

# Stormwater



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# Stormwater

The Stormwater Department's Capital Improvements Program provides for the installation and improvements of stormwater drainage infrastructure and systems. The Department plans and programs improvements to stormwater infrastructure, including the installation of green infrastructure.

## 2024 CIP Accomplishments

The Department and its in-house Pipe Repair Crew, in coordination with the Engineering & Capital Projects Department, completed construction of the following stormwater projects in Fiscal Year 2024, which will improve storm drain infrastructure and meet pollution prevention mandates:

- Highland and Monroe Aves Storm Drain Rep (B12096)
- Adams Ave 1620 Storm Drain Replacement (B13102)
- Mira Mesa South Storm Drain Replacement (B16175)
- 6118 Caminita Sacate SD Emergency (B23004)
- 728 PB Dr Pump Station G Emergency (B23095)
- Pump Station H Catwalk Emergency (B23125)
- 7671 Macaw Lane SD Emergency (B23135)
- 12200 Escala Drive SD Emergency (B23161)
- Bannock Ave Streetscape Enhancements (B10027)
- Logan Heights LID (South) (B15051)
- CMP Storm Drain Lining II (B20086)
- Pump Station N SD Emerg 914 Santa Clara (B22067)
- Guy St and Pringle St SD Improv SWD (B22127)
- 4101 Pacific Hwy Pump StationC Emergency (B22129)
- 6933 Neptune Place SD Emergency (B23107)
- 4356 Altamirano Way SD Emergency (B23115)
- Aldine Dr Storm Drain Emergency (B23134)
- 8803 Gilman Dr SD Emergency (B23153)
- 10428 Clairemont Mesa Blvd SD Emergency (B23154)
- 8519 Sugarman Dr SD Emergency (B24006)
- Health Center Dr SD SWD (B24016)
- 4502 Rhode Island Street SD Emergency (B24066)
- 4451 Hermosa Way SD Emergency (B24067)
- 3575 Nile Street SD Emergency (B24081)
- Tonawanda Dr. and Marmil Way SD (B23068)

## 2025 CIP Goals

The Stormwater Department is committed to improving storm drain infrastructure as a function of flood risk management and installing green infrastructure to improve water quality and to address stormwater emergencies and high risk locations, as they arise. To improve storm drain infrastructure and meet pollution removal mandates, the Department and its in-house Pipe Repair Crew, in coordination with the Engineering & Capital Projects Department, is scheduled to begin design or construction in Fiscal Year 2025 for the following projects:

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- Jamacha Lomita Storm Drain (B16094)
- Southcrest Green Infrastructure GI (B16112)
- South Mission Beach SD Replacement (B18117)
- South Mission Beach GI (B18118)
- 5th and Brookes SD Upgrade (B19073)
- 6576 Parkside Ave SD Repl SWD (B22126)
- Hawthorn St and 3rd Ave SD SWD (B24021)
- Storm Drain Group 1023 (B15101)
- Storm Drain Group 763 (B17143)
- Elm Ave & Harris Ave SD Replacement SWD (B23097)
- Auburn Creek Trash Capture Devices (B23098)
- 6100 Block Rancho Mission Rd SD SWD (B24022)

# Stormwater

## Stormwater: Capital Improvement Projects

Project	Prior Fiscal Years	FY 2025 Adopted	Future Fiscal Years	Project Total
Beta St Channel and SD Improvement / S24011	\$ 4,494,602	\$ -	\$ 52,062,602	\$ 56,557,204
Carmel Country Road Low Flow Channel / S00969	7,727,499	-	2,128,441	9,855,940
Chollas Creek Restoration 54th St & Euclid Ave / S22009	2,697,855	-	20,302,145	23,000,000
Flood Resilience Infrastructure / ACA00001	525,430,065	80,431,409	657,582,116	1,263,443,590
Maple Canyon Storm Drain Upgrade / S20003	954,841	-	37,310,160	38,265,001
Pump Station C Assessment / P25001	-	500,000	-	500,000
Pump Station D Upgrade / S22015	6,242,701	-	36,647,299	42,890,000
Pump Station G & 17 Full Improvement / S24006	8,482,480	-	58,653,220	67,135,700
SD East of Rachael Ave SWD / S24008	27,470,119	-	29,529,881	57,000,000
Stormwater CIP Program Management / P24010	8,500,000	-	-	8,500,000
Stormwater Green Infrastructure / ACC00001	98,606,650	7,423,428	660,504,635	766,534,713
Sunshine Berardini Restoration / S24005	-	-	82,984,893	82,984,893
Upper Auburn Creek Revitalization Project / S22008	2,542,915	-	58,804,437	61,347,352
<b>Total</b>	<b>\$ 693,149,726</b>	<b>\$ 88,354,837</b>	<b>\$ 1,696,509,829</b>	<b>\$ 2,478,014,392</b>



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**Stormwater – Preliminary Engineering Projects**

**Pump Station C Assessment / P25001**

Priority Category: Low Priority Score: 45

<b>Expenditure by Funding Source</b>					
<b>Fund Name</b>	<b>Fund No</b>	<b>Exp/Enc</b>	<b>Con Appn</b>	<b>FY 2025</b>	<b>Project</b>
Midway/Pacific Hwy Urban Comm	400115	\$ -	\$ -	\$ 500,000	\$ 500,000
<b>Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>

**Stormwater CIP Program / P24010**

**Management**  
Priority Category: Low Priority Score: 53

<b>Expenditure by Funding Source</b>					
<b>Fund Name</b>	<b>Fund No</b>	<b>Exp/Enc</b>	<b>Con Appn</b>	<b>FY 2025</b>	<b>Project</b>
General Fund WIFIA Loan-Construction	400884	\$ 3,296,870	\$ 5,203,130	\$ -	\$ 8,500,000
<b>Total</b>		<b>\$ 3,296,870</b>	<b>\$ 5,203,130</b>	<b>\$ -</b>	<b>\$ 8,500,000</b>



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# Stormwater

## Beta St Channel and SD Improvement / S24011

## Drainage - Channels

<b>Council District:</b>	8	<b>Priority Score:</b>	86
<b>Community Planning:</b>	Southeastern San Diego	<b>Priority Category:</b>	High
<b>Project Status:</b>	New	<b>Contact Information:</b>	Dastgheibi, Sara
<b>Duration:</b>	2024 - 2031		858-541-4369
<b>Improvement Type:</b>	Betterment		sdastgheibi@sandiego.gov

**Description:** The Beta Street Channel and SD Improvement Project is located in the southwestern corner of the Southcrest community, bordered by South Las Chollas Creek to the north, Interstate 5 to the west, South 41st Street to the east, and Birch Street to the south. The project is currently evaluating various design alternatives to effectively develop a sustainable and cost-effective design solution to minimize flooding and upgrade existing drainage system. Potential improvements that are being evaluated include floodwalls, pump station, channel widening, drainage system improvements and trail improvements.

**Justification:** This project aims to alleviate flooding in the Southcrest community by enhancing the drainage capacity of Chollas Creek and improving the drainage system, safeguarding the community from potential flood risks.

**Operating Budget Impact:** Operational costs for the project will be revised as the project is refined.

**Relationship to General and Community Plans:** This project is consistent with the Southeastern San Diego Community Plan and is in conformance with the City's General Plan.

**Schedule:** The planning phase was completed in Fiscal Year 2024. Design began in Fiscal Year 2024 and is anticipated to be completed in Fiscal Year 2027. Construction will be scheduled contingent upon the identification of the remainder of funding.

**Summary of Project Changes:** This is a newly published project for Fiscal Year 2025.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2025	FY 2025					Future FY	Unidentified Funding	Project Total
					Anticipated	FY 2026	FY 2027	FY 2028	FY 2029			
Debt Funded General Fund CIP Projects	400881	\$ 419	\$ 677,776	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 678,196
General Fund WIFIA Loan-Construction	400884	2,173,913	1,642,493	-	-	-	23,867,203	-	-	-	-	27,683,609
Unidentified Funding	9999	-	-	-	-	-	-	-	-	-	28,195,399	28,195,399
<b>Total</b>		<b>\$ 2,174,332</b>	<b>\$ 2,320,269</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,867,203</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 28,195,399</b>	<b>\$ 56,557,204</b>

# Stormwater

## Carmel Country Road Low Flow Channel / S00969

## Drainage - Channels

<b>Council District:</b>	1	<b>Priority Score:</b>	41
<b>Community Planning:</b>	Carmel Valley	<b>Priority Category:</b>	Low
<b>Project Status:</b>	Continuing	<b>Contact Information:</b>	Salvani, Anthony
<b>Duration:</b>	2012 - 2028		858-654-4487
<b>Improvement Type:</b>	New		asalvani@sandiego.gov

**Description:** The Carmel Valley Creek Bike Path is located along the banks of Carmel Valley Creek and is heavily used daily by cyclists, runners, and pedestrians. The portion of the path which crosses the creek just upstream of the Carmel Country Road Bridge has experienced flooding during rain events preventing use by the public during and for days following rain events. This project provides drainage improvements to Carmel Creek downstream of the bike path to alleviate flooding. The project proposes to improve drainage capacity of Carmel Creek in the vicinity of the bike path.

**Justification:** This project will provide for relief of water pooling of the bike path crossing over the creek located just upstream of the Carmel Country Road Bridge and to the east of the bridge on the Palacio Del Mar property. This flooding condition has created a health and safety issue for area residents.

**Operating Budget Impact:** The operating and maintenance funding for this project will be included in the Stormwater Department's budget.

**Relationship to General and Community Plans:** This project is consistent with the 2018 Carmel Valley Public Facilities Financing Plan (Project M-47) and is in conformance with the City's General Plan.

**Schedule:** Preliminary studies were completed in Fiscal Year 2014. Design began in Fiscal Year 2024 and is anticipated to be completed in Fiscal Year 2025. Construction is anticipated to begin in Fiscal Year 2026. Construction will be scheduled contingent upon the identification of funding.

**Summary of Project Changes:** Total project cost has decreased by \$5.1 million due to refinements in engineering scoping and cost estimates. The project description and schedule have been updated for Fiscal Year 2025.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2025	FY 2025					Future FY	Unidentified Funding	Project Total
					Anticipated	FY 2026	FY 2027	FY 2028	FY 2029			
Carmel Valley Consolidated FBA	400088	\$ 2,545,998	\$ 166,001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,712,000
Carmel Valley Development Impact Fee	400855	-	5,015,499	-	-	-	-	-	-	-	-	5,015,499
Unidentified Funding	9999	-	-	-	-	-	-	-	-	-	2,128,441	2,128,441
<b>Total</b>		<b>\$ 2,545,998</b>	<b>\$ 5,181,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,128,441</b>	<b>\$ 9,855,940</b>

# Stormwater

## Chollas Creek Restoration 54th St & Euclid Ave / S22009

## Drainage - Best Mgt Practices (BMPs)

<b>Council District:</b>	4 9	<b>Priority Score:</b>	82
<b>Community Planning:</b>	Mid-City: City Heights	<b>Priority Category:</b>	High
<b>Project Status:</b>	Underfunded	<b>Contact Information:</b>	Eckert, Kristopher
<b>Duration:</b>	2022 - 2030		858-541-4387
<b>Improvement Type:</b>	New		keckert@sandiego.gov

**Description:** This project aims to restore and enhance a segment of Chollas Creek channel, spanning from 54th St to the existing concrete drop structure. The restoration will focus on reducing erosive flows by adding several rip-rap drop structures and increasing both the channel's conveyance capacity and jurisdictional habitat areas. The project will involve the installation of two new culverts: one at 54th Street and one at Euclid Avenue, to improve stream conveyance. Additionally, new storm drain inlets will also be installed on N. Chollas Parkway.

**Justification:** The project, which is located along the outer extents of a highly urbanized area in City Heights, shows signs of high-velocity, erosive flows and overtopping during extreme weather events as observed in the January 2023 Storm. This project will increase the conveyance capacity of las Chollas Creek, reduce the velocity of flows, provide native habitat for biological resources, and reduce the flood risk for the area. By increasing the Capacity of the Culvert at 54th Street and the Culvert at Euclid St the creeks "choke" points will be reduced which will allow for increased conveyance and flood resilience along this portion of Chollas Creek. Finally increasing the number of storm drain inlets on N. Chollas Parkway will address street ponding and protect properties from flooding.

**Operating Budget Impact:** Operation and maintenance budget anticipated to be reduced due to channel enhancement and stream restoration. As the project develops and progresses, operating impacts will be identified.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City: City Heights Community Plan, will contribute to the Chollas Creek Watershed Regional Park Master Plan in development, and is in conformance with the City's General Plan.

**Schedule:** Planning began in Fiscal Year 2022 and was completed in Fiscal Year 2023. Design and construction will be scheduled contingent upon the identification of funding.

**Summary of Project Changes:** Total project cost has decreased by \$36.0 million due to revised project scope to address flood resilience deficiencies observed during the January 2024 Storm Event. \$187,758 in Debt Funded General Fund CIP funding was allocated to this project in Fiscal Year 2024 via City Council resolution. \$1.3 million in General Fund WIFIA Loan funding was removed from this project in Fiscal Year 2024 via City Council resolution. The project description, justification, and schedule have been updated for Fiscal Year 2025.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2025	FY 2025					Future FY	Unidentified Funding	Project Total
					Anticipated	FY 2026	FY 2027	FY 2028	FY 2029			
Debt Funded General Fund CIP Projects	400881	\$ 92,098	\$ 480,756	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 572,855
General Fund WIFIA Loan-Construction	400884	900,000	1,225,000	-	-	-	-	-	-	-	-	2,125,000
Unidentified Funding	9999	-	-	-	-	-	-	-	-	-	20,302,145	20,302,145
<b>Total</b>		<b>\$ 992,098</b>	<b>\$ 1,705,756</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,302,145</b>	<b>\$ 23,000,000</b>

# Stormwater

## Flood Resilience Infrastructure / ACA00001

## Drainage - Storm Drain Pipes

<b>Council District:</b>	Citywide	<b>Priority Score:</b>	Annual
<b>Community Planning:</b>	Citywide	<b>Priority Category:</b>	Annual
<b>Project Status:</b>	Continuing	<b>Contact Information:</b>	Dastgheibi, Sara
<b>Duration:</b>	2010 - 2040		858-541-4369
<b>Improvement Type:</b>	New		sdastgheibi@sandiego.gov

**Description:** This annual allocation provides for reconstructing or replacing failed or undersized drainage facilities citywide.

**Justification:** There are currently 1,148 miles of storm drains in the City of San Diego. These storm drains can fail because of a variety of reasons (system material, age, earth movement, etc.). The Operations and Maintenance Section of the Stormwater Department regularly cleans these systems and performs minor repairs; however, storm drain systems that require redesign and reconstruction are often encountered. There are also 15 pump stations in the City of San Diego that were installed in the early 1940's. Mechanical, structural, and electrical improvements and upgrades are needed to respond to the higher hydraulic demand due to population growth, and changes in the watershed land uses.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with applicable community plans and is in conformance with the City's General Plan.

**Schedule:** Projects are scheduled on a priority basis as funding is identified.

**Summary of Project Changes:** Total project cost has increased due to updates to the cost and schedule of subprojects and relation to the CIP Five Year Planning document.

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## Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2025					FY 2027	FY 2028	FY 2029	Future FY	Unidentified Funding	Project Total
				FY 2025	Anticipated	FY 2026	FY 2027	FY 2028						
Capital Outlay Fund	400002	\$ 3,205,910	\$ 124,459	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,330,369	
Capital Outlay-Sales Tax	400000	32,247	-	-	-	-	-	-	-	-	-	-	32,247	
CIP Contributions from General Fund	400265	5,966,476	152,180	-	-	-	-	-	-	-	-	-	6,118,656	
Clairemont Mesa - Urban Comm	400129	-	-	1,500,000	-	-	-	-	-	-	-	-	1,500,000	
College Area	400127	666,985	133,015	48,001	-	-	-	-	-	-	-	-	848,001	
Debt Funded General Fund CIP Projects	400881	94,272,998	189,370,283	75,185,380	-	57,457,262	16,352,832	-	-	-	-	-	432,638,755	
Deferred Maint Revenue 2009A-Project	400624	75,000	-	-	-	-	-	-	-	-	-	-	75,000	
Deferred Maintenance Revenue 2012A-Project	400848	962,198	-	-	-	-	-	-	-	-	-	-	962,198	
Financing	9300	-	-	-	28,400,000	-	-	-	-	-	-	-	28,400,000	
General Fund Commercial Paper Notes	400869	25,697,608	-	-	-	-	-	-	-	-	-	-	25,697,608	
General Fund WIFIA Loan-Construction	400884	19,479,794	151,625,645	-	-	45,917,851	15,711,545	-	-	-	-	-	232,734,835	
Infrastructure Fund	100012	6,424,329	2,129,336	-	-	-	-	-	-	-	-	-	8,553,665	
La Jolla Urban Comm	400123	1,104,917	63,441	128,000	-	-	-	-	-	-	-	-	1,296,358	
Linda Vista Urban Comm	400113	236,465	463,535	-	-	-	-	-	-	-	-	-	700,000	
Mid City Urban Comm	400114	616,099	510	-	-	-	-	-	-	-	-	-	616,609	
Mission Beach - Urban Comm	400130	107,410	-	-	-	-	-	-	-	-	-	-	107,410	
Navajo Urban Comm	400116	1,156,305	686,836	3,500,000	-	-	-	-	-	-	-	-	5,343,141	
North Park Urban Comm	400112	630,290	210,794	-	-	-	-	-	-	-	-	-	841,084	
Pacific Beach Urban Comm	400117	94,481	192,606	-	-	-	-	-	-	-	-	-	287,087	
PFFA Lease Revenue Bonds 2015A-Projects	400859	2,499,586	-	-	-	-	-	-	-	-	-	-	2,499,586	
PFFA Lease Revenue Bonds 2015B-Project	400860	3,509,195	292,040	-	-	-	-	-	-	-	-	-	3,801,235	
PFFA Lease Revenue Refunding Bonds 2013A - Project	400853	108,155	-	-	-	-	-	-	-	-	-	-	108,155	
Private & Others Contrib-CIP	400264	149,768	232	-	-	-	-	-	-	-	-	-	150,000	
SDTFC Series 2018C Tax Exempt	400868	3,629,601	-	-	-	-	-	-	-	-	-	-	3,629,601	
Skyline/Paradise Urb Comm	400119	107,194	-	-	-	-	-	-	-	-	-	-	107,194	
Torrey Pines - Urban Community	400133	35,873	-	25,030	-	-	-	-	-	-	-	-	60,903	
TransNet ARRA Exchange Fund	400677	240,504	-	-	-	-	-	-	-	-	-	-	240,504	
TransNet Extension Congestion Relief Fund	400169	5,253,092	19,698	-	-	-	-	-	-	-	-	-	5,272,789	
Unidentified Funding	9999	-	-	-	-	-	-	-	-	-	-	493,742,626	493,742,626	
Uptown Urban Comm	400121	2,674,957	1,028,019	44,998	-	-	-	-	-	-	-	-	3,747,973	
<b>Total</b>		<b>\$ 178,937,437</b>	<b>\$ 346,492,627</b>	<b>\$ 80,431,409</b>	<b>\$ 28,400,000</b>	<b>\$ 103,375,113</b>	<b>\$ 32,064,377</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 493,742,626</b>	<b>\$ 1,263,443,589</b>	

# Stormwater

## Maple Canyon Storm Drain Upgrade / S20003

## Drainage - Channels

<b>Council District:</b>	2 3	<b>Priority Score:</b>	86
<b>Community Planning:</b>	Centre City; Uptown; Midway - Pacific Highway	<b>Priority Category:</b>	High
<b>Project Status:</b>	Underfunded	<b>Contact Information:</b>	Straughn, Jayna
<b>Duration:</b>	2021 - 2032		858-573-5027
<b>Improvement Type:</b>	Replacement		jstraughn@sandiego.gov

**Description:** This project aims to replace, realign, and upgrade approximately 3,000 feet of existing drainage system between the San Diego Airport, a private industrial Facility, and Pacific Highway.

**Justification:** The existing alignment of the pipes prevents maintenance and repairs from occurring because a large portion of the system flows underneath a private property. The system is significantly undersized to convey the flow and sediment coming from the large Maple Canyon watershed located upstream of the project which historically caused severe flooding in the project area resulting in significant property damage.

**Operating Budget Impact:** No additional maintenance costs are anticipated. The pipes will be relocated to the public Right of Way and enhanced; therefore, maintenance costs should be reduced for this system.

**Relationship to General and Community Plans:** This project is consistent with the Centre City Plan, Uptown Community Plan, Midway - Pacific Highway Plan, and is in conformance with the City's General Plan.

**Schedule:** A feasibility study began in Fiscal Year 2021 and was completed in Fiscal Year 2023. Design and construction schedules are contingent upon the identification of funding.

**Summary of Project Changes:** \$120,159 in Debt Funded General Fund CIP and \$5,254,468 in General Fund WIFIA Loan funding was removed from this project in Fiscal Year 2024 via City Council resolution. The project schedule has been updated for Fiscal Year 2025.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2025	FY 2025					Future FY	Unidentified Funding	Project Total
					Anticipated	FY 2026	FY 2027	FY 2028	FY 2029			
CIP Contributions from General Fund	400265	\$ 40,305	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,305
Debt Funded General Fund CIP Projects	400881	914,535	-	-	-	-	-	-	-	-	-	914,535
Unidentified Funding	9999	-	-	-	-	-	-	-	-	-	37,310,160	37,310,160
<b>Total</b>		<b>\$ 954,840</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,310,160</b>	<b>\$ 38,265,000</b>

# Stormwater

## Pump Station D Upgrade / S22015

## Drainage - Pump Stations

<b>Council District:</b>	2	<b>Priority Score:</b>	65
<b>Community Planning:</b>	Old Town San Diego	<b>Priority Category:</b>	Medium
<b>Project Status:</b>	Continuing	<b>Contact Information:</b>	Rubalcava, Eric
<b>Duration:</b>	2022 - 2032		619-533-3647
<b>Improvement Type:</b>	Replacement - Retrofit		rubalcavae@sandiego.gov

**Description:** Complete rehabilitation of structural, mechanical and electrical components to increase the Pump Station capacity and upgrade all components to current standards to protect the surrounding community from flooding. B17119 (ACA00001) was converted to a standalone project in Fiscal Year 2022.

**Justification:** Pump Station D (PS-D) is located at 3992 Rosecrans St. in San Diego, California, PS-D is one of the City's larger storm water facilities and serves an area of approximately 500 acres. PS-D is operating beyond its intended service life (originally built in 1941) and requires a complete rehabilitation to meet current design standards and service needs for the Midway and Old Town areas. The scope has significantly increased from an upgrade to full improvements to increase the station's capacity to twice that of the existing capacity (from 130,000 gpm to 270,000 gpm).

**Operating Budget Impact:** Operation and maintenance budget is anticipated to be reduced due to reduced flooding frequency.

**Relationship to General and Community Plans:** This project is consistent with the Old Town San Diego Community Plan and is in conformance with the City's General Plan.

**Schedule:** The feasibility study began in Fiscal Year 2018 and was completed in Fiscal Year 2021. This feasibility study determined additional scope was needed and resulted in project conversion. Design began in Fiscal Year 2022 and is anticipated to be completed in Fiscal Year 2027. Construction is anticipated to begin in Fiscal Year 2028 and be completed in Fiscal Year 2029.

**Summary of Project Changes:** \$3.6 million in General Fund WIFIA Loan funding was allocated to this project in Fiscal Year 2024 via City Council resolution. \$1.3 million in Debt Funded General Fund CIP funding was removed from this project in Fiscal Year 2024 via City Council resolution. The project schedule has been updated for Fiscal Year 2025.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2025	FY 2025					Future FY	Unidentified Funding	Project Total
					Anticipated	FY 2026	FY 2027	FY 2028	FY 2029			
Debt Funded General Fund CIP Projects	400881	\$ -	\$ 1,164,000	\$ -	\$ -	\$ 2,515,500	\$ 9,284,699	\$ -	\$ -	\$ -	\$ -	\$ 12,964,199
General Fund WIFIA Loan-Construction	400884	3,556,093	-	-	-	15,575,703	8,920,592	-	-	-	-	28,052,388
Midway/Pacific Hwy Urban Comm	400115	1,140,263	382,345	-	-	-	-	-	-	-	-	1,522,608
Unidentified Funding	9999	-	-	-	-	-	-	-	-	-	350,805	350,805
<b>Total</b>		<b>\$ 4,696,355</b>	<b>\$ 1,546,345</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,091,203</b>	<b>\$ 18,205,291</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 350,805</b>	<b>\$ 42,889,999</b>

# Stormwater

## Pump Station G & 17 Full Improvement / S24006

## Drainage - Pump Stations

<b>Council District:</b>	1 2	<b>Priority Score:</b>	67
<b>Community Planning:</b>	Mission Beach; Pacific Beach	<b>Priority Category:</b>	Medium
<b>Project Status:</b>	Continuing	<b>Contact Information:</b>	Lozano, Edgar
<b>Duration:</b>	2023 - 2035		619-533-6613
<b>Improvement Type:</b>	Replacement		elozano@sanidiego.gov

**Description:** This project is a joint effort between Public Utilities and Stormwater departments that will share the same design and construction contract. Currently, Pump Station G and Pump Station 17 are housed in the same structure with separate wet wells. In this project, the existing pumping facilities will be replaced with two independent pumping facilities. The larger stormwater pumping facility (Pump Station G) will house a single stand-by at-grade power generator. Pump Station G will install four new submersible pumps configured for dry pit mounting, each with a capacity of 15,000 gpm. Pump Station 17 will install three dry pit submersible pumps, each with a capacity of 1,400 gpm. The existing comfort station will be removed and a new one will be constructed to meet current standards. The downstream conveyance pipe will be upsized due to the increase of flow and a new outfall is proposed into Mission Bay. The project design will be managed by HDR Engineering.

**Justification:** The existing pump station has structural and mechanical deficiencies and is currently running via temporary pumps. The pump station collects runoff from Mission Boulevard and Pacific Beach Drive with a drainage basin of approximately 15.9 acres and undersized to handle storm events. Flooding occurs along Pacific Beach Drive, Mission Boulevard and in the adjacent alleyways during storm events, which may cause damage to local businesses and homes. The New Pump Station will separate the Stormwater Pump Station and the Sewer Pump Station, and the latest equipment will be installed to meet the 100-year storm event standard to prevent flooding and limit maintenance in the future. A backup generator will be installed to ensure the pump station remains working during even the most extreme weather events and the comfort station will be brought up to existing City Standards and ADA Compliance.

**Operating Budget Impact:** As the project develops and progresses, operating impacts will be identified.

**Relationship to General and Community Plans:** This project is consistent with the Pacific Beach Community Plan and is in conformance with the City's General Plan.

**Schedule:** Planning began and was completed in Fiscal Year 2024. Design is anticipated to begin in Fiscal Year 2025 and be completed in Fiscal Year 2028. Construction is anticipated to begin in Fiscal Year 2028 and be completed in Fiscal Year 2029. A five-year maintenance, mitigation, and monitoring period is anticipated to be completed in Fiscal Year 2035.

**Summary of Project Changes:** Total project cost has increased by \$2.5 million due to refined scope and increase in construction costs. \$896,496 in Debt Funded General Fund CIP and \$1,585,984 in General Fund WIFIA Loan funding was allocated in Fiscal Year 2024 via City Council resolution. The project schedule has been updated for Fiscal Year 2025.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2025	FY 2025					Unidentified Funding	Project Total
					Anticipated	FY 2026	FY 2027	FY 2028	FY 2029		
Debt Funded General Fund CIP Projects	400881	\$ 110,572	\$ 1,585,923	\$ -	\$ -	\$ -	\$ 22,671,132	\$ 278,416	\$ -	\$ -	\$ 24,646,044
General Fund WIFIA Loan-Construction	400884	-	4,785,984	-	-	-	22,262,461	-	-	-	27,048,445
Muni Sewer Utility - CIP Funding Source	700008	55,279	1,944,721	-	-	-	12,864,763	576,448	-	-	15,441,211
<b>Total</b>		<b>\$ 165,851</b>	<b>\$ 8,316,628</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 57,798,356</b>	<b>\$ 854,864</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 67,135,700</b>



# Stormwater

## SD East of Rachael Ave SWD / S24008

## Drainage - Storm Drain Pipes

<b>Council District:</b>	4	<b>Priority Score:</b>	74
<b>Community Planning:</b>	Skyline - Paradise Hills	<b>Priority Category:</b>	Medium
<b>Project Status:</b>	New	<b>Contact Information:</b>	Valencia, Jake
<b>Duration:</b>	2024 - 2027		619-964-9166
<b>Improvement Type:</b>	Replacement		jvalencia@sandiego.gov

**Description:** This project provides the replacement, abandonment, upgrade, and realignment to the right of way of existing CMP storm drain pipes ranging in diameter from 18 inches to 36 inches.

**Justification:** The project will alleviate flooding problems and pipe failures that can cause sinkholes by replacing an inadequate and failing CMP pipe system that has reached its useful life. The new pipe system will improve the storm drain conveyance level of service and provide life and safety in the area.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the Skyline-Paradise Hills Community Plan and is in conformance with the City's General Plan.

**Schedule:** Planning Phase was completed in Fiscal Year 2024. Design is anticipated to be completed in Fiscal Year 2025. Construction is contingent upon coordination with the City of National City.

**Summary of Project Changes:** This is a newly published project for Fiscal Year 2025.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2025	FY 2025					Future FY	Unidentified Funding	Project Total
					Anticipated	FY 2026	FY 2027	FY 2028	FY 2029			
Debt Funded General Fund CIP Projects	400881	\$ 402,981	\$ 20,005,833	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,408,815
General Fund WIFIA Loan-Construction	400884	1,313,862	5,747,442	-	29,529,881	-	-	-	-	-	-	36,591,185
<b>Total</b>		<b>\$ 1,716,843</b>	<b>\$ 25,753,275</b>	<b>\$ -</b>	<b>\$ 29,529,881</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 57,000,000</b>

# Stormwater

## Stormwater Green Infrastructure / ACC00001

## Drainage - Best Mgt Practices (BMPs)

<b>Council District:</b>	Citywide	<b>Priority Score:</b>	Annual
<b>Community Planning:</b>	Citywide	<b>Priority Category:</b>	Annual
<b>Project Status:</b>	Continuing	<b>Contact Information:</b>	Dastgheibi, Sara
<b>Duration:</b>	2010 - 2040		858-541-4369
<b>Improvement Type:</b>	Betterment		sdastgheibi@sandiego.gov

**Description:** This annual allocation provides for the design and construction of green infrastructure, restoration, and revitalization capital projects. These projects, in conjunction with non-structural water quality projects, address storm drain discharge water quality standards.

**Justification:** The purpose of these projects is to remove pollutants from stormwater before it enters the City's public waterways or to reuse the stormwater and keep it from entering public waterways. This results in reduced pollutants entering the ocean and various San Diego rivers and bays. These projects satisfy watershed-based water quality activity requirements in the Regional Water Quality Control Board's Municipal Stormwater National Pollutant Discharge Elimination System (NPDES) permit.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the applicable community plans and is in conformance with the City's General Plan.

**Schedule:** Projects will be scheduled to address pollutants of concern within high priority watersheds and are planned based on regulatory requirements and as funding is allocated.

**Summary of Project Changes:** Total project cost has decreased due to updates to the cost and schedule of subprojects and relation to the CIP Five Year Planning document.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2025	FY 2025					Future FY	Unidentified Funding	Project Total
					Anticipated	FY 2026	FY 2027	FY 2028	FY 2029			
Capital Outlay Fund	400002	\$ 894,233	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 894,233
CIP Contributions from General Fund	400265	6,973,421	120,258	-	-	-	-	-	-	-	-	7,093,680
Climate Equity Fund	100015	-	-	1,500,000	-	-	-	-	-	-	-	1,500,000
Debt Funded General Fund CIP Projects	400881	18,343,556	18,064,309	562,210	-	23,961,695	6,819,705	-	-	-	-	67,751,475
Deferred Maintenance Revenue 2012A-Project	400848	616,183	-	-	-	-	-	-	-	-	-	616,183
Financing	9300	-	-	-	8,500,000	-	-	-	-	-	-	8,500,000
Fleet Services CIP Fund	400676	115,219	1,803,412	2,191,678	-	-	-	-	-	-	-	4,110,309
General Fund Commercial Paper Notes	400869	9,836,561	-	-	-	-	-	-	-	-	-	9,836,561
General Fund WIFIA Loan-Construction	400884	6,602,272	17,557,728	-	-	19,149,356	6,552,266	-	-	-	-	49,861,622
Grant Fund - Federal	600000	4,614,836	1,360,746	-	-	-	-	-	-	-	-	5,975,582
Grant Fund - State	600001	630,500	3,100,000	-	-	-	-	-	-	-	-	3,730,500
Infrastructure Fund	100012	612,356	4,779	-	-	-	-	-	-	-	-	617,135
PFFA Lease Revenue Bonds 2015A-Projects	400859	1,535,213	-	-	-	-	-	-	-	-	-	1,535,213
PFFA Lease Revenue Bonds 2015B-Project	400860	1,090,966	-	-	-	-	-	-	-	-	-	1,090,966
PFFA Lease Revenue Refunding Bonds 2013A - Project	400853	327,325	-	-	-	-	-	-	-	-	-	327,325
Private & Others Contrib-CIP	400264	1,173,779	-	-	-	-	-	-	-	-	-	1,173,779
Refuse Disposal CIP Fund	700040	34,614	380,651	474,362	-	-	-	-	-	-	-	889,627
Rose & Tecolote Creek Water Quality	400631	401,972	-	-	-	-	-	-	-	-	-	401,972
SC-RDA Contribution to CIP Fund	200353	52,359	-	-	-	-	-	-	-	-	-	52,359
Unidentified Funding	9999	-	-	-	-	-	-	-	-	-	595,521,613	595,521,613
Water Utility - CIP Funding Source	700010	196,730	2,162,671	2,695,178	-	-	-	-	-	-	-	5,054,579
<b>Total</b>		<b>\$ 54,052,096</b>	<b>\$ 44,554,553</b>	<b>\$ 7,423,428</b>	<b>\$ 8,500,000</b>	<b>\$ 43,111,051</b>	<b>\$ 13,371,971</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 595,521,613</b>	<b>\$ 766,534,712</b>

# Stormwater

## Sunshine Berardini Restoration / S24005

## Drainage - Channels

<b>Council District:</b>	4 9	<b>Priority Score:</b>	80
<b>Community Planning:</b>	Mid-City: City Heights	<b>Priority Category:</b>	Medium
<b>Project Status:</b>	Underfunded	<b>Contact Information:</b>	Eckert, Kristopher
<b>Duration:</b>	2024 - 2031		858-541-4387
<b>Improvement Type:</b>	Betterment		keckert@sandiego.gov

**Description:** The project aims to restore and enhance the environmental health and stormwater conveyance capacity of the Chollas Parkway and Sunshine Berardini segment of Las Chollas Creek. This segment, stretching from the culvert outlet at Euclid Avenue to the Fairmount Avenue bridge outlet, is facing severe erosion and instability caused by high-velocity flows. The project will employ streambed restoration techniques to address these issues, reducing erosion, mitigating flooding, enhancing biodiversity, creating habitat, and improving water quality. Additionally, the project will create recreational opportunities by establishing a pedestrian trail, constructing a bridge crossing, and developing two wetland areas and a water quality basin.

**Justification:** The Chollas Parkway and Sunshine Berardini segments of Las Chollas Creek show signs of high velocity flows which have caused severe erosion along the two segments. At multiple segments along the study area, the side slopes are very steep (slopes larger than 1H:1V) which could be unstable specifically in high flow events. Rapid growth of urban development in the watershed has resulted in larger areas with impervious cover which leads to higher flow rates and peak flows within the channel. The higher runoff peak flows and subsequent velocities within the channel will result in degradation of soils on channel side slopes and bottom, exacerbating their instability. In addition to the geomorphic issues noted, the watershed to the project area does not have regional stormwater quality measures in place, and significant amounts of trash and debris have been observed within the project area. This stream restoration project proposes stream restoration, water quality, and hydraulic conveyance improvements within the existing channel.

**Operating Budget Impact:** Operation and maintenance budget anticipated to be reduced due to channel enhancement, revitalized wetland, and stream restoration. As the project develops and progresses, operating impacts will be identified.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City: City Heights Community Plan, will contribute to the Chollas Creek Watershed Regional Park Master Plan in development, and is in conformance with the City's General Plan.

**Schedule:** This project is on hold, contingent upon the identification of funding.

**Summary of Project Changes:** Total project cost has increased by \$16.3 million due to an updated cost estimate reflecting current economic conditions. \$450,000 in Debt Funded General Fund CIP funding and \$3.6 million in General Fund WIFIA Loan funding was removed from this project in Fiscal Year 2024 via City Council resolution. The project schedule has been updated for Fiscal Year 2025.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2025					FY 2026	FY 2027	FY 2028	FY 2029	Future FY	Unidentified Funding	Project Total
				FY 2025	Anticipated										
Unidentified Funding	9999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,984,893	\$ 82,984,893
<b>Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 82,984,893</b>	<b>\$ 82,984,893</b>

# Stormwater

## Upper Auburn Creek Revitalization Project / S22008

## Drainage - Best Mgt Practices (BMPs)

<b>Council District:</b>	9	<b>Priority Score:</b>	88
<b>Community Planning:</b>	Mid-City: City Heights	<b>Priority Category:</b>	High
<b>Project Status:</b>	Underfunded	<b>Contact Information:</b>	Dastgheibi, Sara
<b>Duration:</b>	2022 - 2033		858-541-4369
<b>Improvement Type:</b>	New		sdastgheibi@sandiego.gov

**Description:** This project proposes flood resilience improvements, green infrastructure features and stream restoration. The project will alleviate flooding and reduce erosion through the replacement and upgrade of existing severely undersized culverts and channel widening. It also includes a biofiltration basin north of the channel to improve water quality and help meet Chollas Creek Total Maximum Daily Load (TMDL) goals by reducing pollutant load. The stream restoration will also increase jurisdictional habitat areas. In addition, the project incorporates public access, a pedestrian bridge, a hiking trail, and interpretive signage.

**Justification:** The Auburn Creek channel between University Avenue and Auburn Drive frequently experiences storm events that cause flooding of adjacent areas, including residential structures, roads, and public parks. Auburn Creek also shows signs of severe erosion caused by high-velocity flows and restricted creek capacity along much of the creek corridor. The project proposes creek widening, pedestrian trail, water quality basin, and culvert improvements.

**Operating Budget Impact:** Operation and maintenance budget anticipated to be reduced due to channel enhancement and stream restoration. As the project develops and progresses, operating impacts will be identified.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City: City Heights Community Plan and is in conformance with the City's General Plan.

**Schedule:** Planning began in Fiscal Year 2022 and was completed in Fiscal Year 2024. Design and construction will be scheduled contingent upon the identification of funding.

**Summary of Project Changes:** Total project cost has decreased by \$29.0 million due to revised project updates based on preliminary design. \$853,968 in Debt Funded General Fund CIP and \$1.5 million in State Grant funding was allocated to this project in Fiscal Year 2024 via City Council resolution. \$3.8 million in General Fund WIFIA funding was removed from this project in Fiscal Year 2024 via City Council resolution. The project description and schedule have been updated for Fiscal Year 2025.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2025							Unidentified Funding	Project Total	
				FY 2025	Anticipated	FY 2026	FY 2027	FY 2028	FY 2029	Future FY			
Debt Funded General Fund CIP Projects	400881	\$ 1,070,915	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,070,915
Grant Fund - State	600001	-	1,472,000	-	-	-	-	-	-	-	-	-	1,472,000
Unidentified Funding	9999	-	-	-	-	-	-	-	-	-	-	58,804,437	58,804,437
<b>Total</b>		<b>\$ 1,070,915</b>	<b>\$ 1,472,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 58,804,437</b>	<b>\$ 61,347,352</b>

# Unfunded Needs List

## Stormwater

Project	Project Total	Unidentified Funding	Percent Unfunded	Description
Pump Station D Upgrade / S22015	\$ 42,890,000	\$ 350,805	0.82%	Comprehensive improvements of structural, mechanical and electrical components to increase the Pump Station capacity and upgrade all components to current standards to protect the surrounding community from flooding. A portion of construction is unfunded.
Carmel Country Road Low Flow Channel / S00969	\$ 9,855,940	\$ 2,128,441	21.60%	The Carmel Valley Creek Bike Path is located along the banks of Carmel Valley Creek and is heavily used daily by cyclists, runners, and pedestrians. The portion of the path which crosses the creek just upstream of the Carmel Country Road Bridge has experienced flooding during rain events preventing use by the public during and for days following rain events. This project provides drainage improvements to Carmel Creek downstream of the bike path to alleviate flooding. The project proposes channel enhancement and vegetation removal to improve drainage capacity of Carmel Creek in the vicinity of the bike path. Construction is currently unfunded.
Flood Resilience Infrastructure / ACA00001	\$ 1,263,443,590	\$ 493,742,626	39.08%	This annual allocation provides for restructuring or replacing failed flood resilience infrastructure citywide. The unidentified funding amount reflects the estimated funding to address the deferred capital needs of the City's General Fund supported flood resilience infrastructure projects based on condition assessments.
Beta St Channel and SD Improvement / S24011	\$ 56,557,204	\$ 28,195,399	49.85%	The Beta Street Channel and SD Improvement Project is located in the southwestern corner of the Southcrest community, bordered by South Las Chollas Creek to the north, Interstate 5 to the west, South 41st Street to the east, and Birch Street to the south. The project is currently evaluating various design alternatives to effectively develop a sustainable and cost-effective design solution to minimize flooding and upgrade existing drainage system. Potential improvements that are being evaluated include floodwalls, pump station, channel widening, drainage system improvements and trail improvements. Construction is currently unfunded.
Stormwater Green Infrastructure / ACC00001	\$ 766,534,713	\$ 595,521,613	77.69%	This annual allocation provides for the design and construction of green infrastructure capital projects. These projects, in conjunction with non-structural water quality projects, address storm drain discharge water quality standards. The unidentified funding amount reflects the estimated funding to address the deferred capital needs of the City's General Fund supported green infrastructure projects.
Chollas Creek Restoration 54th St & Euclid Ave / S22009	\$ 23,000,000	\$ 20,302,145	88.27%	This project will restore and enhance segments of Chollas Creek channel from 54th St to Euclid Ave and stabilize the stream bank to reduce erosive flows and increase the channel's conveyance capacity. The project also includes a biofiltration basin north of the channel to improve water quality and help meeting Chollas Creek Total Maximum Daily Load (TMDL) goals by reducing pollutants load. The stream restoration will also increase jurisdictional habitat areas and yield additional storage volume to help

## Unfunded Needs List

Project	Project Total	Unidentified Funding	Percent Unfunded	Description
				decrease peak flow. In addition, the project incorporates public access, a pedestrian bridge, a hiking trail, and interpretive signage. Construction is currently unfunded.
Upper Auburn Creek Revitalization Project / S22008	\$ 61,347,352	\$ 58,804,437	95.85%	This project proposes flood resilience improvements, green infrastructure features and stream restoration. The project will alleviate flooding and reduce erosion through the replacement and upgrade of existing severely undersized culverts and channel widening. It also includes a biofiltration basin north of the channel to improve water quality and help meeting Chollas Creek Total Maximum Daily Load (TMDL) goals by reducing pollutants load. The stream restoration will also increase jurisdictional habitat areas and yield additional storage volume to help decrease peak flow. In addition, the project incorporates public access, a pedestrian bridge, a hiking trail, and interpretive signage. Construction is currently unfunded.
Maple Canyon Storm Drain Upgrade / S20003	\$ 38,265,001	\$ 37,310,160	97.50%	This project provides for realignment and abandonment of approximately 3,000 feet of existing 54-inch and 36-inch reinforced concrete pipe (RCP) with approximately 3,500 feet of new storm drains ranging from 4.5 feet to 8 feet (two barrels) in sizes. The project has identified sufficient funding to conduct a feasibility study. The planning, design, and construction phases are currently unfunded.
Sunshine Berardini Restoration / S24005	\$ 82,984,893	\$ 82,984,893	100.00%	The project aims to restore and enhance the environmental health and stormwater conveyance capacity of the Chollas Parkway and Sunshine Berardini segment of Las Chollas Creek. This segment, stretching from the culvert outlet at Euclid Avenue to the Fairmount Avenue bridge outlet, is facing severe erosion and instability caused by high-velocity flows. The project will employ streambed restoration techniques to address these issues, reducing erosion, mitigating flooding, enhancing biodiversity, creating habitat, and improving water quality. Additionally, the project will create recreational opportunities by establishing a pedestrian trail, constructing a bridge crossing, and developing two wetland areas and a water quality basin. Construction is currently unfunded.
<b>Total</b>		<b>\$ 1,319,340,519</b>		