

Pure Water Program, Phase 1 - August 2024 Demographic Report

Gender					
Project	Contractor Name	Male		Female	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	131	21,680	1	73
Metropolitan Biosolid Center Improvements	PCL	148	45,916	1	1,711
Miramar Reservoir Pump Station Improvement	Shimmick	100	10,610	3	226
Morena Conveyance North	OHL	463	165,149	7	286
Morena Conveyance South & Middle & Bike Lanes	Sukut	414	129,429	5	250
Morena Pump Station	Flatiron	664	171,378	7	744
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	234	16,173	2	26
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	712	382,383	6	10,753
North City Pure Water Facility & Pump Station	Shimmick	1,498	674,718	21	9,728
North City Pure Water Pipeline	W.A. Rasic	432	236,315	3	190
Penasquitos Pump Station Oxygenation System	Blue Pacific	5	179	-	-
Total:		4,801	1,853,931	56	23,984

Program Wide Totals	
Total Workers:	4,857
Total Hours:	#####

Ethnicity													
Project	Contractor Name	African American		Native American		Asian		Hispanic		Caucasian		Other*	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	1	16	-	-	1	124	30	3,748	30	5,235	70	12,631
Metropolitan Biosolid Center Improvements	PCL	-	-	1	878	4	1,605	63	14,904	40	6,578	41	23,662
Miramar Reservoir Pump Station Improvement	Shimmick	3	245	1	1	2	14	44	5,086	32	4,062	21	1,428
Morena Conveyance North	OHL	7	922	3	402	1	94	259	109,583	106	34,522	94	19,912
Morena Conveyance South & Middle & Bike Lanes	Sukut	4	243	-	-	1	113	141	13,027	55	3,600	218	112,697
Morena Pump Station	Flatiron	15	3,036	2	766	6	294	283	69,069	236	71,125	129	27,832
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	7	132	2	35	1	275	141	10,833	62	2,811	23	2,114
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	20	7,099	6	5,630	4	754	396	213,788	213	137,245	79	28,620
North City Pure Water Facility & Pump Station	Shimmick	41	14,905	8	162	30	27,477	756	323,641	400	246,668	284	71,594
North City Pure Water Pipeline	W.A. Rasic	15	5,204	2	1,199	10	13,211	179	130,683	145	67,718	84	18,491
Penasquitos Pump Station Oxygenation System	Blue Pacific	-	-	-	-	-	-	3	101	1	27	1	51
Total:		113	31,802	25	9,071	60	43,960	2,295	894,464	1,320	579,590	1,044	319,030

* "Other" includes other ethnicities and "Not Specified", therefore the ethnicity numbers do not reflect all workers on site.

Zip Code*					
Project	Contractor Name	City Resident Zip Code**		Other Zip Codes	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	23	4,946	109	16,807
Metropolitan Biosolid Center Improvements	PCL	40	17,790	109	29,837
Miramar Reservoir Pump Station Improvement	Shimmick	22	2,648	81	8,188
Morena Conveyance North	OHL	106	32,104	364	133,331
Morena Conveyance South & Middle & Bike Lanes	Sukut	69	7,507	350	122,172
Morena Pump Station	Flatiron	112	31,236	559	140,885
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	52	2,995	184	13,204
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	151	72,023	567	321,113
North City Pure Water Facility & Pump Station	Shimmick	425	190,405	1,094	494,041
North City Pure Water Pipeline	W.A. Rasic	100	78,718	335	157,788
Penasquitos Pump Station Oxygenation System	Blue Pacific	2	40	3	139
Total:		1,102	440,410	3,755	1,437,505

* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

** City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177.

Classification*																																	
Project	Contractor Name	Carpenter		Carpet		Cement Mason		Drywall Finisher		Electrician		Elevator		Glazier		Iron Worker		Laborer		Operating Engineer		Painter		Plasterer		Plumber		Roofer		Sheet Metal Worker		Teamster	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours		
Central Area Small-Scale Facility	J.R. Filanc	8	2,431	-	-	18	335	-	-	14	4,699	-	-	-	-	23	930	36	4,252	30	5,014	-	-	-	-	1	8	-	-	-	-	2	85
Metropolitan Biosolid Center Improvements	PCL	4	96	-	-	7	2,298	-	-	30	12,086	-	-	-	-	21	2,897	54	24,542	19	1,519	13	4,187	-	-	1	4	-	-	-	-	-	
Miramar Reservoir Pump Station Improvement	Shimmick	11	705	-	-	5	77	-	-	17	4,419	-	-	-	-	10	163	39	4,516	21	956	-	-	-	-	-	-	-	-	-	-		
Morena Conveyance North	OHL	12	1,870	-	-	32	4,263	-	-	9	405	-	-	32	4,263	34	443	228	100,122	145	54,745	-	-	1	19	2	19	-	-	-	16	3,550	
Morena Conveyance South & Middle & Bike Lanes	Sukut	12	977	-	-	7	625	-	-	11	508	-	-	-	-	12	247	266	75,263	111	52,059	-	-	-	-	-	-	-	-	-	-		
Morena Pump Station	Flatiron	88	45,831	-	-	21	869	-	-	32	3,648	-	-	-	-	35	5,035	215	50,677	271	65,351	1	16	-	-	2	12	-	-	-	6	683	
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	37	5,899	-	-	21	569	-	-	6	290	-	-	-	-	60	2,219	55	4,749	50	2,299	-	-	-	-	7	142	-	-	-	2	33	
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	120	97,330	-	-	43	13,761	-	-	39	32,568	-	-	-	-	76	27,302	184	110,428	178	85,360	56	8,537	-	-	19	13,211	4	911	-	-	2	3,730
North City Pure Water Facility & Pump Station	Shimmick	398	209,636	3	136	70	33,334	1	143	162	102,453	1	8	25	2,731	321	63,999	194	136,777	128	61,414	38	15,948	3	132	59	26,719	30	6,419	87	24,372	1	228
North City Pure Water Pipeline	W.A. Rasic	31	22,913	-	-	6	11,319	-	-	18	736	-	-	-	-	22	1,228	192	109,516	139	68,379	-	-	-	-	7	179	-	-	-	22	22,238	
Penasquitos Pump Station Oxygenation System	Blue Pacific	-	-	-	-	-	-	-	-	2	78	-	-	-	-	-	-	3	101	-	-	-	-	-	-	-	-	-	-	-	-		
Total:		721	387,688	3	136	230	67,448	1	143	340	161,889	1	8	25	2,731	614	104,460	1,466	624,942	1,092	397,096	108	28,687	4	151	98	40,292	34	7,330	87	24,372	51	30,545

* Total headcount may be greater than program wide total as individuals may work in more than one classification.

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through August 31, 2024.