

HUD PROGRAMS: FY 2024 BY THE NUMBERS

**Nonprofit Facility
Improvements**
8,558 People Assisted
2 Facilities Improved



Homelessness
19,104 People Assisted



**Workforce
Development**
163 People Assisted



**Public & Community
Services**
13,480 People Assisted



Affordable Housing
176 Households Assisted



**Public Facilities &
Infrastructure**
4,940 People Assisted
1 Facility Improved



Economic Development
219 Businesses Assisted
357 Persons Assisted



FY 2024 Total Expenditures

CDBG Expenditures: **\$16,092,035**

CDBG-CV Expenditures: **\$505,574.15**

ESG Expenditures: **\$1,696,002.77**

Leveraged Funding: **\$187,355,804**

HOME Expenditures: **\$9,082,375**

HUD PROGRAMS: FY 2024 BY THE NUMBERS



Public and Community Services

16 Projects Completed

13,480 People Assisted

CDBG Expenditures: **\$1,634,623.93**

CDBG-CV Expenditures: **\$505,574.15**

Leveraged Funding: **\$4,604,063**



Workforce Development

3 Projects Completed

163 People Assisted

CDBG Expenditures: **\$783,399.34**

Leveraged Funding: **\$1,192,692**



Nonprofit Facility Improvements

2 Projects Completed

2 Facilities Improved

8,558 People Assisted

CDBG Expenditures: **\$1,970,619.29**

Leveraged Funding: **\$983,628.16**



Economic Development

8 Projects Completed

219 Businesses Assisted

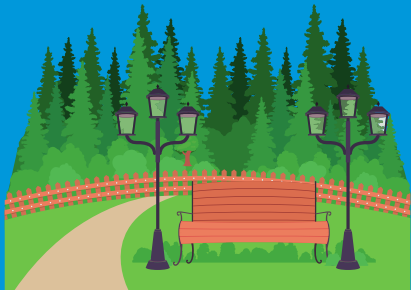
357 Persons Assisted

CDBG Expenditures: **\$1,765,740.27**

Leveraged Funding: **\$1,340,012.81**



HUD PROGRAMS: FY 2024 BY THE NUMBERS



Public Facilities & Infrastructure

1 Project Completed

1 Facility Improved

4,940 People Assisted

 CDBG Expenditures: **\$341,783.50**

Leveraged Funding: **\$916,636**

Affordable Housing

7 Projects Completed

18 Homeowners Financially Assisted

64 Rental Units Constructed

13 Rental Units Rehabilitated

81 Single Family Homes Rehabilitated



 CDBG Expenditures: **\$4,230,246.45**

HOME Expenditures: **\$18,317,975.04**

Leveraged Funding: **\$174,405,423.37**

Homelessness

10 Projects Completed

7,135 People Assisted with Supportive Services

12,070 People Assisted with Overnight Shelter

 CDBG Expenditures: **\$1,765,622**

ESG Expenditures: **\$1,696,002.77**

Leveraged Funding: **\$3,812,288.02**

