

Homelessness Strategies and Solutions



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Homelessness Strategies and Solutions

The Homelessness Strategies and Solutions Department (HSSD) leads the City's efforts in addressing homelessness. The Department is responsible for creating and coordinating programs and services for individuals experiencing or at-risk of homelessness. The Homeless Strategies and Solutions Capital Improvements Program (CIP) plays an important role in delivering new shelter facilities and addressing the capital needs of existing facilities. The CIP is comprised of various projects that provide benefits citywide.

2024 CIP Accomplishments

The following Homelessness Strategies and Solutions project accomplishments were completed for Fiscal Year 2024:

- Initiated electrical improvements planning of Rose Canyon Safe Parking (S23014)
- Initiated Citywide Homeless Shelters (L24002)

2025 CIP Goals

The following Homelessness Strategies and Solutions project goals are anticipated for Fiscal Year 2025:

- Complete Rose Canyon Safe Parking (S23014)
- Completion of Phases 1 and 2 of Citywide Homeless Shelters (L24002)



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Homelessness Strategies and Solutions: Capital Improvement Projects

Project	Prior Fiscal Years	FY 2025 Adopted	Future Fiscal Years	Project Total
Citywide Homeless Shelters / L24002	\$ 1,950,000	\$ 2,500,000	\$ 1,200,000	\$ 5,650,000
Rose Canyon Safe Parking / S23014	1,030,543	-	-	1,030,543
Total	\$ 2,980,543	\$ 2,500,000	\$ 1,200,000	\$ 6,680,543



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Citywide Homeless Shelters / L24002

Bldg - Operations Facility / Structures

Council District:	2	Priority Score:	65
Community Planning:	Peninsula; Midway - Pacific Highway	Priority Category:	Medium
Project Status:	New	Contact Information:	Lewis, Nikki
Duration:	2024 - 2025		619-533-6653
Improvement Type:	New		nlewis@sandiego.gov

Description: This project provides design and construction of improvements, new infrastructure, and buildings city-wide to provide additional shelter options for unhoused residents. Phase 1 is planned to be sited at the H Barracks site located within the San Diego Police and Fire Training Center at 4285 Spruance Rd, San Diego, CA 92101. The project constructs site improvements to enable infrastructure for electric, water & sewer connections, and site lighting to support ancillary services to be operational at the site. Phase 2 is planned to include site improvements at 2334 Mission Village Drive. The total project cost includes all identified phases of the project.

Justification: The project is necessary to implement the City's Comprehensive Shelter Strategy to achieve shelter outcomes aligned with Community Action Plan on Homelessness.

Operating Budget Impact: Operational costs for the project will be developed and revised as all amenities and unique site characteristics are considered.

Relationship to General and Community Plans: This project is consistent with the Community Action Plan on Homelessness and is in conformance with the City's General Plan.

Schedule: Abatement and demolition work under the Pure Water project began in Fiscal Year 2023, in which abatement was completed in Fiscal Year 2024 and demolition is anticipated to be completed in Fiscal Year 2025. Phase 1 will commence upon completion of abatement and demolition work. Design of Phase 1 began in Fiscal Year 2024 and is anticipated to be completed in Fiscal Year 2025. Construction of Phase 1 is anticipated to begin and be completed in Fiscal Year 2025. Phase 2 was initiated in Fiscal Year 2024 and a project schedule and future phases will be determined at a later date.

Summary of Project Changes: This is a newly published project for Fiscal Year 2025.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2025	FY 2025					Future FY	Unidentified Funding	Project Total
					Anticipated	FY 2026	FY 2027	FY 2028	FY 2029			
Capital Outlay Fund	400002	\$ -	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,000
CIP Contributions from General Fund	400265	-	640,000	2,500,000	-	-	-	-	-	-	-	3,140,000
Grant Fund - Federal	600000	-	-	-	1,200,000	-	-	-	-	-	-	1,200,000
Infrastructure Fund	100012	232,267	817,733	-	-	-	-	-	-	-	-	1,050,000
Total		\$ 232,266	\$ 1,717,733	\$ 2,500,000	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,650,000

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Rose Canyon Safe Parking / S23014

Bldg - Other City Facility / Structures

Council District:	2	Priority Score:	41
Community Planning:	Clairemont Mesa	Priority Category:	Low
Project Status:	Continuing	Contact Information:	Lowther, John
Duration:	2023 - 2025		619-613-0049
Improvement Type:	New		jlowther@sandiego.gov

Description: This project includes safe parking improvements to 3775 Morena Blvd. including: installation of a new sewer main, manholes, water & sewer connections, electric panels, grinding and overlay of the parking lot, and an electric gate.

Justification: The County provided capital to establish an overnight safe parking/camper shelter for homeless families.

Operating Budget Impact: The operating and maintenance funding for this project was included in the Homelessness Strategies and Solutions budget.

Relationship to General and Community Plans: This project is consistent with the Clairemont Mesa Community Plan and is in conformance with the City's General Plan.

Schedule: Design began and was completed in Fiscal Year 2023. Construction began and was substantially completed in Fiscal Year 2023. Final electrical improvements are to be constructed by the end Fiscal Year 2025.

Summary of Project Changes: The project schedule has been updated for Fiscal Year 2025.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2025	FY 2025					Future FY	Unidentified Funding	Project Total
					Anticipated	FY 2026	FY 2027	FY 2028	FY 2029			
Grant Fund - Other	600002	\$ 574,515	\$ 456,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,030,543
Total		\$ 574,515	\$ 456,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,030,543