

## Pure Water Program, Phase 1 - July 2024 Demographic Report

Gender					
Project	Contractor Name	Male		Female	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	110	17,159	1	73
Metropolitan Biosolid Center Improvements	PCL	142	43,636	1	1,711
Miramar Reservoir Pump Station Improvement	Shimmick	99	10,563	2	194
Morena Conveyance North	OHL	457	157,242	7	286
Morena Conveyance South & Middle & Bike Lanes	Sukut	402	116,902	5	250
Morena Pump Station	Flatiron	644	164,062	7	744
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	229	13,827	2	26
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	680	349,103	6	9,774
North City Pure Water Facility & Pump Station	Shimmick	1,453	653,907	20	9,274
North City Pure Water Pipeline	W.A. Rasic	413	215,358	3	190
Penasquitos Pump Station Oxygenation System	Blue Pacific	3	101	-	-
Total:		4,632	1,741,859	54	22,519

<b>Program Wide Totals</b>	
Total Workers:	4,686
Total Hours:	1,764,378

Ethnicity													
Project	Contractor Name	African American		Native American		Asian		Hispanic		Caucasian		Other*	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	1	16	-	-	1	124	28	2,614	27	4,327	54	10,150
Metropolitan Biosolid Center Improvements	PCL	-	-	1	858	4	1,605	61	13,986	36	6,033	41	22,865
Miramar Reservoir Pump Station Improvement	Shimmick	3	245	1	1	2	14	44	5,086	31	4,022	20	1,389
Morena Conveyance North	OHL	7	762	3	402	1	94	256	105,239	104	32,701	93	18,330
Morena Conveyance South & Middle & Bike Lanes	Sukut	4	243	-	-	1	113	138	11,807	55	3,523	209	101,467
Morena Pump Station	Flatiron	14	2,726	2	766	6	294	279	64,942	227	68,618	123	27,460
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	7	132	2	35	1	267	138	9,085	61	2,624	22	1,710
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	18	6,560	6	4,994	3	687	376	198,014	208	124,921	75	23,703
North City Pure Water Facility & Pump Station	Shimmick	39	14,390	8	162	30	26,706	735	313,281	389	240,327	272	68,315
North City Pure Water Pipeline	W.A. Rasic	14	4,850	2	975	9	12,001	168	120,252	139	60,959	84	16,511
Penasquitos Pump Station Oxygenation System	Blue Pacific	-	-	-	-	-	-	3	101	-	-	-	-
Total:		107	29,924	25	8,191	58	41,904	2,226	844,407	1,277	548,054	993	291,899

\* "Other" includes other ethnicities and 'Not Specified', therefore the ethnicity numbers do not reflect all workers on site.

Zip Code*					
Project	Contractor Name	City Resident Zip Code**		Other Zip Codes	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	21	4,066	90	13,165
Metropolitan Biosolid Center Improvements	PCL	40	17,026	103	28,321
Miramar Reservoir Pump Station Improvement	Shimmick	21	2,608	80	8,149
Morena Conveyance North	OHL	103	30,645	361	126,883
Morena Conveyance South & Middle & Bike Lanes	Sukut	68	6,255	339	110,897
Morena Pump Station	Flatiron	110	30,360	541	134,445
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	52	2,713	179	11,140
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	144	66,066	542	292,811
North City Pure Water Facility & Pump Station	Shimmick	411	183,060	1,062	480,120
North City Pure Water Pipeline	W.A. Rasic	96	73,089	320	142,459
Penasquitos Pump Station Oxygenation System	Blue Pacific	2	40	1	61
Total:		1,068	415,929	3,618	1,348,450

\* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

\*\* City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177.

Classification*																																	
Project	Contractor Name	Carpenter		Carpet		Cement Mason		Drywall Finisher		Electrician		Elevator		Glazier		Iron Worker		Laborer		Operating Engineer		Painter		Plasterer		Plumber		Roofer		Sheet Metal Worker		Teamster	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours		
Central Area Small-Scale Facility	J.R. Filanc	7	1,829	-	-	8	89	-	-	13	3,655	-	-	-	-	14	421	33	6,707	33	4,439	-	-	-	-	1	8	-	-	-	-	2	85
Metropolitan Biosolid Center Improvements	PCL	4	96	-	-	7	2,174	-	-	30	11,315	-	-	-	-	21	2,852	49	23,443	19	1,514	12	3,951	-	-	1	4	-	-	-	-	-	-
Miramar Reservoir Pump Station Improvement	Shimmick	11	705	-	-	5	77	-	-	15	4,347	-	-	-	-	10	163	39	4,516	21	949	-	-	-	-	-	-	-	-	-	-	-	
Morena Conveyance North	OHL	12	1,637	-	-	30	3,745	-	-	9	405	-	-	-	-	32	386	228	96,437	144	51,593	-	-	1	19	2	19	-	-	-	-	15	3,287
Morena Conveyance South & Middle & Bike Lanes	Sukut	10	833	-	-	5	417	-	-	11	468	-	-	-	-	11	167	261	68,276	109	46,991	-	-	-	-	-	-	-	-	-	-	-	-
Morena Pump Station	Flatiron	80	41,970	-	-	21	766	-	-	30	3,244	-	-	-	-	31	4,545	211	49,745	270	63,888	1	16	-	-	2	12	-	-	-	-	5	621
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	36	4,278	-	-	21	453	-	-	6	290	-	-	-	-	60	2,065	55	4,547	46	2,046	-	-	-	-	7	142	-	-	-	-	2	33
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	105	85,965	-	-	43	12,519	-	-	37	30,455	-	-	-	-	76	26,515	180	101,297	173	79,266	50	7,712	-	-	18	11,013	4	768	-	-	2	3,367
North City Pure Water Facility & Pump Station	Shimmick	387	204,906	3	80	70	32,710	1	143	155	96,659	1	8	22	2,602	311	63,006	186	133,609	128	60,622	38	15,096	-	-	58	25,212	30	6,419	84	21,880	1	228
North City Pure Water Pipeline	W.A. Rasic	23	16,901	-	-	6	10,572	-	-	17	639	-	-	-	-	22	1,228	184	101,402	137	63,887	-	-	-	-	7	167	-	-	-	-	22	20,753
Penasquitos Pump Station Oxygenation System	Blue Pacific	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	101	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total:		675	359,119	3	80	216	63,520	1	143	323	151,478	1	8	22	2,602	588	101,345	1,429	590,079	1,080	375,196	1	19	96	36,575	34	7,187	84	21,880	49	28,373		

\* Total headcount may be greater than program wide total as individuals may work in more than one classification.

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through July 31, 2024