

Revised 05/07/24

Proposed FY 2025 CDBG - Public Services

ID	Application Title	Organization Name	RFP Maximum Budget	Requested Amount	Recommended Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget	Council Approval Required?	RFP Type Form Type
AP-755-219	Transitional Housing Program	Serving Seniors	\$3,025,007	\$100,355.62	\$100,355.62	97.17	Yes	\$2,924,651.38	Yes	PS
AP-755-166	Reality Changers_8th-11th grade programs	Reality Changers	\$3,025,007	\$165,000	\$165,000.00	96.00	Yes	\$2,759,651.38	Yes	PS
AP-755-167	Court Appointed Special Advocate Program	Voices for Children	\$3,025,007	\$106,300.33	\$106,300.33	95.33	Yes	\$2,653,351.05	Yes	PS
AP-755-174	FY25 Project Launch Apprentice Program	Kitchens for Good	\$3,025,007	\$250,000	\$250,000.00	95.33	Yes	\$2,403,351.05	Yes	PS
AP-755-217	Reentry Program	Rise Up Industries	\$3,025,007	\$300,000	\$300,000.00	95.00	Yes	\$2,103,351.05	Yes	PS
AP-755-164	Behavioral Health Services	San Diego LGBT Community Center	\$3,025,007	\$260,831	\$260,831.00	94.67	Yes	\$1,842,520.05	Yes	PS
AP-755-196	Access Youth Academy Community Center	Access Youth Academy	\$3,025,007	\$162,750	\$162,750.00	94.67	Yes	\$1,679,770.05	Yes	PS
AP-755-157	Senior Solutions	Travelers Aid Society of San Diego	\$3,025,007	\$117,240	\$117,240.00	94.50	Yes	\$1,562,530.05	Yes	PS
AP-755-198	Safe Point San Diego (SPSD)	Family Health Centers of San Diego Inc	\$3,025,007	\$100,000	\$100,000.00	94.50	Yes	\$1,462,530.05	Yes	PS
AP-755-181	Equipped for Success	Wesley House Student Residence, Inc.	\$3,025,007	\$77,714	\$77,714.00	94.33	Yes	\$1,384,816.05	Yes	PS
AP-755-160	Emergency Financial Assistance (EFA)	Support The Enlisted Project	\$3,025,007	\$100,000	\$100,000.00	93.50	Yes	\$1,284,816.05	Yes	PS

AP-755-200	JA Youth Employment Program	Junior Achievement of San Diego County	\$3,025,007	\$201,281	\$201,281.00	93.50	Yes	\$1,083,535.05	Yes	PS
AP-755-208	UCAN Language and Academic Enrichment	Urban Life Ministries, Inc	\$3,025,007	\$181,000	\$181,000.00	91.83	Yes	\$902,535.05	Yes	PS
AP-755-158	Medically Tailored Meals Service	Mama's Kitchen	\$3,025,007	\$100,000	\$100,000.00	91.67	Yes	\$802,535.05	Yes	PS
AP-755-213	Community Resource Center	Chicano Federation of San Diego County	\$3,025,007	\$130,000	\$130,000.00	91.33	Yes	\$672,535.05	Yes	PS
AP-755-197	El Nido DV Transitional Housing Program	Interfaith Shelter Network of San Diego	\$3,025,007	\$117,000	\$117,000.00	91.17	Yes	\$555,535.05	Yes	PS
AP-755-161	Bayside Community Center Social Services	Bayside Community Center	\$3,025,007	\$153,797	\$153,797.00	90.90	Yes	\$401,738.05	Yes	PS
AP-755-180	Fix-It Service Expansion	Jewish Family Service of San Diego	\$3,025,007	\$124,325	\$124,325.00	90.17	Yes	\$277,413.05	Yes	PS
AP-755-169	2025 CDBG BRIDGE	BRIDGE Housing Corporation	\$3,025,007	\$84,773.8	\$84,773.80	89.83	Yes	\$192,639.25	Yes	PS
AP-755-216	Behavioral Health Services	Home Start, Inc.	\$3,025,007	\$132,730	\$132,730.00	89.83	Yes	\$59,909.25	Yes	PS
AP-755-199	Ocean Discovery - Out of School Programs	Ocean Discovery Institute	\$3,025,007	\$50,000	\$50,000.00	89.83	Yes	\$9,909.25	Yes	PS
AP-755-188	Support Services for Homeless Veterans	Vietnam Veterans of San Diego	\$3,025,007	\$720,420.47	\$720,420.47	89.83	No	\$9,909.25	No	PS
AP-755-170	FY 2025 Digital Inclusion Project	International Rescue Committee	\$3,025,007	\$149,986	\$149,986.00	89.17	No	\$9,909.25	No	PS
AP-755-168	Solar Installation Basic Training	GRID Alternatives San Diego	\$3,025,007	\$93,358.55	\$93,358.55	89.00	No	\$9,909.25	No	PS
AP-755-224	FY25 CDBG Public Service Program	La Maestra Family Clinic, Inc.	\$3,025,007	\$262,776	\$262,776.00	88.83	No	\$9,909.25	No	PS
AP-755-193			\$3,025,007	\$250,494	\$250,494.00	88.17	No	\$9,909.25	No	PS

	Stepping Stone Outpatient Expansion	Stepping Stone San Diego								
AP-755-209	Senior Meal Delivery & Support Services	Meals-on-Wheels Greater San Diego, Inc. dba Meals on Wheels San Diego County	\$3,025,007	\$95,333.7	\$95,333.70	88.17	No	\$9,909.25	No	PS
AP-755-211	MAAC STEP Centers	Metropolitan Area Advisory Committee on Anti-Poverty of San Diego County, Inc.	\$3,025,007	\$216,789	\$216,789.00	84.33	No	\$9,909.25	No	PS
AP-755-163	TGI community supportive services	Transgender Health and Wellness Center	\$3,025,007	\$142,052	\$142,052.00	74.00	No	\$9,909.25	No	PS

Proposed FY 2025 CDBG - CED: Microenterprise Technical Assistance

ID	Application Title	Organization Name	RFP Maximum Budget	Requested Amount	Recommended Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget	Council Approval Required?	RFP Type Form Type
AP-755-187	Microlending Program	Accessity	\$2,600,000	\$219,314	\$219,314.00	94.00	Yes	\$2,380,686.00	Yes	CED - MTA
AP-755-195	Micro-Enterprise Success Project	City Heights Community Development Corporation	\$2,600,000	\$215,000	\$215,000.00	93.67	Yes	\$2,165,686.00	Yes	CED - MTA
AP-755-206	Business Basics 2025	Southwestern Community College	\$2,600,000	\$520,759.88	\$520,759.88	93.00	Yes	\$1,644,926.12	Yes	CED - MTA
AP-755-192	Impact Lab Program	Mission Edge	\$2,600,000	\$271,500	\$271,500.00	91.83	Yes	\$1,373,426.12	Yes	CED - MTA
AP-755-173	SFS Microenterprise Program	Somali Family Service of San Diego	\$2,600,000	\$262,018.19	\$262,018.19	91.67	Yes	\$1,111,407.93	Yes	CED - MTA
AP-755-171	Refugee Microenterprise Support Project	Karen Organization of San Diego	\$2,600,000	\$140,823	\$140,823.00	91.33	Yes	\$970,584.93	Yes	CED - MTA
AP-755-176	FY 2025 LEAP Project	International Rescue Committee	\$2,600,000	\$183,387	\$183,387.00	91.00	Yes	\$787,197.93	Yes	CED - MTA
AP-755-172	Food Entrepreneur Microenterprise	Kitchens for Good	\$2,600,000	\$250,000	\$250,000.00	90.00	Yes	\$537,197.93	Yes	CED - MTA
AP-755-215	City Heights Micro-Enterprise Program	Horn of Africa Community	\$2,600,000	\$210,988	\$210,988.00	87.83	Yes	\$326,209.93	Yes	CED - MTA

Proposed FY 2025 CDBG - Nonprofit Facility Projects

ID	Application Title	Organization Name	RFP Maximum Budget	Requested Amount	Recommended Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget	Council Approval Required?	RFP Type Form Type
AP-755-159	CCS HVAC System and Solar Panel Project	Center for Community Solutions	\$3,000,000	\$154,571	\$154,571.00	77.67	Yes	\$2,845,429.00	Yes	NCIP - F
AP-755-194	Stepping Stone Facilities FY25	Stepping Stone San Diego	\$3,000,000	\$884,358	\$884,358.00	76.83	Yes	\$1,961,071.00	Yes	NCIP - F
AP-755-214	Mission Bay Solar	Family Health Centers of San Diego Inc	\$3,000,000	\$451,000	\$451,000.00	76.67	Yes	\$1,510,071.00	Yes	NCIP - F
AP-755-182	AAA-CDBG-5952 Facility Renovation-2025	Alliance for African Assistance	\$3,000,000	\$415,175	\$415,175.00	75.83	Yes	\$1,094,896.00	Yes	NCIP - F