



Fiscal Year 2024 CAPER

Attachment 3: ESG SAGE Report



Submission Overview: ESG: CAPER

Report: CAPER

Period: 7/1/2023 - 6/30/2024

Your user level here: Data Entry and Account Admin

Step 1: Dates

7/1/2023 to 6/30/2024

Step 2: Contact Information

First Name	Monica
Middle Name	
Last Name	Hardman
Suffix	
Title	Assistant Director
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Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP **No**

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The San Diego Housing Commission, the City's ESG subrecipient, generally adopts performance standards for the ESG Rapid Re-housing program that are in line with the CoC best practices and community standards. These standards include: making every effort to rapidly re-house clients into permanent housing within 30 days after determination of eligibility, in alignment with ESG regulations (it is worth noting that, due to the very competitive rental market in our jurisdiction, the CoC standard indicates a goal of within 45 to 90 days); exiting the program into permanent housing and remaining stably housed for 12 months; and maintaining or increasing income from program entry to program exit. The San Diego Housing Commission also requires that programs use (1) a Progressive Engagement case management approach with clients to determine their financial need and receive just enough assistance to maintain housing; and (2) Housing First model to ensure clients attain housing prior to taking steps to address any other significant issues with which they may be struggling (e.g. substance abuse, mental health, gaining or increasing income).

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Rapid Rehousing Programs (ESG): The Housing Commission administers the City's ESG rapid rehousing (RRH) program, which targets individuals and families experiencing homelessness. The program served 33 households, of which 20 had entered or sustained permanent housing. Furthermore, the Housing Commission's Security Deposit Plus program assisted 4 households with security and utility deposits to gain housing using their vouchers. Clients in each of the programs receive housing navigation and case management, which includes assistance with landlords, budgeting, and referrals to services to assist them to remain housed. In FY 2024, the two programs assisted 14 households to enter permanent housing. Connections Housing San Diego (CDBG and ESG): Operated by People Assisting the Homeless (PATH), Connections Housing is a continuum of interim housing and supportive services for single adults experiencing homelessness, providing resources that individuals might need to rebuild their lives: short-term shelter (interim) beds, long-term supportive housing, an onsite primary healthcare facility, and a One-Stop Service Center where partnering organizations provide a host of supportive services such as individual assessments, work readiness programs and job interviews, recovery support, and resources to meet basic needs, and space for outside agencies to meet with clients. ESG funds help support 30 of the 80 interim beds in the program and case management services. The Connections Housing interim bed program supported by this funding served 208 single adults in FY 2024. Interim Shelter Program | Paul Mirabile Center (ESG): The Interim Shelter, which became operational in FY 2017, is operated by St. Vincent de Paul Village and provides 350 beds for single adults and veterans experiencing homelessness. The shelter operates 24 hours, seven days a week all year and provides three meals daily, clean linens, laundry facilities, and 24-hour security. Clients have access to the many services at the St. Vincent de Paul Village campus designed to assist clients with accessing health care, mental health treatment, job readiness training, case management, and housing navigation. The Interim Shelter Program served 1,219 homeless individuals in FY 2024. Fourteen percent (14%) of clients that exited the program went to a longer-term housing situation.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 9/20/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2023	E23MC060542	\$1,045,371.00	\$1,045,371.00	\$797,869.65	\$247,501.35	9/14/2023	9/14/2025
2022	E22MC060542	\$1,048,961.00	\$1,048,961.00	\$1,048,838.93	\$122.07	9/16/2022	9/16/2024
2021	E21MC060542	\$1,047,275.00	\$1,047,275.00	\$1,047,274.44	\$.56	10/27/2021	10/27/2023
2020	E20MC060542	\$1,043,517.00	\$1,043,517.00	\$1,043,285.81	\$231.19	10/28/2020	10/28/2022
2019	E19MC060542	\$1,005,803.00	\$1,005,803.00	\$1,005,803.00	\$0	9/11/2019	9/11/2021
2018	E18MC060542	\$982,411.00	\$982,411.00	\$982,411.00	\$0	8/9/2018	8/9/2020
2017	E17MC060542	\$981,051.00	\$981,051.00	\$981,051.00	\$0	10/19/2017	10/19/2019
2016	E16MC060542	\$992,604.00	\$992,604.00	\$992,604.00	\$0	9/9/2016	9/9/2018
2015	E15MC060542	\$978,583.00	\$978,583.00	\$978,583.00	\$0	8/13/2015	8/13/2017
Total		\$10,826,615.00	\$10,826,615.00	\$10,578,759.83	\$247,855.17		

Expenditures	2023	2022	2021	2020	2019	2018	2017	2016
	Yes	Yes	Yes	No	No	No	No	No
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for					
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID					
Rental Assistance	0.00	0.00	0.00					
Relocation and Stabilization Services - Financial Assistance	0.00	0.00	0.00					
Relocation and Stabilization Services - Services	0.00	0.00	0.00					
Hazard Pay (<i>unique activity</i>)								
Landlord Incentives (<i>unique activity</i>)								
Volunteer Incentives (<i>unique activity</i>)								
Training (<i>unique activity</i>)								
Homeless Prevention Expenses	0.00	0.00	0.00					
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for					

Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID
Rental Assistance	237,111.00	135,694.00	95,380.00
Relocation and Stabilization Services - Financial Assistance	15,895.00	95,195.00	114,845.00
Relocation and Stabilization Services - Services	126,982.00	122,207.00	78,402.00
Hazard Pay (<i>unique activity</i>)			
Landlord Incentives (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
RRH Expenses	379,988.00	353,096.00	288,627.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services	0.00	0.00	0.00
Operations	627,223.00	884,312.00	405,108.00
Renovation	0.00	0.00	0.00
Major Rehab	0.00	0.00	0.00
Conversion	0.00	0.00	0.00
Hazard Pay (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Emergency Shelter Expenses	627,223.00	884,312.00	405,108.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			

Hazard Pay (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID	Non-COVID
Essential Services	0.00	0.00	0.00
Hazard Pay (<i>unique activity</i>)	0.00	0.00	0.00
Volunteer Incentives (<i>unique activity</i>)	0.00	0.00	0.00
Training (<i>unique activity</i>)	0.00	0.00	0.00
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)	0.00	0.00	0.00
Street Outreach Expenses	0.00	0.00	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)			
Coordinated Entry COVID Enhancements (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Vaccine Incentives (<i>unique activity</i>)			
HMIS	0.00	0.00	0.00
Administration	62,722.00	62,938.00	52,852.00
Other Expenses	62,722.00	62,938.00	52,852.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
	Non-COVID	Non-COVID	Non-COVID

Total Expenditures	1,069,933.00	1,300,346.00	746,587.00
Match	3,119,396.00	2,731,324.00	2,481,799.00
Total ESG expenditures plus match	4,189,329.00	4,031,670.00	3,228,386.00

Total expenditures plus match for all years

11,449,385.00

Step 7: Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$1,069,933.00	\$1,300,346.00	\$746,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$1,069,933.00	\$1,300,346.00	\$746,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$3,119,396.00	\$2,731,324.00	\$2,481,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	291.55%	210.04%	332.41%	0%	0%	0%	0%	0%	0%

Match Source	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	245,477.00	245,477.00	678,870.00						
Other Federal Funds	0.00	0.00	0.00						
State Government	0.00	0.00	0.00						
Local Government	2,873,919.00	2,485,847.00	1,802,929.00						
Private Funds	0.00	0.00	0.00						
Other	0.00	0.00	0.00						
Fees	0.00	0.00	0.00						
Program Income	0.00	0.00	0.00						
Total Cash Match	3,119,396.00	2,731,324.00	2,481,799.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match	0.00	0.00	0.00						
Total Match	3,119,396.00	2,731,324.00	2,481,799.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

No