

Capital Improvements Program

Project Prioritization

Priority Scores are given to projects to compare them to other similar projects of the same project type within the Capital Improvements Program (CIP). Since the implementation of the Prioritization Policy, it has been the goal of the CIP to refine and expand the method in which projects are scored and ranked.

Prioritization Policy

[Council Policy 800-14](#), Prioritizing CIP Projects, sets the guidelines for how CIP projects are prioritized and funded. Recent updates include amendments to the factors that must be considered when adding projects to the annual Capital Improvements Program budgets. The updates of the Council Policy ensure that the guiding principles of the City's recently adopted policies, like the Parks Master Plan, Climate Action Plan and Build Better SD initiative, are incorporated into the City's delivery of needed neighborhood developments and infrastructure investments. The overall goal is to establish an infrastructure prioritization process that can be used as a factor to deliver infrastructure efficiently and equitably across the City.

Briefly, the policy states that:

- Projects within restricted funding categories will compete only with projects within the same funding category.
- Prior to inclusion in the CIP Budget, a high-level project score will be developed to aide in determining whether the project will be included in the next fiscal year CIP Budget.
- Project Priority Scores will be updated as the condition of the project changes or other information becomes available.
- Low scoring projects may proceed due to unique funding source restrictions.

Priority Scoring

Table 1 lists the scoring weights taken into consideration when projects are scored. Projects receive points for each category from a minimum of zero to a maximum equivalent to the weight of the category.

Table 1: Scoring Weights

Factors	Parks & Rec and Golf Assets	Library Assets	Mobility Assets	Public Safety & General Service Assets	Enterprise & Fee-Funded Assets	Flood Resiliency & Water Quality Assets
1. Legal Compliance and Risk to Health, Safety and Environment	18	13	25	25	25	25
2. Asset Condition and Level of Service	25	25	25	28	25	25
3. Equal and Equitable Community Investment	20	20	20	20	20	20
4. Sustainability and Conservation	25	25	15	15	15	15
5. Funding Availability	5	10	5	5	5	5
6. Project Readiness	5	5	5	5	5	5
7. Multi Asset Benefit	2	2	5	2	5	5
Total	100	100	100	100	100	100

Capital Improvements Program Project Prioritization

Priority Categories

Priority Scores for CIP projects, within each major asset category, have been grouped into the following Priority Categories.

- High: Priority Scores in the upper one-third, or the highest 33-percent, of priority scores by major asset type category.
- Medium: Priority Scores in the middle one-third, or the middle 33-percent, of all priority scores by major asset type category.
- Low: Priority Scores in the lower one-third, or the lowest 33-percent, of all priority scores by major asset type category.

Table 2 groups all active projects by major asset category. The projects are then listed by priority score.

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No	Project Status	Priority Score	Priority Category
Airport Assets				
Brown Field / AAA00002	119	Continuing	Annual	Annual
Montgomery-Gibbs Executive Airport / AAA00001	120	Continuing	Annual	Annual
Building				
Lake Hodges Dam Replacement / S23002	323	Continuing	97	High
Otay Water Treatment Plant Upgrade Ph 3 / S23003	343	Continuing	91	High
Lower Otay Dam Outlet Improvements / S24003	326	Continuing	89	High
Cielo & Woodman Pump Station / S12012	308	Continuing	88	High
Oak Park Library / S22011	181	Continuing	86	High
Alvarado Laboratory Improvements / L22000	304	Continuing	85	High
Enviro Monitoring Tech Svcs Div Lab Remodel at NTC / S21003	315	Continuing	85	High
MBC Equipment Upgrades / S17013	327	Continuing	85	High
NCWRP Improvements to 30 mgd / S17012	337	Continuing	85	High
PS 1 & 2 Improvements & Modernization / L24000	347	New	82	High
Rancho Bernardo Industrial Pump Stn Replacement / S21004	353	Continuing	81	High
Alvarado WTP Filter Gallery Piping Repl / S24000	306	Continuing	80	High
Fire Station No. 51 - Skyline Hills / S14017	144	Continuing	80	High
Morena Dam Upstream Face Replacement / S24001	334	Continuing	80	High
Barret Dam Outlet Bulkhead & Drawdown Improvements / S24002	307	Continuing	78	High

Capital Improvements Program Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No	Project Status	Priority Score	Priority Category
Fairmount Avenue Fire Station / S14018	140	Continuing	78	High
Miramar Clearwell Improvements / S11024	331	Warranty	78	High
Fire Station No. 54 - Paradise Hills / S00785	145	Underfunded	76	Medium
Linda Vista Library Patio Improv / S24007	180	New	76	Medium
North Pacific Beach Lifeguard Station / S10119	147	Underfunded	76	Medium
Old Logan Heights Library Renovation / S22010	183	Continuing	76	Medium
San Carlos Branch Library / S00800	185	Continuing	76	Medium
Civic Center Complex Redevelopment / P23007	95	Continuing	75	Medium
Dams & Reservoirs Security Improvements / S22013	310	Continuing	75	Medium
69th & Mohawk Pump Station / S12011	301	Warranty	74	Medium
City Hts Library Performance Annex Imp / S23013	179	Continuing	73	Medium
101 Ash Improvements / S17009	97	Continuing	71	Medium
Fire Station No. 49 - Otay Mesa / S00784	142	Continuing	71	Medium
EMTS Boat Dock Esplanade / S00319	314	Continuing	70	Medium
Fire Station No. 48 - Black Mountain Ranch / S15015	141	Continuing	70	Medium
PS2 Power Reliability & Surge Protection / S00312	348	Continuing	70	Medium
South San Diego Reservoir Replacement / S23004	357	Continuing	70	Medium
Villa Montezuma Museum / RD23008	276	New	69	Medium
SD Humane Society Roof and HVAC Repl / S24014	265	New	68	Medium
Kearny Mesa Facility Improvements / S20009	161	Continuing	67	Medium
OB Lifeguard Station Replacement Study / P25000	137	New	67	Medium
Citywide Homeless Shelters / L24002	169	New	65	Medium
Casa Del Prado Reconstruction / S22007	217	Continuing	60	Medium
Park de la Cruz Community Ctr & Gym Bldg / S16059	256	Warranty	60	Medium
Convention Center Phase III Expansion / S12022	99	Underfunded	59	Medium
Smart Metering Infrastructure / S17008	302	Continuing	59	Medium
Torrey Pines Fire Station / S19003	148	Continuing	58	Low
Fire-Rescue Air Ops Facility - PH II / S18007	146	Continuing	57	Low
Fleet Operations Facilities / L14002	160	Continuing	57	Low
Police Range Refurbishment Phase II / S18005	289	Continuing	56	Low

Capital Improvements Program Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No	Project Status	Priority Score	Priority Category
Chollas Fleet Electrification Assessment / P25003	157	New	55	Low
Fire Station No. 50 - North University City / S13021	143	Warranty	54	Low
Ocean Beach Branch Library / S20015	182	Continuing	53	Low
Southcrest Rec Ctr & Park Drainage Imp / P25004	201	New	51	Low
Balboa Park Botanical Bldg Improvments / S20005	203	Continuing	50	Low
Pacific Highlands Ranch Branch Library / S14023	184	Continuing	50	Low
Natural History Museum Improvements / RD23007	246	New	49	Low
SD FR Training Ctr-Feasibility Study / P24013	137	New	43	Low
Mira Mesa Community Pk Improvements / L16002	240	Continuing	42	Low
BSU Lifeguard Locker Room Repl / S25000	139	New	41	Low
Rose Canyon Safe Parking / S23014	170	Continuing	41	Low
Scripps Miramar Ranch Library / S00811	186	Continuing	40	Low
University Community Library / P22008	177	Continuing	40	Low
Miramar WTP Residuals Redirection / S23012	332	Continuing	39	Low
EB Scripps Pk Comfort Station Replacement / S15035	224	Warranty	33	Low
NTC Aquatic Center / L23002	249	Continuing	32	Low
CIP Emergency Reserve / ABT00006	98	Continuing	Annual	Annual
City Facilities Improvements / ABT00001	159	Continuing	Annual	Annual
Citywide Energy Improvements / ABT00003	397	Continuing	Annual	Annual
Groundwater Asset Development Program / ABM00001	317	Continuing	Annual	Annual
Metropolitan System Pump Stations / ABP00002	329	Continuing	Annual	Annual
Metro Treatment Plants / ABO00001	328	Continuing	Annual	Annual
Pump Station Restorations / ABP00001	349	Continuing	Annual	Annual
Sewer CIP Emergency Reserve / ABT00007	355	Continuing	Annual	Annual
Standpipe and Reservoir Rehabilitations / ABL00001	358	Continuing	Annual	Annual
Water CIP Emergency Reserve / ABT00008	364	Continuing	Annual	Annual
Water Pump Station Restoration / ABJ00001	366	Continuing	Annual	Annual
Water Treatment Plants / ABI00001	368	Continuing	Annual	Annual
Drainage				
Upper Auburn Creek Revitalization Project / S22008	388	Underfunded	88	High

Capital Improvements Program Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No	Project Status	Priority Score	Priority Category
Beta St Channel and SD Improvement / S24011	377	New	86	High
Maple Canyon Storm Drain Upgrade / S20003	382	Underfunded	86	High
Chollas Creek Restoration 54th St & Euclid Ave / S22009	379	Underfunded	82	High
Sunshine Berardini Restoration / S24005	387	Underfunded	80	Medium
SD East of Rachael Ave SWD / S24008	385	New	74	Medium
Pump Station G & 17 Full Improvement / S24006	384	Continuing	67	Medium
Pump Station D Upgrade / S22015	383	Continuing	65	Medium
Stormwater CIP Program Management / P24010	375	New	53	Low
Pump Station C Assessment / P25001	375	New	45	Low
Carmel Country Road Low Flow Channel / S00969	378	Continuing	41	Low
Flood Resilience Infrastructure / ACA00001	380	Continuing	Annual	Annual
Stormwater Green Infrastructure / ACC00001	386	Continuing	Annual	Annual
Golf Courses				
Torrey Pines GC Clubhouse & Maintenance / S23005	274	Continuing	51	High
MB GC Clbhouse Demo/Prtbl Building Instl / S01090	237	Continuing	47	Medium
MBGC Irrigation & Electrical Upgrades / S11010	238	Continuing	29	Low
Balboa Park Golf Course / AEA00002	204	Continuing	Annual	Annual
Mission Bay Golf Course / AEA00003	241	Continuing	Annual	Annual
Torrey Pines Golf Course / AEA00001	275	Continuing	Annual	Annual
Intangible Assets - Information Tech				
Enterprise Funded IT Projects / ATT00002	109	Continuing	Annual	Annual
Governmental Funded IT Projects / ATT00001	110	Continuing	Annual	Annual
Electronic Positive Response Software / T24000	101	Continuing	N/A	N/A
SAP Modernization / T25000	111	New	N/A	N/A
Water SCADA IT Upgrades / T22001	367	Continuing	N/A	N/A
Landfills				
Miramar Landfill Storm Water Improvements / L18002	129	Continuing	88	High
Miramar Landfill Facility Improvements / L17000	128	Continuing	77	Medium
Landfill Improvements / AFA00001	127	Continuing	Annual	Annual
Parks				

Capital Improvements Program Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No	Project Status	Priority Score	Priority Category
Crystal Pier Improvements / P24017	198	New	100	High
John Baca Park / S22004	234	Continuing	80	High
MLK Pool Improvements / P24009	199	New	77	High
City Heights Urban Village/Henwood Park / P24002	198	Continuing	76	High
Chollas Creek Oak Park Trail / S20012	219	Continuing	73	High
Boston Ave Linear Park GDP / P22005	197	Continuing	72	High
Sefton Field Improvements / P23006	201	Continuing	71	High
East Village Green Phase 1 / S16012	223	Continuing	69	High
Hickman Fields Athletic Area / S00751	230	Continuing	69	High
Beyer Park Development / S00752	205	Continuing	68	High
Beyer Park Development Phase II / S23008	207	Continuing	67	High
Emerald Hills Park GDP / P20003	199	Continuing	65	High
Wightman Street Neighborhood Park / S00767	278	Warranty	64	High
Grove Neighborhood Park / S22002	229	Continuing	62	High
North Park Mini Park / S10050	248	Warranty	61	High
Solterra Vista Neighborhood Park / RD22000	239	Continuing	61	High
Children's Park Improvements / S16013	218	Continuing	60	High
Chollas Triangle Park / P20005	198	Continuing	60	High
Dennerly Ranch Neigh Park / RD22001	222	Continuing	60	High
Mountain View Racquet Club / RD23006	244	New	60	High
Paradise Hills Community Park Trail / S24013	255	Continuing	60	High
Starlight Bowl Improvements / S23009	268	Continuing	59	High
Carmel Mission NP Comfort Station Development / S16039	215	Continuing	58	Medium
Mission Beach Seawall Repair / P24001	199	Continuing	58	Medium
Riviera Del Sol Neighborhood Park / S00999	262	Continuing	58	Medium
Sage Canyon NP Improvements / S16035	263	Continuing	58	Medium
Junipero Serra Museum ADA Improvements / S15034	235	Continuing	57	Medium
South Clairemont CP Rec Cntr Renovation / P24008	201	New	57	Medium
Chollas Lake Drainage Study / P25002	198	New	56	Medium
North Chollas CP Improvements / L22004	247	Continuing	55	Medium

Capital Improvements Program Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No	Project Status	Priority Score	Priority Category
Howard Lane Improvements / L24003	232	New	54	Medium
North Park Recreation Center / P24003	200	Continuing	54	Medium
Salk Neighborhood Park & Joint Use Devel / S14007	264	Continuing	54	Medium
Southeastern Mini Park Improvements / L16000	267	Continuing	54	Medium
Berardini Field GDP / P22006	197	Continuing	53	Medium
Chollas Lake Improvements / L18001	220	Continuing	53	Medium
Torrey Highlands Trail System / RD21003	273	Continuing	53	Medium
Kelly Street Park GDP / P22004	199	Continuing	52	Medium
Balboa Park International Cottages Study / P24000	197	New	51	Medium
Ed Brown Center Improvements / RD22003	225	Continuing	51	Medium
Olive St Park Acquisition and Development / S10051	254	Continuing	50	Medium
Jerabek Park Improvements / S20007	233	Continuing	49	Medium
Ocean Beach Pier Replacement / L22001	252	Continuing	49	Medium
Black Mountain Ranch Park Ph2 / RD21001	209	Continuing	47	Medium
Penasquitos Creek NP Comfort Station / P24006	201	New	47	Medium
Rancho Mission Canyon Park Upgrades / S15004	259	Warranty	47	Medium
Camino De La Costa Stairs / P24012	197	New	46	Medium
Egger/South Bay Community Park ADA Improvements / S15031	226	Continuing	46	Medium
Canon Street Pocket Park / S16047	210	Continuing	45	Low
Carmel Grove NP Comfort Station and Park / S16038	213	Continuing	45	Low
Carmel Knolls NP Comfort Station-Development / S16033	214	Continuing	45	Low
Ocean Air Comfort Station and Park Improvements / S16031	250	Continuing	45	Low
Solana Highlands NP-Comfort Station Development / S16032	266	Continuing	45	Low
Spindrift Drive Beach Access Walkway / P24011	202	New	45	Low
Billie Jean King Tennis Center Improve / RD22005	208	Continuing	44	Low
Hidden Trails Neighborhood Park / S00995	231	Continuing	44	Low
Marston House Restoration & Repair Work / RD23005	236	New	44	Low
Wangenheim Joint Use Facility / S15007	277	Continuing	44	Low
Sunset Cliffs Park Drainage Improvements / L14005	270	Continuing	43	Low

Capital Improvements Program Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No	Project Status	Priority Score	Priority Category
Carmel Del Mar NP Comfort Station-Development / S16034	212	Continuing	42	Low
MTRP Trail System Management / S23010	245	Continuing	42	Low
EB Scripps Park Expanded Walkway / P24015	198	New	41	Low
Sunset Cliffs Natural Pk Hillside Imp Preserv Phas / L16001	269	Warranty	41	Low
Carmel Valley CP-Turf Upgrades / S16029	216	Continuing	39	Low
Ocean Beach Pier Improvements / S20011	251	Warranty	39	Low
Olive Grove Community Park ADA Improve / S15028	253	Continuing	39	Low
Torrey Highlands NP Upgrades / S16036	272	Continuing	39	Low
Marie Widman Memorial Park GDP / P23005	199	Continuing	38	Low
Mt. Hope Rec Ctr @ Dennis V Allen Park / P23003	200	Continuing	36	Low
Rancho Bernardo CP Improvements / L20000	258	Continuing	35	Low
Canyonside Comm Park Tennis Expansion / RD23004	211	New	33	Low
Montezuma Park General Dev Plan Amendment / P21002	200	Continuing	33	Low
Old Mission Dam Dredging / P23002	200	Continuing	33	Low
Mohnike Adobe and Barn Restoration / S13008	243	Continuing	30	Low
El Cuervo Adobe Improvements / S14006	227	Continuing	20	Low
Coastal Erosion and Access / AGF00006	221	Continuing	Annual	Annual
Mission Bay Improvements / AGF00004	242	Continuing	Annual	Annual
Park Improvements / AGF00007	257	Continuing	Annual	Annual
Regional Park Improvements / AGF00005	260	Continuing	Annual	Annual
Resource-Based Open Space Parks / AGE00001	261	Continuing	Annual	Annual
Potable Reuse				
Pure Water Pooled Contingency / P19002	299	Continuing	85	High
Pure Water Phase 2 / ALA00002	350	Continuing	Annual	Annual
Pure Water Program / ALA00001	351	Continuing	Annual	Annual
Reclaimed Water System				
Recycled Water Systems Upgrades / AHC00004	354	Continuing	Annual	Annual
Transportation				
University Ave Bikeway Pavement Repair / RD25000	459	New	90	High
University Avenue Complete Street Phase1 / S18001	460	Continuing	85	High

Capital Improvements Program Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No	Project Status	Priority Score	Priority Category
La Media Road Improvements / S15018	434	Continuing	84	High
Market Street-47th to Euclid-Complete Street / S16061	436	Warranty	84	High
Park Boulevard At-Grade Crossing / S15045	446	Continuing	83	High
University Avenue Mobility / S00915	461	Warranty	83	High
Coastal Rail Trail / S00951	422	Continuing	82	High
Palm Avenue Interstate 805 Interchange / S00869	445	Continuing	78	High
Georgia Street Bridge Improvements / S00863	427	Warranty	75	High
La Media Improv-Siempre Viva to Truck Rte / S22006	433	Continuing	75	High
City Heights Sidewalks and Streetlights / S19005	421	Continuing	74	High
Cypress Dr Cultural Corridor / S23011	423	Continuing	74	High
Carroll Cyn Rd/Sorrento Valley Rd Dist 1 / S00841	420	Warranty	73	High
OM Road T-9.2 & Traffic Signals T-35 / RD22002	442	Warranty	73	High
OM T-11.1 Caliente Avenue / RD23009	443	New	73	High
SR 163/Clairemont Mesa Blvd Interchange / S00905	449	Warranty	72	High
5th Avenue Promenade / L22002	411	Continuing	71	Medium
Miramar Road-I-805 Easterly Ramps / S00880	438	Warranty	71	Medium
W Mission Bay Dr Bridge Over SD River / S00871	464	Warranty	70	Medium
Alvarado Canyon Rd Realignment Project / S22005	412	Continuing	69	Medium
Village Cntr Loop Rd-N Carmel Valley Rd / P24007	410	Continuing	68	Medium
Streamview Drive Improvements Phase 2 / S18000	452	Continuing	67	Medium
Interstate 5 Underpass-Bikeway/Ped Conn / S00982	431	Continuing	66	Medium
Airway Road Improvements / P19007	409	Continuing	65	Medium
Barrio Logan Roundabouts / L24005	413	Continuing	65	Medium
Siempre Viva Road Improvements / P19006	409	Continuing	65	Medium
La Jolla Village Drive-I-805 Ramps / S00857	432	Warranty	56	Medium
Otay Mesa Truck Route Phase 4 / S11060	444	Warranty	56	Medium
El Camino Real to ViaDeLaValle (1/2 mile) / S00856	424	Continuing	55	Medium
Normal Street Promenade / S22012	441	Continuing	55	Medium
Talmadge Traffic Calming Infrastructure / S17001	271	Warranty	53	Medium
West Valley River Crossing / P24016	410	Continuing	52	Medium

Capital Improvements Program Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No	Project Status	Priority Score	Priority Category
SR 163/Friars Road / S00851	450	Warranty	51	Medium
Camino Del Sur N. Upgrades & Improvements / RD21005	417	Continuing	50	Low
Carmel Mountain Road Upgrades & Improvements / RD21006	419	Continuing	50	Low
Market St-Euclid to Pitta-Improvements / S16022	435	Continuing	50	Low
Camino Del Sur S. Upgrades & Improvements / RD21004	418	Continuing	49	Low
Golf Course Drive Improvements / S15040	228	Continuing	47	Low
Switzer Canyon Bridge Enhancement / P21006	202	Continuing	47	Low
Federal Blvd Sidewalk Improv& SW Upgrade / RD24000	425	Continuing	46	Low
Fenton Pkwy Ext to Camino Del Rio N / RD23000	426	Continuing	46	Low
Spruce St Bridge Rehab / P23004	410	Continuing	46	Low
State Route 56 Freeway Expansion / RD14000	451	Continuing	45	Low
Sunset Cliffs Seawall Improvement / S23006	455	Continuing	45	Low
Via de la Valle Upgrades & Improvements / RD11001	463	Continuing	45	Low
S. Bancroft & Greely Unimproved Street / P22007	409	Continuing	43	Low
Sea World Dr/I5 Interchange Improvement / S00888	447	Underfunded	42	Low
Carroll Canyon Road Planning Study / P21000	409	Continuing	36	Low
N Torrey Pines Rd Bridge/ Los Penasquitos / S00935	439	Warranty	32	Low
Bicycle Facilities / AIA00001	414	Continuing	Annual	Annual
Bridge Rehabilitation / AIE00001	415	Continuing	Annual	Annual
Bus Stop Improvements / AID00007	416	Continuing	Annual	Annual
Guard Rails / AIE00002	428	Continuing	Annual	Annual
Installation of City Owned Street Lights / AIH00001	430	Continuing	Annual	Annual
Install T/S Interconnect Systems / AIL00002	429	Continuing	Annual	Annual
Median Installation / AIG00001	437	Continuing	Annual	Annual
New Walkways / AIK00001	440	Continuing	Annual	Annual
Sidewalk Repair and Reconstruction / AIK00003	448	Continuing	Annual	Annual
Street Light Circuit Upgrades / AIH00002	453	Continuing	Annual	Annual
Street Resurfacing and Reconstruction / AID00005	454	Continuing	Annual	Annual
Traffic Calming / AIL00001	456	Continuing	Annual	Annual
Traffic Signals - Citywide / AIL00004	457	Continuing	Annual	Annual

Capital Improvements Program Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No	Project Status	Priority Score	Priority Category
Traffic Signals Modification / AIL00005	458	Continuing	Annual	Annual
Utilities Undergrounding Program / AID00001	462	Continuing	Annual	Annual
Convoy District Gateway Sign / S23007	100	Continuing	N/A	N/A
Wastewater				
Murphy Canyon Trunk Sewer Repair/Rehab / S22014	336	Continuing	90	High
Harbor Drive Trunk Sewer / S18006	318	Continuing	89	High
Kearny Mesa Trunk Sewer / L24004	319	Continuing	88	Medium
North/South Metro Interceptors Rehabilitation / S22001	338	Continuing	88	Medium
Tecolote Canyon Trunk Sewer Improvement / S15020	359	Continuing	88	Medium
Alvarado Trunk Sewer Phase IV / S15019	305	Continuing	86	Low
East Cty Residuals Line & Mission Gorge Force Main / RD23001	311	Continuing	81	Low
Metropolitan Waste Water Department Trunk Sewers / AJB00001	330	Continuing	Annual	Annual
Pipeline Rehabilitation / AJA00002	345	Continuing	Annual	Annual
Sewer Main Replacements / AJA00001	356	Continuing	Annual	Annual
Water				
Montezuma/Mid-City Pipeline Phase II / S11026	333	Continuing	98	High
Otay 2nd Pipeline Steel Replacement Ph 5 / S21000	341	Continuing	95	High
Morena Pipeline / S16027	335	Continuing	92	High
Kearny Villa Rd Pipeline / S23001	320	Continuing	86	High
University Ave Pipeline Replacement / S11021	361	Warranty	86	High
Otay 2nd Pipeline Phase 4 / S20001	340	Continuing	85	High
Otay 1st/2nd PPL West of Highland Avenue / S12016	339	Continuing	79	Medium
Alvarado 2nd Extension Pipeline / S12013	303	Continuing	78	Medium
El Monte Pipeline No 2 / S10008	313	Continuing	78	Medium
Pacific Beach Pipeline South (W) / S12015	344	Warranty	78	Medium
Lakeside Valve Station Replacement / S22003	324	Continuing	76	Medium
Otay 2nd PL Relocation-PA / L24001	342	Continuing	75	Low
Upas St Pipeline Replacement / S11022	362	Warranty	75	Low
Water & Sewer Group Job 816 (W) / S13015	363	Warranty	75	Low

Capital Improvements Program Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No	Project Status	Priority Score	Priority Category
La Jolla View Reservoir / S15027	322	Continuing	74	Low
El Camino Real Pipeline / L23001	312	Continuing	72	Low
La Jolla Scenic Drive 16inch Main / S12009	321	Warranty	71	Low
TH 16" Water Mains / RD21007	360	Continuing	69	Low
Corrosion Control / AKA00001	309	Continuing	Annual	Annual
Freeway Relocation / AKB00002	316	Continuing	Annual	Annual
Large Diameter Water Transmission PPL / AKA00003	325	Continuing	Annual	Annual
Pressure Reduction Facility Upgrades / AKA00002	346	Continuing	Annual	Annual
Water Main Replacements / AKB00003	365	Continuing	Annual	Annual