

The City of

SAN DIEGO 

Attachment B Grantee Unique Appendices

Appendix 2: Fiscal Year 2025 Annual Action Plan
Activities Funded for CDBG, HOME, and ESG
Programs

Prepared by:

The City of San Diego

Economic Development Department

Community Development Division

Fiscal Year 2025 - 2029

Consolidated Plan Goals



1.

Increase, protect and preserve affordable rental and homeowner housing opportunities by improving access to a diverse set of affordable housing, accessible in design and energy efficient, with proximity to job centers, schools, parks, and services.

2.

Invest in inclusive economic growth initiatives that develop and strengthen small businesses, support local entrepreneurs, expand employment and/or workforce development programs, and improve access to job opportunities.

3.

Develop vibrant and equitable neighborhoods by investing in public facilities, critical infrastructure, and/or nonprofit facilities that provide increased accessibility, resiliency, and sustainability.

4

Improve housing stability for individuals and households with critical needs including persons experiencing or at-risk of homelessness by providing appropriate housing and service solutions grounded in best practices.

5.

Improve community services by addressing critical needs and promoting equity through improved or increased access to community programming.

Goal 1

Increase, protect and preserve affordable rental and homeowner housing opportunities by improving access to a diverse set of affordable housing, accessible in design and energy efficient, with proximity to job centers, schools, parks, and services.



Total Allocation: \$35,148,145

Project Name and Description	Anticipated Outcomes*	FY2025 Allocation	Council District
Kettner and Vine Shelter	TBD	\$10,424,476 CDBG	-
San Diego Housing Commission: Rental Housing Supports the development of affordable rental units and maintenance of Owner-Occupied housing.	26 Household Units	\$23,534,298 HOME	-
San Diego Housing Commission: Homeowner Financial Assistance Provides financial assistance towards homeownership in the form of assistance towards downpayment and closing costs.	6 Households	\$1,000,000 HOME	-
City of San Diego Bridge to Home NOFA	TBD	\$189,371 CDBG	-

Goal 2

Invest in inclusive economic growth initiatives that develop and strengthen small businesses, support local entrepreneurs, expand employment and/or workforce development programs, and improve access to job opportunities.



Total Allocation: \$2,273,791

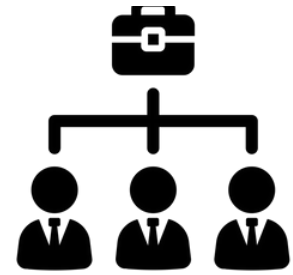
Project Name and Description	Anticipated Outcomes	FY 2025 Allocation	Council District
<p>Accessity: Microlending program Provides low-to-moderate income entrepreneurs with access to affordable loan capital and technical assistance.</p>	50 Businesses	\$219,314 CDBG	4
<p>Horn of Africa Community: Microenterprise Technical Assistance This project aims to assist refugee and immigrant women in establishing their businesses.</p>	40 Persons	\$210,988 CDBG	9
<p>International Rescue Committee: LEAP Project With a focus on new Americans, the project supports LMI San Diego residents in starting microenterprises through culturally and linguistically accessible business counseling, training, and affordable loan products.</p>	85 Businesses	\$183,387 CDBG	9
<p>Karen Organization: Refugee Microenterprise Support Project Assists refugees in Burma in starting or expanding their small business through individual business counseling, technical assistance and various workshops.</p>	30 Businesses	\$140,823 CDBG	9

Goal 2 (continued)

Project Name and Description	Anticipated Outcomes	FY 2025 Allocation	Council District
<p>Kitchens for Good: Food Entrepreneur Microenterprise Supports a culinary and baking apprenticeship program that prepares individuals with barriers to employment to launch their career in the culinary and baking industry.</p>	52 Individuals	\$250,000 CDBG	7
<p>Somali Family Services of San Diego: Microenterprise Program Microenterprise Program helps low-moderate income individuals create new businesses or expand existing businesses through case management; 1:1 technical assistance; business-related workshops; and financial assistance.</p>	40 Businesses	\$262,018.19 CDBG	9
<p>Mission Edge: Microenterprise Assistance The City SAIL project will utilize technical assistance, mentorship sessions, and module workshops to assist LMI individuals within the City of San Diego to expand their microenterprise</p>	20 Businesses	\$271,500 CDBG	2
<p>Southwestern Community College: Business Basics 2025 A comprehensive business basics and entrepreneurship training and advising program for City of San Diego LMI business owners and entrepreneurs.</p>	70 Businesses	\$520,759.88 CDBG	8
<p>City Heights CDC: Micro-Enterprise Success An initiative to assist low—to moderate-income residents in creating new and expanding existing micro-enterprises in the City Heights community of San Diego by providing free, customized, one-on-one business support and guidance.</p>	30 Businesses	\$215,000 CDBG	9

Goal 3

Develop vibrant and equitable neighborhoods by investing in public facilities, critical infrastructure, and/or nonprofit facilities that provide increased accessibility, resiliency, and sustainability.



Total Allocation: \$5,521,104

Project Name and Description	Anticipated Outcomes	FY 2025 Allocation	Council District
<p>Alliance for African Assistance: Microenterprise Technical Assistance</p> <p>These trainings are designed to give accessibility to individuals by incorporating different levels of financial literacy, business development, progress monitoring, and interviewing skills.</p>	50 Businesses	\$415,175 CDBG	9
<p>Center for Community Solutions CCS HVAC System and Solar Panel Project</p> <p>The CCS HVAC System and Solar Panel Project will replace the HVAC system and install solar panels and a backup battery at the Subrecipient’s client-serving facility in Pacific Beach, which provides services to domestic violence, sexual assault, and stalking survivors in San Diego.</p>	440 Persons	\$154,571 CDBG	4
<p>Family Health Centers: Safe Point San Diego</p> <p>The Safe Point San Diego (SPSD) project will provide harm reduction supplies, education, and lifesaving referrals to low-income San Diegans who inject drugs.</p>	1,900 Persons	\$451,000 CDBG	9
<p>Stepping Stone: Microenterprise Technical Assistance</p> <p>Stepping Stone plans to renovate their garage into a clinical space for therapy sessions, enhancing personalized care and group interactions for recovery services.</p>	40 Persons	\$884,358 CDBG	9
<p>City of San Diego: Old Logan Heights Library Renovation</p>	10,647 Persons	\$3,616,000 CDBG	8

Goal 4

Improve housing stability for individuals and households with critical needs including persons experiencing or at-risk of homelessness by providing appropriate housing and service solutions grounded in best practices.



Total Allocation: \$4,823,982.62

Project Name and Description	Anticipated Outcomes	FY 2025 Allocation	Council District
City of San Diego: Family Shelter Program	4,100 Persons	\$1,000,000 CDBG \$630,439 ESG	3
San Diego Housing Commission: Rapid Rehousing	16 Households	\$339,746 ESG	-
Serving Seniors: Housing for Homeless Seniors Sustains a Transitional Housing Program for Homeless Seniors by funding free transitional housing, personalized case management, and placement in stable, affordable housing.	82 Persons	\$100,355 CDBG	3

Goal 5

Improve community services by addressing critical needs and promoting equity through improved or increased access to community programming.



Total Allocation: \$2,914,742

Project Name and Description	Anticipated Outcomes	FY 2025 Allocation	Council District
<p>Access Youth Academy: Access Youth Academy Access Youth Academy's proposed project will promote equity and transform the lives of San Diego's LMI youth through academic enrichment, health and wellness, social responsibility, and leadership development using the sport of squash as a catalyst.</p>	250 Persons	\$162,750 ESG	4
<p>Bay Side Community Center: Bayside Community Center Social Services This project continues a Social Services program, consisting of case management, weekly food distributions, language assistance, daily senior lunch, and monthly food deliveries.</p>	300 Persons	\$153,797 CDBG	7
<p>BRIDGE Housing Corporation: Reshaping Senior Services This project provides wrap around senior services to be more accessible and effective for underserved seniors in a shifting pandemic ecosystem.</p>	250 Persons	\$84,773 CDBG	8
<p>Chicano Federation: Community Resource Center of San Diego County The Chicano Federation's Community Resource Center (CRC) was established to support clients hesitant to seek help elsewhere due to fears of deportation, distrust from discrimination, and language barriers.</p>	1,000 Persons	\$130,000 CDBG	3

Goal 5 (continued)

Project Name and Description	Anticipated Outcomes	FY 2025 Allocation	Council District
<p>Family Health Centers: Safe Point San Diego</p> <p>Funds an evidence-based intervention that engages individuals struggling with substance use disorder “where they are.” Provides harm reduction supplies & education to prevent infection transmission.</p>	<p>1,900 Persons</p>	<p>\$100,000 CDBG</p>	<p>3</p>
<p>Home Start Inc. : Behavioral Health Services</p> <p>This project serves City of San Diego LMI children suffering from increased trauma, abuse, and neglect due to the impact of inflation, the housing affordability crisis, and ongoing COVID-19 repercussions..</p>	<p>30 Persons</p>	<p>\$339,746 ESG</p>	<p>7</p>
<p>Junior Achievement of San Diego County: JA Youth Employment Program</p> <p>JA San Diego's Fellows Program provides 11th and 12th grade high school students access to San Diego's business community through a multi-semester leadership and work experience</p>	<p>100 Persons</p>	<p>\$201,281 CDBG</p>	<p>7</p>
<p>Kitchens for Good: Food Entrepreneur Microenterprise</p> <p>Kitchens for Good helps San Diego food entrepreneurs prepare for market by providing technical assistance and support to sell through its retail division and other outlets.</p>	<p>52 Persons</p>	<p>\$250,000 CDBG</p>	<p>7</p>
<p>Interfaith Shelter Network of San Diego: El Nido DV Transitional Housing Program</p> <p>El Nido Transitional Housing Program (EN) provides single women and women with children who are fleeing domestic violence (DV) with secure housing and case-managed services to help them recover from the trauma of DV and establish self-sufficiency.</p>	<p>50 Persons</p>	<p>\$117,000 CDBG</p>	<p>7</p>

Goal 5 (continued)

Project Name and Description	Anticipated Outcomes	FY 2025 Allocation	Council District
<p>Mama’s Kitchen: Medically Tailored Meals Service</p> <p>Provides 3 meals a day, for 365 days a year, to LMI residents who are in need of meals and nutrition support due to the debilitating effects of their critical illness.</p>	<p>505 Persons</p>	<p>\$100,000 CDBG</p>	<p>9</p>
<p>Urban Life Ministries: UCAN Language and Academic Enrichment</p> <p>UCAN English Language and Academic Enrichment project will provide 125 low-to-moderate income youth with weekly English Language Development enrichment programming, after school academic tutoring, and college prep programming.</p>	<p>125 Persons</p>	<p>\$181,000 CDBG</p>	<p>9</p>
<p>Ocean Discovery Institute: Out of School Programs</p> <p>Thousands of elementary and middle school students engaged in hands-on science experiences through classroom learning, field trips, and community service projects in City Heights.</p>	<p>100 Persons</p>	<p>\$50,000 CDBG</p>	<p>9</p>
<p>Reality Changers: Expanding College Readiness Programming</p> <p>The Expanding College-Readiness Programming project will increase college readiness programming through the provision of college and career-focused academic and leadership support for LMI students residing in San Diego.</p>	<p>125 Persons</p>	<p>\$165,000 CDBG</p>	<p>7</p>
<p>Wesley House Student Residence: Equipped for Success</p> <p>Wesley House Student Residence is the only nonprofit in San Diego that provides affordable housing & wraparound support services tailored for low-income, system-impacted college & university students</p>	<p>150 Persons</p>	<p>\$77,714 CDBG</p>	<p>9</p>

Goal 5 (continued)

Organization	Anticipated Outcomes	FY 2025 Allocation	Council District
<p>Rise Up Industries: The Expansion Project The Expansion Project will consist of tenant improvements of a machine shop at Rise Up Industries' newly acquired facility to provide employment and job training services to formerly gang-involved LMI individuals in San Diego.</p>	<p>6 Persons</p>	<p>\$300,000 CDBG</p>	<p>4</p>
<p>Support the Enlisted Project: Emergency Financial Assistance (EFA) STEP's EFA Program works to enable families to live a lifetime of housing stability and financial well-being.</p>	<p>957 Persons</p>	<p>\$100,000 CDBG</p>	<p>5</p>
<p>San Diego LGBT Center: Behavioral Health Services The Center's behavioral health services program is the only program in the City of San Diego dedicated to serving the LGBT community, providing individual, couple, family, group, and crisis counseling, with a 24-hour crisis line.</p>	<p>700 Persons</p>	<p>\$260,831 CDBG</p>	<p>3</p>
<p>Travelers Aid of San Diego: Senior Solutions Senior Solutions is a project that offers a selection of free transportation options to low income older adults who live in the City of San Diego and require highly specialized transportation solutions.</p>	<p>150 Persons</p>	<p>\$117,240 CDBG</p>	<p>3</p>
<p>Voices for Children: Court Appointed Special Advocate Program Voices for Children will provide 43 San Diego foster youth with volunteer Court Appointed Special Advocates (CASAs) to help them access necessary services and build a brighter future.</p>	<p>43 Persons</p>	<p>\$106,300 CDBG</p>	<p>6</p>