially Assisted

**64** Rental Units Constructed

**13** Rental Units Rehabilitated

**81** Single Family Homes Rehabilitated

 CDBG Expenditures: **\$7,830,246.45**

HOME Expenditures: **\$9,082,975.04**

Leveraged Funding: **\$174,405,423.37**



## Homelessness

**10** Projects Completed

**7,135** People Assisted with Supportive Services

**12,250** People Assisted with Overnight Shelter

 CDBG Expenditures: **\$1,383,731.52**

ESG Expenditures: **\$5,778,702.52**

Leveraged Funding: **\$4,607,210.02**