



Fiscal Year 2024 Draft CAPER

Project Activities by Consolidated Plan Goal

Revised 8/30/2024

COMPLETED PUBLIC SERVICE ACTIVITIES									
FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	PERSONS SERVED	COUNCIL DISTRICT	IDIS
FY 22	CDBG	San Diego Continuing Education Foundation	San Diego Gateway to College and Career	\$ 79,200.00	\$ -	\$ 29,269.70	13	4	7587
FY 23	CDBG	San Diego Continuing Education Foundation	Gateway to College & Career - Foster Youth	\$ 120,559.84	\$ -	\$ 34,345.56	17	4	7667
FY 23	CDBG	Bayside Community Services	Bayside Community Services Social Services	\$ 118,422.44	\$ -	\$ 37,834.08	345	7	7670
FY 23	CDBG	Home Start, Inc.	Behavioral Health Services	\$ 112,023.36	\$ 451,173.16	\$ 63,851.48	33	7	7672
FY 23	CDBG	Ocean Discovery Institute	Ocean Discovery's Out-of-School Programs	\$ 49,899.81	\$ 247,803.21	\$ 13,358.41	100	9	7675
FY 23	CDBG	San Diego LGBT Community Center	LGBT Behavioral Health Services	\$ 135,941.89	\$ 974,545.32	\$ 24,138.60	198	3	7677
FY 23	CDBG	Wesley House Student Residence	Supportive Student Services	\$ 87,148.00	\$ 51,522.00	\$ 15,354.10	451	9	7679
TOTAL				\$ 703,195.34	\$ 1,725,043.69	\$ 218,151.93	1157		

OPEN PUBLIC SERVICES ACTIVITIES									
FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	PERSONS SERVED	COUNCIL DISTRICT	IDIS
FY 22	CDBG	San Diego Continuing Education Foundation	San Diego Gateway to College and Career	\$ 79,200.00	*	\$ 29,269.70	*	4	7587
FY 23	CDBG	Access Youth Academy	Access Youth Academy	\$ 100,000.00	*	\$ 99,999.98	*	4	7669
FY 23	CDBG	La Maestra Family Clinic, Inc.	FY 2023 CDBG Public Services Program	\$ 197,600.00	*	\$ 117,491.07	*	9	7674
FY 24	CDBG	Episcopal Community Services	Uptown Safe Haven	\$ 93,000.00	*	\$ 49,184.44	*	3	7722
FY 24	CDBG	Family Health Centers of San Diego	Safe Point San Diego	\$ 100,000.00	*	\$ 87,158.06	*	3	7725
FY 24	CDBG	Home Start, Inc.	Behavioral Health Sevices	\$ 122,898.00	*	\$ 111,211.95	*	3	7726
FY 24	CDBG	La Maestra Family Clinic, Inc.	FY24 CDBG Public Service Program	\$ 208,073.00	*	\$ 108,695.37	*	9	7728
FY 24	CDBG	Ocean Discovery Institute	Young Lives Transformed Through Science	\$ 50,000.00	*	\$ 49,998.96	*	9	7729

FY 24	CDBG	Interfaith Shelter Network of San Diego	El Nido DV Transitional Housing Program	\$ 117,000.00	*	\$ 86,973.86	*	9	7730
FY 24	CDBG	International Rescue Committee	FY 2024 Digital Inclusion Project	\$ 138,508.00	*	\$ 10,458.05	*	9	7731
FY 24	CDBG	Mama's Kitchen	Home-Delivered Meal Service	\$ 50,000.00	*	\$ 50,000.00	*	3	7732
FY 24	CDBG	Travelers Aid	Senior Solutions	\$ 120,000.00	*	\$ 119,997.38	*	3	7735
FY 24	CDBG	Voices for Children	Court Appointed Special Advocate Program	\$ 100,016.00	*	\$ 100,016.00	*	6	7736
FY 24	CDBG	Reality Changers	Expanding College-Readiness Programming	\$ 58,978.80	*	\$ 58,978.80	*	9	7738
FY 24	CDBG	Access Youth Academy	Access Youth Academy	\$ 150,600.00	*	\$ 150,600.00	*	4	7739
FY 24	CDBG	Bayside Community Services	Bayside Community Services Social Services	\$ 136,724.16	*	\$ 126,438.38	*	7	7740
FY 24	CDBG	Casa Familiar	Reshaping Seniors	\$ 60,000.00	*	\$ 60,000.00	*	8	7741
TOTAL				\$ 1,882,597.96	*	\$ 1,416,472.00	*		

TOTAL PUBLIC SERVICES	
CDBG EXPENDITURES	\$ 1,634,623.93
LEVERAGED FUNDING	\$ 1,725,043.69
PEOPLE ASSISTED	1157

PUBLIC SERVICES CARES ACT - COMPLETED

FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	PERSONS SERVED	COUNCIL DISTRICT	IDIS
FY 21	CDBG-CV	Family Health Centers of San Diego	Tiger Team	\$ 423,732.00	\$ 402,429.01	\$ 79,203.56	1177	9	7554
FY 21	CDBG-CV	Logan Heights CDC	LHCDC Cares Act	\$ 100,000.00	\$ 62,594.79	\$ -	73	8	7559
FY 21	CDBG-CV	Serving Seniors	Emergency COVID-19 Food Assistance	\$ 150,000.00	\$ 1,222,209.13	\$ -	473	3	7561
FY 21	CDBG-CV	San Diego Continuing Education Foundation	Bridging the Digital Divide	\$ 346,830.00	\$ -	\$ -	1078	4	7564
FY 21	CDBG-CV	GRID Alternatives San Diego	Virtual Solar Basic Training	\$ 45,874.00	\$ 45,414.00	\$ 38,500.25	13	9	7566
FY 21	CDBG-CV	La Maestra Family Clinic	COVID Emergency Relief	\$ 298,881.00	\$ -	\$ -	7398	9	7567
FY 22	CDBG-CV3	San Diego Housing Commission	Eviction Prevention Program	\$ 5,000,000.00	\$ -	\$ -	1723	CW	7574
FY 22	CDBG-CV	International Rescue Committee	Digital Inclusion Project	\$ 158,418.00	\$ 111,608.81	\$ 45,639.01	132	9	7650
FY 23	CDBG-CV	City of San Diego / Jewish Family Services	Safe Parking Program	\$ 444,000.00	\$ 1,034,763.71	\$ 342,231.33	256	7	7711
TOTAL				\$ 6,967,735.00	\$ 2,879,019.45	\$ 505,574.15	12323		

OPEN PUBLIC SERVICES CARES ACT

FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	PERSONS SERVED	COUNCIL DISTRICT	IDIS
FY 21	CDBG-CV	Dreams for Change	Emergency Food-Cares	\$ 50,000.00	*	\$ -	*	4	7569
FY 22	CDBG-CV	Neighborhood House	NHA Nutrition Services Program	\$ 100,018.00	*	\$ -	*	9	7648
FY 22	CDBG-CV	Southwestern Community College	Business Financial Fitness	\$ 199,093.00	*	\$ -	*	CW	7649
FY 22	CDBG-CV	Urban Life Ministries	COVID-19 UCAN: Bridging Educational Gaps	\$ 152,320.00	*	\$ -	*	9	7652
TOTAL				\$ 501,431.00	*	\$ -	*		

TOTAL CARES ACT PUBLIC SERVICES

CDBG-CV EXPENDITURES	\$ 505,574.15
LEVERAGED FUNDING	\$ 2,879,019.45
PEOPLE ASSISTED	12323

COMPLETED WORKFORCE DEVELOPMENT ACTIVITIES									
FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	PERSONS SERVED	COUNCIL DISTRICT	IDIS
FY 21	CDBG	GRID Alternatives	Solar Installation Training Program	\$ 50,100.00	\$ -	\$ -	4	9	7469
FY 23	CDBG	Kitchens for Good	Project Launch	\$ 120,000.00	\$ 847,622.00	\$ 15,109.03	93	7	7666
FY 23	CDBG	Workshops for Warriors	Workshops for Warriors Student Computers	\$ 260,000.00	\$ 345,070.00	\$ -	66	8	7668
TOTAL				\$ 430,100.00	\$ 1,192,692.00	\$ 15,109.03	163		

OPEN WORKFORCE DEVELOPMENT ACTIVITIES									
FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	PERSONS SERVED	COUNCIL DISTRICT	IDIS
FY 22	CDBG	San Diego Workforce Partnership	TechHire	\$ 800,000.00	*	\$ 329,159.86	*	6	7588
FY 22	CDBG	San Diego Workforce Partnership	CONNECT2CAREERS/ Opportunity Youth Internship	\$ 200,000.00	*	\$ 50,846.54	*	6	7589
FY 22	CDBG	San Diego Workforce Partnership	C2C Mentorship	\$ 500,000.00	*	\$ 208,283.91	*	6	7631
FY 24	CDBG	Kitchens for Good	Project Launch Apprenticeship Programs	\$ 180,000.00	*	\$ 180,000.00	*	7	7727
TOTAL				\$ 1,680,000.00	*	\$ 768,290.31	*		

TOTAL PUBLIC SERVICE-WORKFORCE DEVELOPMENT	
CDBG EXPENDITURES	\$ 783,399.34
LEVERAGED FUNDING	\$ 1,192,692.00
PEOPLE ASSISTED	163

COMPLETED COMMUNITY ECONOMIC DEVELOPMENT ACTIVITIES											
FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	# OF ASSISTED IN FY 24			COUNCIL DISTRICT	IDIS
							PEOPLE	BUSINESSES	JOBS		
FY 21	CDBG	Logan Heights CDC	Microenterprise Training and Development	\$ 82,000.00	\$ 25,000.00	\$ 5,439.19	16	13	0	8	7484
FY 21	CDBG	Somali Family Service	Microenterprise Program	\$ 193,723.00	\$ -	\$ -	27	16	0	9	7487
FY 22	CDBG	City Heights CDC	Microenterprise Success Project	\$ 302,996.00	\$ 423,903.00	\$ -	63	60	0	9	7653
FY 22	CDBG	International Rescue Committee	FY 2022 LEAP Project	\$ 229,465.00	\$ 270,993.37	\$ 72,299.19	135	67	0	9	7655
FY 22	CDBG	Alliance for African Assistant	LMI Entrepreneur Assistance Program (LEAP)	\$ 189,942.08	\$ -	\$ -	31	21	0	9	7656
FY 23	CDBG	Horn of Africa	San Diego Micro-Enterprise Project	\$ 219,555.00	\$ 38,908.40	\$ 66,704.06	38	12	0	9	7681
FY 23	CDBG	Karen Organization	Refugee Microenterprise Support Project	\$ 86,918.00	\$ 37,362.00	\$ 16,231.68	20	3	0	9	7682
FY 23	CDBG	Mission Edge	City SAIL	\$ 194,850.00	\$ 543,846.04	\$ 33,025.33	27	27	0	2	7683
TOTAL				\$ 1,499,449.08	\$ 1,340,012.81	\$ 193,699.45	357	219	0		

OPEN COMMUNITY ECONOMIC DEVELOPMENT ACTIVITIES											
FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	# OF ASSISTED IN FY 24			COUNCIL DISTRICT	IDIS
							PEOPLE	BUSINESSES	JOBS		
FY 18	CDBG	City of San Diego CDC Small Business Finance Corp.	Business Assistance Fund	\$ 300,000.00	*	\$ -	*	*	*	CW	7046
FY 19	CDBG	City of San Diego CDC Small Business Finance Corp.	Business Assistance Fund	\$ 300,000.00	*	\$ -	*	*	*	CW	7241
FY 18	CDBG	Jacobs Center for Neighborhood Innovation	City of San Diego CONNECT ALL @ The Jacobs Center	\$ 167,508.00	*	\$ -	*	*	*	4	7301
FY 19	CDBG	Jacobs Center for Neighborhood Innovation	City of San Diego CONNECT ALL @ The Jacobs Center	\$ 500,000.00	*	\$ -	*	*	*	4	7242
FY 20	CDBG	Jacobs Center for Neighborhood Innovation	City of San Diego CONNECT ALL @ The Jacobs Center	\$ 500,000.00	*	\$ -	*	*	*	4	7337
FY 21	CDBG	Jacobs Center for Neighborhood Innovation	City of San Diego CONNECT ALL @ The Jacobs Center	\$ 500,000.00	*	\$ -	*	*	*	4	7510
FY 22	CDBG	Logan Heights CDC	LHDCDC CDBG FY 22	\$ 100,000.00	*	\$ 38,754.65	*	*	*	8	7603

FY 22	CDBG	Somali Family Service	Microenterprise Program	\$ 183,845.20	*	\$ 42,818.87	*	*	*	9	7605
FY 22	CDBG	Southwestern Community College	Business Basics and Entrepreneurship	\$ 337,144.00	*	\$ 38,339.05	*	*	*	CW	7654
FY 23	CDBG	Somali Family Service	Microenterprise Program	\$ 200,871.00	*	\$ 87,446.00	*	*	*	9	7684
FY 24	CDBG	ACCESS	Access Microenterprise Program	\$ 228,948.21	*	\$ 228,948.21	*	*	*	7	7737
FY 24	CDBG	Accessity	Microlending Program	\$ 223,771.00	*	\$ 223,771.00	*	*	*	4	7742
FY 24	CDBG	Alliance for African Assistance	Microenterprise and Job Creation	\$ 204,194.88	*	\$ 204,194.88	*	*	*	9	7743
FY 24	CDBG	Karen Organization of San Diego	Refugee Microenterprise Support Project	\$ 94,117.00	*	\$ 59,489.11	*	*	*	9	7744
FY 24	CDBG	Logan Heights Community Development	Supporting Emerging Entrepreneurs	\$ 100,000.00	*	\$ 80,424.93	*	*	*	8	7745
FY 24	CDBG	Somali Family Servies of San Diego	Microenterprise Program	\$ 246,500.00	*	\$ 213,522.63	*	*	*	9	7747
FY 24	CDBG	Southwestern College	Business Basics 2024	\$ 320,957.05	*	\$ 299,107.49	*	*	*	8	7748
FY 24	CDBG	International Rescue Committee	FY 2024 LEAP Project	\$ 217,910.00	*	\$ 55,224.00	*	*	*	9	7749
TOTAL				\$ 4,725,766.34	*	\$ 1,572,040.82	*	*	*		

TOTAL CED	
CDBG EXPENDITURES	\$ 1,765,740.27
LEVERAGED FUNDING	\$ 1,340,012.81
BUSINESSES ASSISTED	219
PERSONS ASSISTED	357
JOBS RETAINED	0

COMPLETED NONPROFIT FACILITY IMPROVEMENT ACTIVITIES										
FISCAL YEAR	FUNDING SOURCE	APPLICANT	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	PERSONS SERVED	FACILITIES IMPROVED	COUNCIL DISTRICT	IDIS
FY 21	CDBG	Family Health Centers of San Diego	Diamond Neighborhoods Remodel	\$ 616,771.00	\$ 910,349.16	\$ -	8,347	1	4	7491
FY 22	CDBG	Urban Corps of San Diego	HVAC Building Health Improvements	\$ 387,845.80	\$ 73,279.00	\$ 270,264.28	211	1	2	7600
TOTAL				\$ 1,004,616.80	\$ 983,628.16	\$ 270,264.28	8558	2		

OPEN NONPROFIT FACILITY IMPROVEMENT ACTIVITIES										
FISCAL YEAR	FUNDING SOURCE	APPLICANT	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	PERSONS SERVED	FACILITIES IMPROVED	COUNCIL DISTRICT	IDIS
FY 20	CDBG	St. Vincent de Paul Village	SVdP (NTC)	\$ 287,500.00	*	\$ 62,124.00	*	*	*	7423
FY 20	CDBG	San Diego Youth Services	San Diego Youth Services	\$ 287,500.00	*	\$ -	*	*	*	7503
FY 20	CDBG	Vietnam Veterans	NTC - Veterans Village of San Diego	\$ 287,500.00	*	\$ -	*	*	*	7502
FY 22	CDBG	Catholic Charities	Mission Gorge Facility Improvements	\$ 250,329.00	*	\$ 233,280.00	*	*	*	7596
FY 22	CDBG	Jewish Family Service	ADA Restrooms	\$ 211,430.00	*	\$ 211,430.00	*	*	*	7598
FY 23	CDBG	Neighborhood House	NHA Adult Day Health Center	\$ 715,394.00	*	\$ -	*	*	*	7692
FY 23	CDBG	Centro de Salud de la Comunidad de San Ysidro	San Ysidro Health Solar Energy Project	\$ 828,521.00	*	\$ 102,349.76	*	*	*	7689
FY 24	CDBG	Rise Up Industries'	Rise Up Industries' Expansion Project	\$ 1,200,000.00	*	\$ 1,080,900.00	*	*	*	7753
FY 24	CDBG	Nile Sisters Development	Fairmount Center	\$ 840,496.00	*	\$ 10,271.25	*	*	*	7752
FY 24	CDBG	Dreams for Change	Safe Parking Site Revitalization	\$ 310,040.00	*	\$ -	*	*	*	7751
TOTAL				\$ 5,218,710.00	*	\$ 1,700,355.01				

TOTAL NONPROFIT FACILITY IMPROVEMENTS	
CDBG EXPENDITURES	\$ 1,970,619.29
LEVERAGED FUNDING	\$ 983,628.16
PEOPLE ASSISTED	8558
FACILITIES IMPROVED	2

COMPLETED INFRASTRUCTURE ACTIVITIES									
FISCAL YEAR	FUNDING SOURCE	DEPARTMENT	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	FACILITIES IMPROVED	PERSONS ASSISTED	IDIS
FY 22	CDBG	Transportation & Stormwater	Sidewalk Project: 14th St. to Thermal	\$ 250,000.00	\$ 917,696.63	\$ 250,000.00	1	4940	7615
Total				\$ 250,000.00	\$ 917,696.63	\$ 250,000.00	1	4940	

OPEN INFRASTRUCTURE ACTIVITIES									
FISCAL YEAR	FUNDING SOURCE	DEPARTMENT	PROJECT NAME	BUDGET ALLOCATED	BALANCE REMAINING	EXPENDITURES IN FY 24	FACILITIES IMPROVED	PERSONS ASSISTED	IDIS
FY 20	CDBG	Parks and Recreation	Southeastern Mini Park Improvements	\$ 4,600,000.00	\$ -	\$ -	*	*	7350
FY 21	CDBG	Transportation & Stormwater	Martin Luther King Jr. Recreation Center Moisture Intrusion Project	\$ 1,800,000.00	\$ -	\$ -	*	*	7465
FY 21	CDBG	Transportation & Stormwater	Sidewalk Projects	\$ 331,000.00	\$ -	\$ -	*	*	7466
FY 21	CDBG	Parks and Recreation	Island Ave. Mini Park	\$ 800,000.00	\$ -	\$ 91,783.50	*	*	7467
FY 21	CDBG	Transportation & Stormwater	Sidewalk Project: Howard Avenue	\$ 600,060.00	\$ -	\$ -	*	*	7612
FY 21	CDBG	Parks and Recreation	Clay Avenue Mini Park	\$ 575,000.00	\$ -	\$ -	*	*	7616
FY 22	CDBG	Transportation & Stormwater	University Avenue: Complete Street Phase 1	\$ 1,100,000.00	\$ -	\$ -	*	*	7590
FY 22	CDBG	Parks and Recreation	JFK Neighborhood Park Improvements	\$ 3,000,000.00	\$ -	\$ -	*	*	7592
FY 23	CDBG	Parks and Recreation	Beyer Park Development	\$ 2,500,000.00	\$ -	\$ -	*	*	7686
FY 23	CDBG	Parks and Recreation	Eggers/South Bay Community Park ADA Improvements	\$ 2,900,000.00	\$ -	\$ -	*	*	7687
FY 24	CDBG	Parks and Recreation	JFK Neighborhood Park Improvements	\$ 1,000,000.00	\$ 164,049.16		*	*	7592
FY 24	CDBG	Parks and Recreation	Coral Gate NP Playground Improvements	\$ 1,200,000.00	\$ 1,200,000.00	\$ -	*	*	7768
Total				\$ 20,406,060.00	\$ 1,364,049.16	\$ 91,783.50	*	*	

TOTAL INFRASTRUCTURE	
CDBG EXPENDITURES	\$ 341,783.50
LEVERAGED FUNDING	\$ 917,696.63
FACILITIES IMPROVED	1
PEOPLE ASSISTED	4940

COMPLETED HOMELESS ACTIVITIES: OVERNIGHT SHELTER OPERATIONS

FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	PERSONS SERVED (OS)	IDIS
FY 23	ESG	SDHC	Connections Housing	\$ 684,242.06	\$ 423,311.00	\$ 213,312.43	208	7701
FY 23	CDBG	SDHC	Interim Housing Program for Homeless Adults	\$ 245,477.00	\$ 1,823,404.00	\$ 245,477.00	1219	7696
	ESG			\$ 241,007.26		\$ 241,007.26		
CDBG TOTAL				\$ 245,477.00	\$ 2,246,715.00	\$ 245,477.00	1427	
ESG TOTAL				\$ 925,249.32		\$ 454,319.69		

OPEN HOMELESS ACTIVITIES: OVERNIGHT SHELTER OPERATIONS

FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	PERSONS SERVED (OS)	IDIS
FY 24	ESG	SDHC	Connections Housing	\$ 429,091.00	*	\$ 429,091.00	*	7767
FY 24	CDBG	SDHC	Interim Housing Program for Homeless Adults	\$ 245,477.00	*	\$ 245,477.00	*	7765
	ESG			\$ 238,854.00		\$ 238,854.00		
FY 24	CDBG	City of San Diego	Family Shelter Program	\$ 531,351.00	*	\$ 531,351.00	*	7766
CDBG TOTAL				\$ 531,351.00	*	\$ 531,351.00	*	
ESG TOTAL				\$ 667,945.00		\$ 667,945.00		

COMPLETED HOMELESS ACTIVITIES: OVERNIGHT SHELTER OPERATIONS (CARES Act)

FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	PERSONS SERVED (OS)	IDIS
FY 21	*ESG -CV2	SDHC	Bishop Maher Place Shelter	\$ 979,371.00	\$ -	\$ -	101	7509
	ESG-CV			\$ -	\$ -	\$ -		
FY 21	ESG-CV2	SDHC	Bridge Shelters	\$ 24,299,301.00	\$ -	\$ 4,082,699.75	10542	7509
	ESG-CV			\$ -	\$ -	\$ -		
TOTAL				\$ 25,278,672.00	\$ -	\$ 4,082,699.75	10643	

OPEN HOMELESS ACTIVITIES: OVERNIGHT SHELTER OPERATIONS (CARES Act)								
FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	PERSONS SERVED (OS)	IDIS
-	-	-	-	\$ -	*	\$ -	*	-
TOTAL				\$ -	*	\$ -	*	

COMPLETE HOMELESS ACTIVITIES: PUBLIC SERVICE ACTIVITIES								
FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	PERSONS SERVED (OS)	IDIS
FY 22	CDBG	SDHC	Homelessness Response Center	\$ 1,000,000.00	\$ 550,000.00	\$ -	490	7623
FY 23	CDBG	SDHC	Homelessness Response Center	\$ 1,000,000.00	\$ 550,000.00	\$ 346,001.73	521	7693
FY 23	CDBG	SDHC	Day Center	\$ 541,250.00	\$ 150,000.00	\$ -	6094	7694
FY 23	CDBG	Serving Seniors	Transitional Housing for Homeless Seniors	\$ 65,000.00	\$ 315,573.02	\$ 15,424.79	30	7697
TOTAL				\$ 2,606,250.00	\$ 1,565,573.02	\$ 361,426.52	7135	

OPEN HOMELESS ACTIVITIES: PUBLIC SERVICE ACTIVITIES								
FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	PERSONS SERVED (OS)	IDIS
FY 22	CDBG	Dreams for Change	Safe Parking Program	\$ 64,680.00	*	\$ 2,241.07	*	7594
FY 22	CDBG	Serving Seniors	Transitional Housing for Homeless Seniors	\$ 50,000.00	*	\$ -	*	7595
FY 24	CDBG	Serving Seniors	Transitional Housing Program	\$ 92,200.00	*	\$ 83,876.81	*	7763
FY 24	CDBG	SDHC	Day Center	\$ 541,250.00	*	\$ 541,250.00	*	7764
TOTAL				\$ 748,130.00	*	\$ 627,367.88	*	

COMPLETED HOMELESS ACTIVITIES: TENANT BASED RENTAL ASSISTANCE/RAPID REHOUSING

FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	HOUSEHOLDS (TBRA)	IDIS
FY 22	ESG	SDHC	Rapid Rehousing Program	\$ 369,643.09	\$ -	\$ -	77	7626
FY 23	ESG	SDHC	Rapid Rehousing Program	\$ 421,704.50	\$ -	\$ 199,392.42	65	7700
TOTAL				\$ 791,347.59	\$ -	\$ 199,392.42	142	

OPEN HOMELESS ACTIVITIES: TENANT BASED RENTAL ASSISTANCE/RAPID REHOUSING

FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	HOUSEHOLDS (TBRA)	IDIS
FY 24	ESG	SDHC	Rapid Rehousing	\$ 409,678.50	*	\$ 374,345.66	*	7769
TOTAL				\$ 409,678.50	*	\$ 374,345.66	*	

TOTAL HOMELESS ACTIVITIES

CDBG EXPENDITURES	\$ 1,765,622.40
CDBG-CV EXPENDITURES	\$ -
ESG EXPENDITURES	\$ 1,696,002.77
ESG-CV EXPENDITURES	\$ 4,082,699.75
LEVERAGED FUNDING	\$ 3,812,288.02
PEOPLE ASSISTED PUBLIC SERVICES	7135
OVERNIGHT SHELTER OPERATIONS	12070
RAPID REHOUSING/TENANT BASED RENTAL ASSISTANCE	142

COMPLETED AFFORDABLE HOUSING ACTIVITIES: RENTAL REHABILITATION AND/OR ACQUISITION

FISCAL YEAR	FOUNDING SOURCE	AGENCY	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	GOAL	RENTAL UNITS REHABBED (RR)	PROPERTY ACQUIRED/ESCROW	TOTAL AFFORDABLE UNITS	TOTAL UNITS	IDIS
FY 21	CDBG	Chicano Federation	HAW 1 Rehabilitation Project	\$ 272,714.68	\$ 287,108.37	\$ 162,628.68	13	13	N/A	N/A	N/A	7488
CDBG Total				\$ 272,714.68	\$ 287,108.37	\$ 162,628.68	13	13				
								RR				

OPEN AFFORDABLE HOUSING ACTIVITIES: RENTAL REHABILITATION AND/OR ACQUISITION

FISCAL YEAR	FOUNDING SOURCE	AGENCY	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	GOAL	RENTAL UNITS REHABBED (RR)	PROPERTY ACQUIRED/ESCROW	TOTAL AFFORDABLE UNITS ANTICIPATED	TOTAL UNITS	IDIS
FY 23	CDBG	City of San Diego Bridge to Home	Serenade on 43rd	\$ 6,500,000.00	*	*	1	N/A	*	64	65	7706
FY 23	CDBG	City of San Diego Bridge to Home	Iris Avenue Trolley Apts	\$ 3,500,000.00	*	*	1	N/A	*	63	64	7719
FY 23	CDBG	City of San Diego Bridge to Home	17th and Commercial	\$ 4,000,000.00	*	\$ 4,000,000.00	1	N/A	1	107	108	7773
FY 23	CDBG	City of San Diego Bridge to Home	Encanto Gateway	\$ 3,600,000.00	*	\$ 3,600,000.00	1	N/A	PENDING	64	65	7774
CDBG Total				\$ 17,600,000.00	*	\$ 7,600,000.00	4	N/A				
								RR				

COMPLETED AFFORDABLE HOUSING ACTIVITIES: HOMEOWNER HOUSING REHABILITATION

FISCAL YEAR	FOUNDING SOURCE	AGENCY	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	GOAL	HOUSING UNITS REHABBED (HHR)
FY 20	CDBG	GRID Alternatives	Single Family Home Rehabilitation Program	\$ 2,500,000.00	\$ -	\$ 230,246.45	80	81
CDBG Total				\$ 2,500,000.00	\$ -	\$ 230,246.45	80	81
								HRR

OPEN AFFORDABLE HOUSING ACTIVITIES: HOMEOWNER HOUSING REHABILITATION

FISCAL YEAR	FOUNDING SOURCE	AGENCY	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	GOAL	HOUSING UNITS REHABBED (HHR)
-	-	-	-	\$ -	*	\$ -	-	-
CDBG Total				\$ -	*	\$ -	-	-
								HHR

COMPLETED AFFORDABLE HOUSING ACTIVITIES: RENTAL CONSTRUCTION

FISCAL YEAR	FOUNDING SOURCE	AGENCY	PROJECT NAME	TOTAL HOME FUNDS SPENT ON PROJECT	LEVERAGED FUNDING	EXPENDITURES IN FY 24	GOAL	HOME RENTAL UNITS CONSTRUCTED (RC)	TOTAL AFFORDABLE UNITS	TOTAL UNITS	IDIS
FY 23	HOME	San Diego Housing Commission	East Block Senior Apts.	\$ 1,750,000.00	\$ 34,002,328.00	\$ -	-	11	115	126	7449
FY 23	HOME	San Diego Housing Commission	Ulric Street Apts.	\$ 1,500,000.00	\$ 48,506,032.00	\$ 165,000.00	-	11	95	106	7536
FY 23	HOME	San Diego Housing Commission	Jamboree Apts.	\$ 2,500,000.00	\$ 36,817,998.00	\$ 200,000.00	-	15	64	79	7629
FY 23	HOME	San Diego Housing Commission	Tizon Apartments (RB Seniors)	\$ 4,000,000.00	\$ 45,695,414.00	\$ 150,000.00	-	27	175	202	7659
HOME Total				\$ 9,750,000.00	\$ 165,021,772.00	\$ 515,000.00	41	64	449	513	
								RC			

OPEN AFFORDABLE HOUSING ACTIVITIES: RENTAL CONSTRUCTION										
FISCAL YEAR	FOUNDING SOURCE	AGENCY	PROJECT NAME	TOTAL HOME FUNDS SPENT ON PROJECT	FUNDING BALANCE REMAINING FOR PROJECT	EXPENDITURES IN FY 24	GOAL	HOME RENTAL UNITS CONSTRUCTED (RC)	TOTAL AFFORDABLE UNITS	IDIS
FY 23	HOME	San Diego Housing Commission	Nestor Senior Village	\$ 2,000,000.00	\$ -	\$ -	15	*	73	7665
FY 23	HOME	San Diego Housing Commission	Cortez Hill Apartments	\$ 1,816,000.00	\$ 1,066,000.00	\$ 233,002.04	11	*	87	7757
FY 23	HOME	San Diego Housing Commission	Mt. Etna Messina	\$ 1,800,000.00	\$ 500,000.00	\$ -	11	*	78	7758
FY 23	HOME	San Diego Housing Commission	Mt. Etna Modica	\$ 2,400,000.00	\$ 200,000.00	\$ -	11	*	93	7759
FY 23	HOME	San Diego Housing Commission	Harrington Heights	\$ 6,300,000.00	\$ 550,000.00	\$ 5,750,000.00	38	*	270	7786
FY 23	HOME	San Diego Housing Commission	Serenade on 43rd St.	\$ 1,700,000.00	\$ 200,000.00	\$ 1,500,000.00	10	*	64	7787
HOME Total				\$ 16,016,000.00	\$ 2,516,000.00	\$ 7,483,002.04	96	*	665	

COMPLETED AFFORDABLE HOUSING ACTIVITIES: HOMEOWNER FINANCIAL ASSISTANCE								
FISCAL YEAR	FOUNDING SOURCE	AGENCY	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 24	GOAL	HOUSING ASSISTED (FA)
FY 24	HOME	San Diego Housing Commission	Homeownership Financial Assistance	\$ 1,084,973.00	\$ 9,096,543.00	\$ 1,084,973.00	6	18
HOME Total				\$ 1,084,973.00	\$ 9,096,543.00	\$ 1,084,973.00	6	18
								FA

TOTAL AFFORDABLE HOUSING	
CDBG EXPENDITURES - FY 24	\$ 7,830,246.45
HOME EXPENDITURES - FY 24	\$ 9,082,975.04
LEVERAGED FUNDING - COMPLETED	\$ 174,405,423.37
RENTAL UNITS REHABILITATED (RR)	13
HOMEOWNER HOUSING REHAB (HHR)	81
FINANCIAL ASSISTANCE TO HOMEBUYERS (FA)	18
HOME RENTAL UNITS CONSTRUCTED (RC)	64